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MISSISSIPPI

STATE DEPARTMENT OF PUBLIC ACCOUNTS

ANNUAL STATE FINANCIAL REPORT

FOR THE FISCAL YEAR ENDED JUNE 30, 1981

W. HAMPTON KING, STATE AUDITOR

STATE OF MISSISSIPPI

ANNUAL REPORT

of the

STATE AUDITOR

of

PUBLIC ACCOUNTS

FOR THE FISCAL YEAR ENDED JUNE 30, 1981

W. HAMPTON KING, STATE AUDITOR

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F. Mason Shelby, Jr.
ASSISTANT STATE AUDITOR

STATE OF MISSISSIPPI
Department of Public Accounts
W HAMP KING, State Auditor
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JACKSON, MISSISSIPPI 39205

September 1, 1981

Governor William Winter
Lieutenant Governor Brad Dye
Members of the Mississippi Legislature
Fellow-State Officeholders
and
Other Interested Citizens and Friends of Mississippi

Friends and Fellow-Taxpayers:

The report of the State Auditor of Public Accounts, which is transmitted herewith, reviews and summarizes receipt and disbursement transactions recorded by this office for the fiscal year which began July 1, 1980 and ended June 30, 1981. All transactions initiated by June 30, but involving receipts or disbursements between that date and the end of August, when unused legislative appropriation balances for the fiscal year lapse into the fund out of which the appropriation(s) was made, are included.

The main body of the report is described briefly in the Table of Contents on the preceding page. Comments immediately following this letter address the increase in state government spending over the decade and attempt to highlight some of the changes which have occurred, with a brief reference to increases in the past year above those of a year earlier.

Financial records in the Department of Public Accounts will continue to be regarded as public records, open to any citizen seeking information in greater detail than this or other summary reports can supply.

Respectfully yours,

W. Hamp King

W. Hamp King, CPA
State Auditor of Public Accounts

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COMMENTS

During the Fiscal Year ended June 30, 1981, including transactions properly identified as part of that year's business which involved some receipts and payments through the end of August, $16,775,100.62 less was paid out of Mississippi's General Fund than came into it, leaving a cash reserve of $76,976,126.77 to apply toward total appropriations made by the legislature for fiscal year 1981-82, in the neighborhood of $1,267,000,000.00. This reserve was less than the amount needed to take care of the obligations of the General Fund for an average month. If revenue collections follow a cycle pattern similar to those of recent earlier years, there may well be times when requisitions from General Fund agencies cannot be paid promptly because money will not be available, and borrowing from Special Funds and/or banks will be required.

Total unspent cash remaining in all funds in the State Treasury decreased from $208,226,599.96 to $202,288,123.84. This figure did not include investment securities which had been purchased with proceeds of bond issues or with special funds for certain agencies authorized to retain interest earned on their invested funds. It does include all other funds invested by the State Treasurer, acting for the State Depository Commission.

This decreasing cash balance reflected a modest increase in spending - almost 7% more than in FY 1979-80 but less than the annual rate of inflation. Revenue from sources within the state increased a little more than 11% while that derived from Federal Government sources decreased slightly more than 2.5%.

RATE OF GROWTH IN TAX REVENUES IN FISCAL YEAR 1980-81 SLIGHTLY GREATER THAN THAT IN 1979-80 BUT BELOW THAT OF SEVERAL EARLIER YEARS. RATE OF INCREASE IN MONEY COMING INTO STATE TREASURY FROM FEDERAL SOURCES LESS IN 1980-81 THAN IN 1979-80 BUT CONSIDERABLY GREATER THAN THAT IN MOST EARLIER YEARS.

Total revenues coming into the State Treasury in Fiscal Year 1980-81 were about 6.4% greater than those received a year earlier. Neither the amount nor the proportion of money derived from taxes levied and collected by the State, however, increased as rapidly as the amount and proportion of the increase from Federal Government sources did. State tax sources showed an increase of more than 10%, a little less than $135,000,000; Federal source revenue decreased about 2.56%, approximately $22,000,000. This reverses a trend which has been in effect for most recent years. In 1980-81, State tax revenues accounted for over 58% of the total received into the State Treasury, while money from Federal sources comprised a little less than 34% of the total. In 1979-80, on the other hand, State tax money made up less than 56% of the total with Federal revenues accounting for approximately 37%. Revenues derived from the use of state-owned money or property, which supplied slightly more than 1/2 of 1% in 1964-65, had risen to over 3% of the total in 1980-81, reflecting continued better management of State money, as well as high interest rates.

The top ten major sources of revenues from internal State sources for all State funds combined were: (1) General sales taxes; (2) Individual income taxes; (3) Motor fuels excise taxes; (4) Corporation income and franchise taxes; (5) Severance taxes on oil, natural gas and timber; (6) Use and compensating wholesale taxes; (7) Interest on investments; (8) Taxes on insurance premiums and agents; (9) Taxes on cigarettes and other tobacco products; (10) Taxes on alcoholic beverages and dealers thereof. Of these sources, severance taxes on oil and natural gas have shown the greatest increase percentagewise, followed by interest earned on investments. The yield from taxes on cigarettes and other tobacco products, and alcoholic beverages showed very small increases. General sales tax revenues and those from use and compensating taxes, and those from insurance premium taxes showed modest increases, but did not keep pace with inflation rates, nor did corporation income and franchise taxes. The growth in yield from individual income taxes slightly exceeded national inflation rates promulgated by the Federal Bureau of Labor Statistics. The yield from motor fuels excise taxes declined substantially.

Most of these internal revenue sources were divided by two or more funds, but two of them are still reserved for the use of the State General Fund, namely, use and wholesale compensating taxes and corporation income and franchise taxes. General sales tax revenues went to the General Fund (71%), a Special Fund for distribution to municipalities (14%), the Highway Department (6-1/2%), State-Aid Road Construction Fund (6-1/2%), and the Public School Building Fund (2%). Individual income taxes were divided between the General Fund (83%) and a Special Fund earmarked for making income tax refunds (17%). Motor fuels or petroleum products excise taxes went into the Highway Department Operating Funds (40.8%), the Highway Bond and Interest or Debt Service Fund (23.39%), a Special Fund for distribution to counties (26.35%), Motor Vehicle Comptroller Fund (5.52%), State-Aid Road Construction Fund (2.27%), a Special Fund for distribution to municipalities (1.2%), Boat and Water Safety Fund (0.32%), and Aeronautics Commission Fund (0.15%). Interest on investments flowed into many different funds, including General Fund (54.2%), Highway Department Operating Funds (18.7%), Bond Commission Special Investment Fund (15.3%), State-Aid Road Construction Fund (2.25%), Public School Building Fund (1.7%), Special Fund for income tax refunds (1.4%), Tennessee-Tombigbee Bridge Debt Service Fund (1.4%), Wildlife Conservation Funds (0.9%), Revenue Sharing Clearing Fund (0.75%), Small Businessmen's Loan Assistance Fund (0.6%), Coast Coliseum Debt Service Fund (0.55%), and several other funds receiving smaller amounts.

Severance taxes on oil went to the General Fund (86%) and a Special Fund for distribution to oil-producing counties (14%); severance taxes on natural gas went to the General Fund (67%) and to a Special Fund for distribution to gas-producing counties (33%); timber severance taxes went to the General Fund (24%), a Special Fund administered by the Forestry Commission to make grants for improvement of timber resources (48%), and a Special Fund for distribution to counties (28%). Taxes on insurance premiums went to the General Fund (84.4%), the Municipal Fire Protection Fund (11.4%), and the County Volunteer Fire Department Fund (4.2%). Taxes on cigarettes and other tobacco products were divided betwen the General Fund (85.5%) and the Highway Department Operating Funds (14.5%). Taxes on alcoholic beverages and dealers in such beverages were divided between the General Fund (88.6%), a Special Fund for an alcohol and drug education program administered by the Department of Mental Health (8.1%) and distribution of permit fees collected for municipalities and resort areas in some counties (3.3%).

Other important sources of revenue generated within the state for the General Fund, and supplying more than $1,000,000 to that fund were gross profits from sales of alcoholic beverages by the ABC Division of the State Tax Commission to licensed retail dealers ($16,500,000), estate or inheritance taxes ($6,053,000), ad valorem taxes on property ($4,632,000), auto tag fees ($4,424,000), drivers' licenses ($3,946,000), other collections by the Department of Public Safety ($1,853,000), office space rental in state-owned buildings, collected by the Capitol Commission from various state agencies ($3,223,000), fees collected by the Department of Agriculture and Commerce ($1,757,000), fees collected by the Secretary of State ($1,107,000), and taxes on installment loans ($1,916,000).

Among other sources of revenue generated within the state and paid into more Special Funds, the largest was truck and bus privilege taxes ($19,532,000), divided among Highway Department Operating Funds (67%), a Special Fund for distribution to counties (19%), and the Motor Vehicle Comptroller Fund (14%). The next largest was inmate fees collected by institutions administered through the Department of Mental Health ($14,064,000), collected as follows by: Ellisville State School (27.1%), Mississippi State Hospital at Whitfield (23.3%), North Mississippi Retardation Center (21.8%), East Mississippi Hospital (17.7%), South Mississippi Retardation Center (7.1%), and Boswell Center (3%). Various services and supplies were sold by certain agencies within State Government to other agencies, and since they were costs of the purchasing agencies which might have been from private vendors, the receipts are classified as state revenues; such sales amounted to $14,165,000, divided approximately as follows: Central Data Processing Authority (26%), Department of Public Health (26%), Capitol Commission Telephone Service (21%), State Personnel Board (6%), Highway Department (6-1/2%), Department of Public Welfare (3-1/2%), Department of Corrections (3%), Research and Development Center (2%), Department of Education (2%), Department of Audit (2%), State Service Station (1%), and Crippled Children's Treatment and Training Center (1%). Sales of sundry supplies and services to agencies outside State Government and to private firms and persons brought approximately $9,888,000 into the State Treasury, of which the Department of Public Health supplied about 60% and the Department of Mental Health about 20%. Rental of state property other than the space in state office buildings brought in $11,966,000, 75% of which represented payment from Litton Industries into the Debt Service Fund for the West Bank Shipyard at Pascagoula and 16% consisted of payments from Institutions of Higher Learning into the Debt Service Fund for revenue-producing facilities on various campuses.

Substantial amounts, classified as donations, brought $7,881,000 into the State Treasury; approximately 59% of this amount went into various Building Commission Funds, representing money required from institutions to match state-appropriated money for construction of improvements at those institutions; almost 23% was supplied to the Department of Welfare by various non-profit organizations acting as sponsors for projects funded chiefly through "Title 20 money" from the Federal Government, known within the Welfare Department as "Purchase of Services". Game and fish license sales going into that bureau's funds in the Department of Wildlife Conservation came to $6,383,000. Fees from patients in the four charity hospitals supplied $4,189,000 ($1,560,000 from Matty Hersee at Meridian, $1,175,000 from Kuhn Memorial at Vicksburg, $1,143,000 from South Mississippi at Laurel, and $311,000 from the Charity Hospital at Natchez). Motor carrier regulatory fees totalling $3,490,000 went into a Special Fund of the Public Service Commission from which the legislature ordered a transfer of $2,500,000 to the General Fund. Fees from the operations of state ports do not pass into the State Treasury except for certain requirements; the total from this source was $3,329,000, 45% to the Debt Service Fund for the Port of Gulfport, 30% to Debt Service for the Jackson County Port, 21% into a Port Operating Reserve Fund, and the remainder to Yellow Creek Port Construction and Debt Service.

The State Tax Commission collected special sales taxes on sales of hotels, motels, restaurants and lounges in Harrison, Warren and Adams Counties, totalling $3,319,000, of which $2,528,000 went into the Debt Service Fund of the Gulf Coast Coliseum, with the remainder being distributed to Warren and Adams County agencies in accordance with state statutes. Revenues coming from county governments into various Special Funds in the State Treasury came to $3,188,000, the chief recipients being the Employment Security Commission (49%), the Department of Welfare (22%), and the State-Aid Road Construction Division (11%). User fees collected by park employees of the Department of Natural Resources amounted to $3,168,000. The Highway Department was reimbursed from sources outside State Government for improvements associated with highway construction, reconstruction and repair, but not a part thereof, for a total of $3,102,000. The Workmen's Compensation Commission collected fees of $2,430,000. The Veterans' Farm and Home Loan Board collected interest on its mortgage loans amounting to $2,130,000. Municipalities supplied $1,959,000 to the State Treasury, 82% to the Employment Security Commission and 18% to the Department of Public Welfare, chiefly for Purchase of Services referred to above. Fees collected from

public utilities and placed in a regulatory fund of the Public Service Commission came to $1,702,000. Sales of personal property accounted for $1,447,000, chiefly derived from the Department of Wildlife Conservation (34%), the Highway Department (32%) and the Department of Public Safety (14%), but participated in by many state departments and agencies. Sales of products by the Forestry Commission brought in $982,000, and other sales not specifically mentioned elsewhere accounted for $1,287,000, the chief agencies involved being Surplus Property Commission (34%), Department of Wildlife Conservation (25%), and the Highway Department (16%), with a number of other agencies collecting smaller amounts.

Other local sources supplying as much as $1,000,000 to the State Treasury included penalties added to traffic fines, going into the Driver Training Fund of the State Department of Education ($1,300,000), fees collected by the Department of Banking & Consumer Finance ($1,281,000), administrative fees collected from political subdivisions by the Public Employees' Retirement System ($1,132,000), State Fair and Coliseum receipts ($1,276,000) and Memorial Stadium receipts which do not include ticket sales made by the universities and colleges themselves ($1,000,000), of which $450,000 went into the operating fund of the Stadium Commission.

FEDERAL SOURCE REVENUES COMING INTO THE STATE TREASURY DECREASED A LITTLE LESS THAN 3% AS A WHOLE, REVENUE FOR SOME PROGRAMS DECREASING SHARPLY, WHILE THAT FOR OTHER PROGRAMS INCREASED SUBSTANTIALLY.

Revenue coming into the State Treasury from Federal sources has for the most part been classified into categories based on the state department or agency which administered the grant funds, either distributing them to political subdivisions or administering them directly. Major categories, in the order indicated according to the amount of money received, were: (1) The Medicaid Program; (2) Programs administered through the State Department of Education; (3) Highway construction and reconstruction; (4) Federal-State Programs administered through a coordinator appointed by the Governor; (5) Programs administered through the Department of Public Welfare; (6) Money received by the Employment Security Commission; (7) Programs administered through the Department of Public Health; (8) Receipts into the Revenue Sharing Trust Fund.

Of these, receipts into the Revenue Sharing Trust Fund were phased out after the final two entitlements were received during the first half of the Fiscal Year and the total received was only about 48% of the amount received during FY 1979-80. The Governor's Federal-State Programs received about 25% less than the amount coming into the treasury during the preceding year, reflecting primarily a drop of more than $33,000,000 in funds received under the Federal Comprehensive Employment and Training Act. Money received by the Highway Department from the Federal Highway Administration dropped from approximately $114 million to approximately $108 million. Over all, receipts from Federal sources dropped about $22 million from the amount received in FY 1979-80.

The Medicaid Program, however, continued its mushrooming growth, with the Federal share of costs increasing more than $32,000,000 over those of 1979-80. Percentagewise, programs administered by the State Board of Health and the amount received by the Employment Security Commission increased about as much as the Medicaid Program, but in terms of dollars, each of them accounted for less than 20% as much as the Federal portion of Medicaid costs. Programs administered by the Department of Education and by the Department of Public Welfare showed modest increases in Federal source receipts.

Federal programs administered by the State Department of Education, $199,543,000 in all, were quite varied, including those provided under the Elementary and Secondary Education Act (45%), School Lunch and Milk Programs (37%), Vocational Rehabilitation Programs (7%), Vocational and Technical Education Programs (6%), Disability Determination Unit for the Old Age and Survivor Insurance Programs (3%) and some other smaller programs (2%). Rehabilitation for the Blind Programs, through which the state received $3,231,000, is administered separately, not by the Department of Education.

The Medicaid Programs, administered by the Medicaid Commission, received $203,761,000 from Federal sources. All funds from the Federal Highway Administration, which come as reimbursements rather than as advances or matching grants, are administered through the State Highway Department, and amounted to $108,057,000 in FY 1980-81.

State-Federal Programs administered through the Governor's office include several programs, the total coming into the State Treasury being $97,690,000 and including the Comprehensive Employment and Training Act Programs (76%), Human Development Programs (15%), Highway Safety Programs (3%), Criminal Justice Planning (4%), and smaller items. Programs administered through the Department of Public Welfare ($89,876,000) are also somewhat varied, including payments to clients under the Aid to Dependent Children Program (57%), Purchase of Services, referred to earlier, (19%), Social Services (6%), Administration (6%), Food Stamps (5%), Training and Assistance Payments and Individual and Family Grants to Tornado Victims (2% each) and the smaller programs. Money coming directly from the Federal Treasury for the Employment Security Commission amounted to $37,414,000, money for CETA Programs administered by Employment Security Commission coming first to the Job Development and Training agency, referred to earlier under the Governor's Federal-State Programs. Programs administered by the Department of Public Health, like those of the Department of Education and the Department of Public Welfare, were somewhat varied. Of the total Federal money going into funds administered by the Department of Public Health

($31,708,000), the WIC - Women, Infants, Children - Nutrition Program accounted for 56.2%, various Children's Bureau Programs (27.4%), various U. S. Public Health Service Programs (9.3%), Crippled Children's Services (5%), and the Hypertension Program (2%). Most of the money from the Revenue Sharing Program ($15,721,000) was invested until it was needed for projects for which it had been appropriated.

The remainder of the money received from the Federal Treasury went into a variety of funds. $8,212,000 from the Tennessee Valley Authority, based on Mississippi's proportion of power sales and of power producing and distributing property owned by TVA, went into a Special Fund for distribution according to State law to the Tennessee-Tombigbee Bridge Debt Service Fund and to counties and municipalities where TVA property is located. $5,682,000; Mississippi's share under Federal laws of sales of forest products from national forests located in the state, went into a fund for distribution to the counties where the forests are located for use in operating the school system and roads in such counties, partially replacing taxes which might otherwise have been collected on this real property. $5,066,000 went into funds administered by the National Guard-Army Reserve, including the Camp Shelby Base Operations Fund (59%), Service Contracts (27.6%) and USAR Equipment Pool (13.4%). All Air National Guard operations and all compensation to members of various guard-reserve units throughout the State are paid directly from the Federal Treasury, rather than through the State.

Other State agencies receiving Federal grants through the State Treasury included: The Department of Natural Resources ($5,008,000) of which 52% was for Recreation and Park purposes and 45% was for Air and Water Pollution Control; Department of Mental Health ($2,522,000); Department of Energy and Transportation ($2,442,000); Department of Wildlife Conservation ($2,218,000); Department of Agriculture and Commerce ($1,533,000); Forestry Commission ($1,142,000); Building Commission ($989,000); Educational Television ($848,000); Emergency Management Agency ($761,000); Health Care Commission ($755,000); Library Commission ($689,000); Hospital Care Commission ($634.000); Department of Archives and History ($514,000); and Mississippi Arts Commission ($398,000). A number of smaller grants have not been listed.

MANY RECEIPTS INTO FUNDS IN THE STATE TREASURY ARE NOT PROPERLY CLASSIFIED AS REVENUES. EXAMPLES ARE: PROCEEDS FROM SALE OR MATURITY OF BONDS AND OTHER SECURITIES PREVIOUSLY PURCHASED FOR INVESTMENT PURPOSES, MOST TRANSACTIONS BETWEEN DIFFERENT FUNDS IN THE TREASURY, VARIOUS TYPES OF REFUNDS, MONEY BORROWED FROM OTHER FUNDS OR BY ISSUANCE OF BONDS OR NOTES.

Over one billion ($1,000,000,000) of the total receipts into the General and Special Funds in the State Treasury are not revenues, in an accounting sense. Approximately $473,000,000 represented money moved from one fund to another within the treasury; over $337,000,000 represented money received by Special Funds from the sale or redemption of bonds, certificates of deposits and other investment instruments. Only the profits on alcoholic beverages sold by the Alcoholic Beverage Control Division of the State Tax Commission to licensed retailers and the taxes collected as part of the selling price are revenue in the usual sense.

Fund accounts operated for many State agencies participated in transactions between funds. $156,000,000 was transferred from the Highway Department Operating Funds to a Special Fund in the treasury, to be invested. The Building Commission received $53,104,000 from the Revenue Sharing Trust Fund, $5,100,000 as a loan repayment from the General Fund, and $4,843,000 in various other transactions between funds. The Medicaid Commission transferred $50,136,000 from its General Fund appropriation to its Special Fund, from which providers of health services were paid. Employment Security Commission received $45,546,000 from other funds, primarily from the Governor's Office of Job Development and Training. The Highway Department Operating Funds received $31,754,000 from other funds. The State's General Fund borrowed $15,100,000 from Special Funds in the Treasury, and also received $1,337,000 from other interfund transactions. The funds of the Governor's Federal-State Programs received $11,690,000 from such transactions, most of it going into the Human Development Division Funds. The State-Aid Road Construction Fund received $11,235,000 from other funds, while making transfers to its Debt Service Fund, which had transfer receipts of $5,889,000. The Department of Public Welfare, with its various separate appropriations decreed by the legislature, often had to make temporary transfers to meet its needs on schedule and had to make additional transfers to return the money later, amounting in all to $10,398,000. The Debt Service Fund of the Educational Finance Commission received $10,286,000 from the Public School Building Fund. The various funds administered through the State Department of Education received $9,838,000 from interfund transfers, most being received by Vocational Training for Adults, for Vocational and Technical Education, and for Vocational Rehabilitation. The Department of Wildlife Conservation received $6,862,000 from interfund transactions, most of it going to the Fish and Wildlife Programs. The Local Disaster Emergency Grant Fund administered by the Commission of Budget and Accounting received loans from various other funds in the amount of $6,150,000. Transfers from the Special Fund in which TVA payments were accumulated for later distribution to the Tennessee-Tombigbee Bridge Debt Service Fund amounted to $5,031,000. Funds and institutions administered by the Department of Mental Health received $4,471,000 from transactions between funds; those administered by the Board of Health, $2,642,000. Transfer payments of $1,995,000 came into the Revenue Sharing Trust Fund. The Department of Corrections receipts of this nature were $1,813,000; those of the State Personnel Board, $1,275,000; those of the Department of Public Safety, $1,072,000. No other agencies received as much as $1,000,000 in interfund transfer receipts, although various others received smaller amounts.

Sales or redemption of various security instruments accounted for $172,650,000 of the money received by operating funds of the Highway Department, for $22,021,000 of that received by its Debt Service Fund, for $17,709,000 of that coming into the Tennessee-Tombigbee Bridge Construction Fund and for $1,020,000 of the receipts of the Tennessee-Tombigbee Bridge Debt Service Fund. Similar proceeds constituted $50,287,000 of the receipts into the Revenue Sharing Trust Fund, $41,600,000 of the Bond Commission Investment Fund, $16,000,000 of those coming into the Special Fund for income tax refunds, $6,000,000 of the Public Building Fund receipts, $4,704,000 of those of the State-Aid Road Construction Fund, $3,200,000 of the receipts of the Small Businessmen's Loan Assistance Fund and $800,000 of those of the Small Businessmen's Loan Guaranty Fund, both of which are administered by the Department of Economic Development. Other agencies receiving substantial amounts from sales of securities instruments were the Workmen's Compensation Commission, $2,510,000, the Department of Wildlife Conservation, $2,450,000, and the Coast Coliseum Debt Service Fund, $1,346,000.

The gross amount collected from retail liquor dealers by the Alcoholic Beverage Control Division of the State Tax Commission in its capacity as monopoly wholesaler of such beverages came to $124,165,000, which went into the agency's revolving fund, out of which was paid the purchase price charged by distillers and distributors, transportation costs, taxes collected as part of the selling price and net profits which go into the General Fund. Group insurance premiums collected by the Commission of Budget and Accounting came to $14,901,000 and unemployment insurance premiums to $3,081,000. Liquor permits transferred into a Special Fund from which payments were made to the State Treasury and to appropriate local governments brought $2,239,000 into the treasury. Proceeds from the Trust Fund for the Refunded Highway Bonds amounted to $58,768,000.

Proceeds from bond issues went into the following agency funds: Tennessee-Tombigbee Bridge Construction, $25,000,000; Building Commission Park Construction, $7,678,000; Public School Building, $7,000,000; and State-Aid Road Construction $6,863,000. Repayments on loans made by the State amounted to $4,784,000, of which $1,894,000 went into the Veteran's Farm and Home Loan Board Fund, repaying principal on mortgage loans, $2,155,000 came from Pollution Control loan repayments by political subdivisions and non-profit organizations, with the remainder coming from repayments on disaster loans of various types to political subdivisions to replace or repair damaged public facilities.

Another category of non-revenue receipts consists of refunds of various types. The General Fund received $3,753,000 from such sources, mostly on prior year disbursements for which the appropriations had lapsed. The Governor's Federal-State Programs collected $4,264,000 in refunds, chiefly through the Job Development and Training Agency. The Board of Health collected $3,413,000 in refunds in connection with its varied programs. Other agencies collecting substantial amounts of refunds were the Department of Public Welfare, $988,000, Department of Public Safety, $922,000 (consisting chiefly of refunds of "buy-money" obtained by the Bureau of Narcotics to make purchases incidental to making arrests of drug offenders) and Medicaid Commission, $595,000.

APPROXIMATELY ONE-HALF OF REVENUES COMING INTO STATE TREASURY ARE PASSED THROUGH TO POLITICAL SUBDIVISIONS SUCH AS PUBLIC SCHOOL DISTRICTS, JUNIOR COLLEGE DISTRICTS, COUNTIES, AND INCORPORATED MUNICIPALITIES - TO UNIVERSITIES AND OTHER AGENCIES AND PROGRAMS UNDER CONTROL OF THE BOARD OF TRUSTEES OF INSTITUTIONS OF HIGHER LEARNING - TO OTHER STATE AGENCIES AND PROGRAMS SUCH AS EMPLOYMENT SECURITY COMMISSION - TO NON-GOVERNMENT AGENCIES. THESE OPERATE THEIR OWN BANK ACCOUNTS, USUALLY COMBINING STATE MONEY WITH THAT FROM OTHER SOURCES AND PAYING THEIR EMPLOYEES AND OTHER SUPPLIERS OF SERVICES AND GOODS.

Approximately one-half of the revenues coming into the State Treasury is passed through to political subdivisions, universities and other agencies which deposit the money in their own bank accounts, from which they pay their employees and other actual suppliers of goods and services. Local school districts received over $585 million from the State Treasury during FY 1980-81, while junior college districts received more than $64 million. Most of this was distributed in accordance with laws governing programs administered by the State Department of Education, including the Junior College Commission. The major distribution was that of the Minimum Education Program, which funneled $389,559,000 of state revenue into the public school systems of the state. Second to this program were monies obtained from the Federal Government under the provisions of the Elementary and Secondary Education Act, $75,796,000 being distributed. Payments of school lunch money to local school districts totalled $63,359,000, of which only $975,000 came from state sources. Other major distribution administered through the State Department of Education include state support money for junior colleges ($33,748,000); money going to junior colleges for vocational and technical education ($29,335,000 of which 80% came from state sources, with a little more than 20% from federal funds); payments to local school districts for vocational and technical education ($17,452,000, 71.5% from state sources and 28.5% from federal programs); and a variety of other programs ($12,084,000, about 90% being federally funded). Other substantial payments to local school and junior college districts were: $12,859,000 in reimbursements to municipal separate school districts for tax losses resulting from tax exemptions on homestead property; $8,213,000 paid to school districts or their contractors on approved building projects, from the Public School Building Fund administered by the Educational Finance Commission; $2,841,000 paid to schools in counties where national forests are located, representing one-half of 25% of the gross receipts from the sale of forest products from those forests; $2,442,000 paid to various school districts from CETA money administered by the Job Development and Training Agency; and $1,215,000 reimbursed to junior colleges through the State Building Commission for work done on their campuses authorized to be paid from state funds.

The next largest class of "pass-throughs" consisted of payments to various institutions and programs administered by the Board of Trustees of Institutions of Higher Learning. The payroll and other expenses of the board itself and of the Research and Development Center are paid directly out of the State Treasury on warrants issued by the State Auditor of Public Accounts, but the board requests and receives lump-sum payments, usually once each month, for money to be withdrawn from the State Treasury for each of the universities, other agencies and programs. $190,802,000 was withdrawn in this fashion from the State Treasury, institutions and programs receiving the larger amounts being as follows: University of Southern Mississippi, $25,830,000; Mississippi State University, $25,644,000; Agricultural and Forestry Experiment Stations, $11,409,000; Cooperative Extension Service, $10,253,000; School of Veterinary Medicine, $4,126,000; University of Mississippi (Oxford Campus), $21,507,000; University Medical School, $16,873,000; University Teaching Hospital, $11,893,000; School of Dentistry, $5,002,000; School of Nursing, $1,940,000; School of Health Related Professions, $1,231,000; Jackson State University, $13,812,000; Mississippi University for Women, $8,198,000; Delta State University, $7,829,000; Alcorn State University, $7,329,000; Mississippi Valley State University, $6,395,000; Off-Campus Courses, $2,734,000; Gulf Coast Research Laboratory, $2,564,000; Library Improvement, $2,001,000. Several smaller programs, none of which obtained as much as $1,000,000 from the State Treasury, completed the total. These institutions and programs combined the amounts listed above as withdrawals from the State Treasury with money they derived from other sources such as student fees, patient accounts, federal grants, etc., so that total expenditures were in the neighborhood of $250,000,000.

County state-aid road projects, some done by contractors and some by work forces of the counties, consumed $59,861,000 during the fiscal year. State motor fuel taxes were shared with counties, distributed in accordance with statutory provisions, to the tune of $31,333,000. Reimbursement for tax losses resulting from exemptions on homestead property, moved $29,943,000 from the State Treasury into the various county treasuries throughout the state, part of this amount going to the schools in each county. Severance taxes on crude oil and natural gas, along wwith a small amount from timber severance taxes, were shared with the producing counties in the amount of $18,669,000, with the schools in each county receiving a portion as in the case of homestead exemption reimbursements. Other payments to counties, each of which accounted for more than one million dollars moving out of the State Treasury were: Truck and bus privilege taxes shared with counties, $3,732,000; one-half of one-fourth of the proceeds from sales of forest products from national forests within the state, distributed to the counties in which the forests are located, and earmarked for use on county roads, $2,841,000; subgrants to counties of federal source funds available under the Comprehensive Employment and Training Act, administered at the state level by the Job Development and Training Agency, $1,722,000; a modest share of the insurance premium tax distributed to counties for support of rural volunteer fire fighting organizations, $1,637,000; funds made available to counties through the Commission of Budget and Accounting to repair or replace county-owned facilities damaged or destroyed in natural disasters, $1,290,000; and TVA payments in lieu of taxes, $1,156,000. Other smaller payments to county treasuries swelled the total of such pass-throughs to almost $156,000,000.

Incorporated cities, towns and villages shared the proceeds of the general sales taxes collected by the State Tax Commission within their incorporated areas, to the tune of $95,993,000. Municipalities received $3,998,000 from the Air and Water Pollution Control Bureau of the Department of Natural Resources for approved pollution abatement projects, and $1,903,000 for park and recreation projects from the Bureau of Parks and Outdoor Recreation. Other substantial distributions to incorporated municipalities were the Municipal Fire Protection Fund, $4,450,000; reimbursement for tax losses on homestead property, $3,975,000 (not shared with schools); money from the State Library Commission, $1,084,000; liquor permits collected for municipalities by the State Tax Commission and grants from the Criminal Justice Planning Agency, $1,056,000, each. Amounts going to the municipalities from the State Treasury totalled almost $117,000,000.

$86,177,000 in federal source monies moved from the State Treasury to the Employment Security Commission. The Job Development and Training Agency made subgrants of CETA funds through and to other state agencies totalling $51,848,000, much of it through the Employment Security Commission. The state reimbursed the Federal Emergency Management Administration $3,216,000 for its share of emergency relief costs for the 1979 Pearl River Flood. The State Department of Education funneled $4,438,000 to other state agencies and institutions. The Building Commission reimbursed other agencies and institutions $1,813,000 for repairs and renovations performed by them. The Highway Safety Trust Fund paid other state agencies $1,669,000 for approved projects; the Criminal Justice Planning Agency, $1,604,000; the Department of Mental Health, $1,326,000, of which over half was in connection with its Alcohol and Drug Education Program. Most of these agency and institution grants were transfers from one agency to another and might have been more accurately described as transfers for special purposes rather than subgrants.

Organizations outside state government such as community action groups, allied services organizations, Head Start Programs and regional mental health associations obtained subgrants, chiefly federal source money routed through the State Treasury totalling more than $60,000,000. Major conduits were the Governor's Office of Human Resources and Development, $22,820,000; the Job Development and Training Agency, $17,445,000; the School Lunch Program in the Department of Education, $12,282,000; and the Department of Mental Health, $4,740,000.

Two other major categories of expenditures out of the State Treasury are paid in lump-sums to either a state agency or to an organization with which a state agency has contracted to perform one of the major functions of the agency. The Medicaid Commission has contracted with Blue Cross-Blue Shield to process claims of providers of health services, and pay the individual claimants, for which Blue Cross-Blue Shield bills the agency. These expenditures constitute almost 99% of the $254,147,000 classified as "Medical Care for Needy Persons". Payments to clients of the Aid to Dependent Children are paid out of a bank account of the Departmnt of Public Welfare, which withdraws funds each month from the State Treasury, much like the Institutions of Higher Learning, except that the Department of Public Welfare has no other source of funds. These payments to clients, classified as "Assistance to Children" and "Foster Care", amounted to a little more than 96% of the $66,879,000 so classified.

AMONG THE COSTS OF STATE GOVERNMENT NOT INCLUDED IN "PASS-THROUGHS" DESCRIBED ABOVE, THE THREE TOP CATEGORIES ARE (1) SALARIES AND WAGES; (2) MEDICAL CARE FOR NEEDY; (3) PAYMENTS TO HIGHWAY CONTRACTORS. OTHER MAJOR CATEGORIES INCLUDE CHARGES AND FEES FOR ALL TYPES OF SERVICES, PURCHASES OF ALCOHOLIC BEVERAGES FROM DISTILLERS AND OTHER DISTRIBUTORS FOR SALE TO LICENSED RETAILERS, INTEREST AND PRINCIPAL PAYMENTS ON STATE DEBT, CONSTRUCTION AND RECONSTRUCTION OF STATE-OWNED BUILDINGS, A WIDE VARIETY OF MATERIALS, SUPPLIES AND EQUIPMENT, AND REFUNDS OF OVERPAID INCOME TAXES.

Of the various categories or objects of expenditure for which money is paid out of the State Treasury on warrants issued by the State Auditor, other than the "pass-through" items described above, the largest categories are: Salaries and wages, per diem, etc., $270,941,000; medical care for needy persons, $254,147,000; and payments to highway contractors, $205,810,000.

Salaries and wages are paid to officers and employees in all departments and agencies of state government, as are fringe benefits, the total cost of which benefits was $53,631,000 during FY 1980-81. Branches, departments and agencies expending as much as 1% of the total paid for salaries and wages in FY 1980-81 were as follows:

Department, Branch, Agency	Percentage of Total Salaries and Wages	Percentage of Total Fringe Benefits
Department of Mental Health and Related Institutions	15.6	16.1
Highway Department	13.1	12.9
Department of Public Welfare	11.0	10.7
Department of Public Health	8.4	8.2
Department of Public Safety	5.5	8.8
Department of Education	5.1	4.6
Tax Commission	4.7	4.6
Department of Corrections	4.4	4.2
Forestry Commission	2.8	2.6
Department of Natural Resources	2.4	2.5
Eleemosynary Institutions (Board and Charity Hospitals)	2.4	2.2
Department of Agriculture and Commerce and Agencies Closely Related	2.3	2.2
Department of Wildlife Conservation	1.9	1.8
District Courts (Chancery Judges, Circuit Judges, District Attorneys & Assistants)	1.9	1.3
Department of Youth Services	1.6	1.7
Adjutant-General and National Guard	1.3	1.3
Research and Development Center	1.2	1.1
Legislature (House, Senate, and Committee Members and Employees)	1.1	1.1
Schools for Deaf Persons and Blind Persons	1.1	1.1
State Auditor (Department of Audit and Department of Public Accounts)	1.1	1.0

Most state departments and agencies reimburse some employees for some official travel and related necessary expenses, costs of such travel within the state totalled $13,392,000, while such travel outside the state consumed $2,035,000. The only agency in state government accounting for 10% or more of the cost of out-of-state travel was the Tax Commission with 10.4%. Departments, branches and agencies of state government with officers and employees receiving reimbursement for travel within the state which amounted to as much as 5% of the total indicated above were: Highway Deartment, 16.7%; Tax Commission, 15.9%; Department of Public Welfare, 12.2%; Department of Public Health, 9.9%; Legislature, 7.5%; Department of Education, 5.7%; Department of Audit, 5%.

As used above, the Department of Mental Health includes the Mississippi State Hospital at Whitfield, East Mississippi Hospital at Meridian, Ellisville State School for Retarded Persons, North Mississippi Retardation Center, Hudspeth Center, Boswell Center, South Mississippi Retardation Center and the Alcohol and Drug Education Program. The Highway Department does not include the State-Aid Road Construction Division, which if included, would add about two-tenths of one per cent to salaries and fringe benefits and less than one-tenth of one per cent of in-state travel. The Department of Public Safety includes the Highway Patrol, Crime Laboratory, Training Academy and Bureau of Narcotics and Dangerous Drugs. Department of Education includes all divisions thereof, but more than half of salaries, fringe benefits and travel costs are paid to employees in the Division of Vocational Rehabilitation. Agencies regarded as closely related to Department of Agriculture and Commerce include the Fair Commission, Central Farmers Market and Bureau of Animal Health in addition to all divisions of the department proper.

Also, as indicated above, 98.6% of expenditures classed as Medical Care for the Needy are made by request of the Medicaid Commission, the only other agencies participating in such care being the Department of Public Health and the Hospital Commission, which pays $25 per patient-day to eligible hospitals for charity patients living in counties where no state charity hospital is located.

Only the Highway Department requests payments to be made to highway contractors which are included in this category of expenditures. Money paid to contractors on requisition from the State-Aid Road Division is classified as aid to counties. A little less than 4% of the amounts paid to contractors on requests of the Highway Department, however, are apparently on State-Aid county projects which qualify for 50% federal participation.

Many charges and fees for services are specifically classified such as utilities, telephone service, rentals of various kinds, professional fees of certain types, postage, etc., but the largest category of services has been designated simply as "Other fees for services", which accounted for $48,212,000 expended out of the State Treasury. The Department of Public Welfare expended 37.1% of this amount, chiefly through Purchase of Services from day care centers, etc. It also expended 31.3% of postage costs which came to $3,683,000 for all state agencies combined, 13% of the telephone costs of $7,004,000 paid out of the State Treasury, 10.5% of the total of $7,387,000 paid for rental of floor space and buildings, 10.4% of the $2,244,000 paid for rental of office equipment other than EDP and computer equipment, and 18.4% of $3,232,000 paid for professional medical fees. The Medicaid Commission used 24.7% of the fees for services not otherwise classified, chiefly to Blue Cross-Blue Shield for processing claims and maintaining and compiling records showing total payments to individual providers of services, as required by state law. This commission also paid 13.33% of professional medical fee costs. The Department of Public Health paid 8.5% of the fees for services not otherwise classified, 15.2% of the state total for professional medical fees, 5.7% of $7,193,000 paid for professional fees other than medical or engineering, 5.5% of the state's cost of telephone service, 10.3% of the floor space rental costs, and 42.5% of rental charges other than those for floor space, EDP and computer equipment and office equipment. The total paid by state government for such other rental charges was $1,724,000.

The Department of Natural Resources paid 2.6% of the miscellaneous fees and service charges, and 6.3% of the $11,893,000 paid out of the State Treasury for heat, lights, power and water services. The Department of Education paid 2.5% of the miscellaneous fees, 10.0% of the telephone service costs, 16.4% of the floor space rental costs, and 11.4% of the amount paid for renting office equipment. The Department of Mental Health paid 2.3% of the miscellaneous service fees, 20.7% of the professional medical fees, 7.1% of the $5,424,000 paid out for repairs and service contracts, 5.7% of the telephone costs, and 27.7% of the cost of utilities service. The Governor's Office of Policy and Planning paid 2.1% of the fees for services not otherwise classified. The Department of Agriculture and Commerce and closely related agencies paid 1.4% of the costs of miscellaneous services, 21.8% of the $2,077,000 paid for advertising and public information, 22.3% of the $1,091,000 paid out for awards, rewards and tuition, and 15.1% of the professional medical fees (actually, veterinary medicine through the Bureau of Animal Health).

The Department of Wildlife Conservation paid 1.3% of the fees for miscellaneous services and 7.3% of the professional fees other than engineering and medical. Job Development and Training Division of the Governor's Federal-State Programs paid 1.3% of miscellaneous fees for services and 6.1% of other professional fees. The Department of Economic Development paid 1.2% of fees for miscellaneous services and 67.8% of Advertising and Public Information costs. The Highway Department paid 1% of the fees for miscellaneous services, 98.7% of the charges for salvage, demolition, and removal of homes and other structures moved from rights-of-way, 62.2% of the total of $3,725,000 paid for professional engineering services, 8.2% of the fees for other professional services, 12.4% of the amount paid for repairs and service contracts, 13.7% of $4,852,000 paid out for transportation charges (freight, etc.), 6.2% of the costs of heat, lights, power and water, 5.9% of the telephone service costs, and 18.4% paid for a variety of services such as laundry and towel service, dues and subscriptions, insurance and fidelity bond premiums, which accounted for $3,355,000 of state government expenditures.

Other agencies paying substantial amounts for services were: Capitol Commission, 9.6% of costs of utilities and 7.8% of repairs and service contracts; Tax Commission, 40% of total rental of $4,222,000 for EDP and computer equipment, 19.8% of postage costs, 9.8% of rental charges for floor space, 5.8% of telephone service costs, and through the Alcoholic Beverage Control Division, 72.8% of the charges for transportation of goods. The Board of Trustees of Institutions of Higher Learning paid 5.9% of professional fees other than medical or engineering; Authority for Educational Television, 33.7% of rental charges other than floor space, EDP and computer and office equipment; Central Data Processing Authority, 7.3% of repairs

and service contracts; Department of Archives and History, 5.3% of floor space rental; Department of Corrections, 6.2% of telephone service costs, 11.5% of utilities costs; National Guard, 14.5% of repairs and service contracts, 8.5% of utilities costs, 11.3% of miscellaneous contractual services (armory operations), and through its educational assistance program, 34% of the costs of tuition, awards and rewards; Department of Public Safety, 10.3% of telephone costs, 10.2% of repairs and service contracts, 10.6% of EDP and computer equipment rental; Memorial Stadium, 12.1% of unclassified service charges (ticket proceeds distributed to institutions); Department of Energy and Transportation, 26.4% of professional engineering fees and 5.9% of other professional fees.

Practically all of the payments to paying agencies for maturing bonds and interest coupons were handled by the office of the State Treasurer, $63,840,000 having been paid on principal and $69,852,000 on interest, bank charges and costs incident to bond issues. The breakdown as to purpose and type of such payments was as follows:

Type or Purpose of Bond Issue	Amount to Nearest Thousand Dollars: Interest Coupons Bank Charges Etc.	Amount to Nearest Thousand Dollars: Principal of Debt
General Obligation	3,720	7,843
Highway	48,815	37,877
Shipyard	5,055	3,867
Public School Building	4,682	6,310
State-Aid Road Construction	2,849	3,022
Ports	1,492	1,387
Gulf Coast Coliseum	1,249	503
Tennessee-Tombigbee Waterway Bridges	752	470
Institutions of Higher Learning	748	1,221
Air and Water Pollution Control	277	1,250
Memorial Stadium	95	- 0 -
Fair Buildings and Seed Test Laboratory	41	90
Other	47	- 0 -

The Alcoholic Beverage Control Division of the State Tax Commission paid $83,844,000 to distillers, importers, wineries, and other distributors of alcoholic beverages, to be resold to licensed retailers. Other merchandise purchased for resale came to $1,260,000, substantial amounts being purchased as follows: Department of Natural Resources (primarily Parks Division), 52.2%; Department of Corrections (chiefly canteens at penitentiary), 21.6%; Department of Archives and History, 5.2%; Department of Wildlife Conservation, 4.1%; and all occupational regulatory agencies combined, 2.8%.

98.2% of the $65,613,000 spent on construction or reconstruction of buildings was handled through the State Building Commission. Of the $7,645,000 expended for land and improvements thereon, 90.5% went for Highway Department purchases, 4.4% for the Building Commission and 3.5% for the Department of Wildlife Conservation. The greater part, 66.5% of the $5,908,000 paid for office furniture, fixtures and equipment was purchased as part of Building Commission projects. As might be expected, almost all (97.9%) of the amount ($3,301,000) used to purchase road machinery was purchased by the Highway Department, which also accounted for 19.9% of the $4,349,000 paid for trucks, automobiles and other motorized vehicles. Other departments purchasing a substantial portion of this type of equipment were the Department of Public Safety (34.8%) and the Department of Wildlife Conservation (17.5%). Of $5,453,000 paid out for all other types of equipment, 30.4% was at the behest of the Central Data Processing Authority, 10.5% for the Department of Public Safety, 5.2% for the Department of Mental Health, 5% for the Department of Natural Resources, and 8% for the Educational Television Authority. Most of the money ($5,424,000) spent for books and all other capital outlay items, such as historical articles, was paid out on requisition from the Textbook Purchasing Commission (93.5%).

Supplies and materials of various kinds take fewer of Mississippi taxpayers' dollars than do capital outlay items or services. Still, such purchases do consume several million dollars. Food for persons, for example, accounted for $20,372,000 expended out of the State Treasury during the 12-month period. By far, the greater amount of this (69.6%) was paid through the federally funded WIC (Women, Infants, Children) program administered by the State Department of Public Health. Other departments which spent substantial amounts for food were: Department of Mental Health (14.1%); Department of Corrections (9.9%); Charity Hospitals (1.6%); Schools for Blind and Deaf (1.6%); and Department of Youth Services (1.2%). Of $8,373,000 paid for motor fuels, oils and greases, the Highway Department spent 33.8%; the Department of Public Safety, 27.7%; Department of Wildlife Conservation, 8.3%; Forestry Commission, 7.6%. The same four departments accounted for most of the $3,068,000 spent for tires, tubes, repair parts,

and accessories, as follows, in the same order named above: 42.6%; 12.2%; 2.7%; 13.2%. The Highway Department was responsible for 96.7% of the $3,999,000 spent for asphalt, aggregates and concrete, and for 40.8% of all other building and construction materials and supplies, the total of which came to $4,814,000. Although practically all state agencies and departments consumed some printing and duplicating and various other office supplies, only two offices accounted for more than 10% of the $2,920,000 paid for printing and related items, viz. Secretary of State, 16%, and Tax Commission, 12.2%. Similarly, only two departments accounted for more than 10% of all other office supplies - a total of $3,833,000 - viz. Department of Public Welfare, 13.8%, and Department of Education, 12.2%. Supplies for scientific, professional and similar uses, amounting to $6,367,000 in all, were used primarily by: Department of Public Health (42.3%); Department of Mental Health (22.9%); and Eleemosynary Institutions (Charity Hospitals) (15.3%). Other supplies and materials, including janitorial supplies, small tools, radio and television supplies, seed, feed, fertilizer, poison, decals, book repair supplies, among others, required $7,558,000 and were used chiefly by Department of Mental Health (30.1%); Department of Corrections (11.5%); Highway Department (8.4%); Department of Agriculture and Commerce (6.4%); Tax Commission (7.5%) and Department of Public Safety (5%).

Among other payments made from the State Treasury in FY 1980-81, which may be regarded as either governmental costs or deductions from revenues, are refunds of income taxes in an amount of $53,284,000 and refunds of other taxes totaling $500,000. Payments for unemployment insurance claims came to $1,710,000. Loans made to veterans by the Veterans' Home and Farm Loan Board amounted to $3,939,000. Loans were also made through the Commission of Budget and Accounting to various political subdivisions to rebuild public buildings and other facilities destroyed or damaged as a result of natural disasters, in a total amount of $4,478,000.

MILLIONS OF DOLLARS INVOLVED IN TRANSACTIONS WHICH DO NOT REPRESENT GOVERNMENTAL COSTS, SUCH AS PURCHASES OF SECURITIES INSTRUMENTS, TRANSFERS OF MONEY FROM ONE FUND TO ANOTHER WITHIN THE STATE TREASURY, AND CERTAIN CORRECTIVE WARRANTS.

The State Treasurer, acting for the Bond Commission of which he is a member, keeps at all times most of the money in his custody invested in interest-bearing certificates or other securities instruments without warrants being written by the State Auditor's Office. Warrants are issued for the purchase of security instruments for the benefit of various specific departments and agencies, including: State Treasurer, temporary investments for the benefit of the Highway Department, $205,329,000; Highway Department, proceeds of Tennessee-Tombigbee Bridge Bond Issue, $25,000,000; Highway Bond and Interest Fund, $19,816,000; Revenue Sharing Trust Fund, $14,591,000; Tax Commission, Special Fund for income tax refunds temporarily invested, $12,000,000; Educational Finance Commission, proceeds of bonds issued for Public School Building Fund, $7,250,000; State-Aid Road Construction Division, investment of bond proceeds, $6,854,000; Tennessee-Tombigbee Bridge Bond and Interest Fund, $6,070,000; Department of Wildlife Conservation, temporary investments, $3,941,000; Department of Economic Development, $3,875,000; and Gulf Coast Coliseum Bond and Interest Fund, $2,074,000.

Upwards of $400,000,000 represents warrants written to move money from one fund to another in the State Treasury for various reasons. The Highway Department had transfers totaling $174,357,000, mostly to a Special Investment Fund in the State Treasury; $54,111,000 was transferred from the Revenue Sharing Trust or Clearing Fund to spending agencies, chiefly the Building Commission; $53,070,000 was transferred by request of the Medicaid Commission, most of it representing the state's share of the cost of that program; $16,500,000, representing profits from the wholesale sale of alcoholic beverages, was transferred from the Alcoholic Beverage Control Division Revolving Fund to the state's General Fund; $10,286,000 was transferred from the Public School Building Fund to the appropriate Debt Service Fund to pay maturing bonds and interest coupons; the State-Aid Road Construction Fund made transfers of $3,887,000 to the Highway Department proper for the state's share of state-aid roads which qualified for 50% federal participation and other transfers to its Debt Service and Administrative Funds in a total amount of $6,783,000. These illustrate the interfund transfers and their purposes. There were some interfund transfers requested by almost all departments in state government for one purpose or another.

A special type of interfund transactions is that of loans between funds. During FY 1980-81, the General Fund borrowed and repaid a loan of $5,100,000 from the Building Commission's Park Construction Fund and another of $10,000,000 from the State-Aid Road Construction Fund. The State-Aid Road Construction Fund also made a loan of $2,350,000 to the CDPA Equipment Purchase Fund to be repaid over a period of sixty months. Another loan of $1,787,000 to the CDPA Equipment Purchase Fund came from the Alcoholic Beverage Control Revolving Fund. The Local Disaster Emergency Grant Fund administered by the Commission of Budget and Accounting, borrowed $1,000,000 from the Driver Training Fund of the Department of Education and $2,800,000 from the Unemployment Insurance Fund.

LONG TERM COMPARISONS

Expenditures Per Dollar of Receipts

BEST AVAILABLE COPY

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CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL FUNDS

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1981	$3,534,454,390.80	$3,540,451,335.67	$1.002
1980	2,950,445,351.31	2,973,232,650.45	1.008
1979	2,566,261,410.26	2,597,143,935.12	1.012
1978	2,290,891,169.28	2,216,439,531.49	0.968
1977	2,067,760,344.12	2,020,694,857.81	0.977
1976	2,113,843,845.40	2,139,748,713.92	1.012
1975	1,643,473,747.25	1,656,431,140.40	1.008
1974	1,490,781,795.23	1,504,263,163.93	1.009
1973	1,517,009,325.24	1,484,236,501.06	0.978
1972	1,372,525,306.26	1,342,180,893.44	0.978
1971	1,193,303,810.27	1,204,990,031.73	1.010
1970	1,055,390,935.15	1,029,689,633.89	0.976
1969	951,204,640.12	931,127,826.35	0.979
1968	1,004,917,833.84	1,010,293,633.90	1.005

ALL FUNDS

Since a central accounting system for all funds passing into or out of the state treasury was established in the Department of Public Accounts in fiscal year 1962-63, both receipts into and disbursements out of the treasury have increased more than ninefold. They have more than doubled since 1975. Receipts into the various funds in the treasury totaled $3,534,454,390.80; $584,009,039.49 more than those of the preceding fiscal year. Disbursements from all funds amounted to $3,540,451,335.67, more than those of a year earlier by $567,218,685.22 and almost $6,000,000.00 more than was received. For every dollar received, $1.002 was paid out.

For the first time, both receipts into and disbursements out of the state treasury exceeded three billion dollars. Since 1968, disbursements have exceeded receipts during eight of the fourteen years.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

GENERAL FUND

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1981	$1,116,855,811.95	$1,100,047,754.26	$0.985
1980	958,553,864.65	970,001,760.07	1.012
1979	854,477,790.48	887,587,272.37	1.039
1978	804,659,265.00	761,572,989.74	0.946
1977	721,859,420.56	689,447,047.03	0.955
1976	644,732,697.57	674,331,241.60	1.046
1975	574,566,400.18	604,329,665.93	1.052
1974	520,023,141.87	534,890,880.46	1.029
1973	458,712,242.47	436,885,889.43	0.952
1972	406,428,825.26	399,165,236.23	0.982
1971	360,818,779.10	348,705,090.16	0.966
1970	339,375,753.31	306,955,945.79	0.904
1969	305,139,335.84	294,755,734.54	0.966
1968	225,518,543.73	224,387,745.26	0.995

GENERAL FUND

After two years in succession when expenditures exceeded receipts, the General Fund receipts during the year 1980-81 exceeded expenditures. Receipts increased by $158,301,947.30 while disbursements increased by $130,045,994.19 over those during the year 1979-80.

The state paid out, from its General Fund, $0.985 for each $1.00 it received.

The amount paid out per dollar of receipts during the last 14 years was highest ($1.052) during 1974-75 and lowest ($0.904) during 1969-70.

For the first time, both receipts into and disbursements out of the General Fund exceeded one billion dollars.

CASH DISBURSEMENTS PER DOLLAR OF RECEIPTS

ALL SPECIAL FUNDS COMBINED

Fiscal Year Ended June 30	Receipts	Disbursements	Disbursements Per Dollar of Receipts
1981	$2,417,598,578.85	$2,440,403,581.41	$1.009
1980	1,991,891,486.66	2,003,230,890.38	1.006
1979	1,711,783,619.78	1,709,556,662.75	0.999
1978	1,486,231,904.28	1,454,866,541.75	0.979
1977	1,345,900,923.56	1,331,247,810.78	0.989
1976	1,469,111,147.83	1,465,417,472.32	0.997
1975	1,068,907,347.07	1,052,101,474.47	0.984
1974	970,758,653.36	969,372,283.47	0.999
1973	1,058,297,082.77	1,047,350,611.63	0.990
1972	966,096,481.00	943,015,510.90	0.976
1971	832,485,031.17	856,284,941.57	1.029
1970	716,015,181.84	722,733,688.10	1.009
1969	646,065,304.28	636,372,091.81	0.985
1968	779,399,290.11	785,905,888.64	1.008

ALL SPECIAL FUNDS COMBINED

For the second time since 1971 disbursements out of the Special Funds exceeded receipts into them. Receipts increased by $425,707,092.19, while disbursements increased by $437,172,691.03 over those during the year 1979-80.

The state paid out, from the Special Funds, $1.009 for each $1.00 it received.

RECEIPTS

A Comparison of
Various Types of Receipts
For
The Past Ten Years
and of
Specific General Fund Taxes
and
Other Receipts

BEST AVAILABLE COPY

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TOTAL RECEIPTS - ALL FUNDS - 10-YEAR COMPARISON

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1981.....	$1,116,855,811.95	16.51	$2,417,598,578.85	21.37	$3,534,454,390.80	19.79
1980.....	958,553,864.65	12.18	1,991,891,486.66	16.36	2,950,445,351.31	14.97
1979.....	854,477,790.48	6.19	1,711,783,619.78	15.18	2,566,261,410.26	12.02
1978.....	804,659,265.00	11.47	1,486,231,904.28	10.43	2,290,891,169.28	10.79
1977.....	721,859,420.56	11.96	1,345,900,923.56	(8.39)	2,067,760,344.12	(2.18)
1976.....	644,732,697.57	12.21	1,469,111,147.83	37.44	2,113,843,845.40	28.62
1975.....	574,566,400.18	10.49	1,068,907,347.07	10.11	1,643,473,747.25	10.24
1974.....	520,023,141.87	13.37	970,758,653.36	(8.27)	1,490,781,795.23	(1.73)
1973.....	458,712,242.47	12.86	1,058,297,082.77	9.54	1,517,009,325.24	10.53
1972.....	406,428,825.26	12.64	966,096,481.00	16.05	1,372,525,306.26	15.02

TOTAL RECEIPTS - ALL FUNDS - 10-YEAR COMPARISON

During fiscal year 1980-81, total combined receipts into all funds in Mississippi's state treasury, including transactions between funds, amounted to $3,534,454,390.80, an increase of 19.79%, or $584,009,039.49 over those of the preceding year.

All Special Funds combined accounted for $425,707,092.19 of this increase, which is 21.37% over 1979-80 receipts into these funds. General Fund receipts were $158,301,947.30 or 16.51% greater than those of fiscal year 1979-80.

Since 1971-72, General Fund receipts have grown by $710,426,986.69, or almost 175%. During the same period, all Special Funds receipts combined increased $1,451,502,097.85, or 150%, making an increase in all funds combined of $2,161,929,084.54, or almost 158%.

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

TAXES

Settlements of tax collections into the treasury during 1980-81 totaled $1,424,224,057.50. This is an increase of 10.44%. The increase amounted to $134,644,118.50, of which $116,974,821.66 was accounted for by General Fund taxes and $17,669,296.84 by Special Funds taxes.

Since 1972, total tax settlements have increased almost 147%, those settled into the General Fund almost 166%, and those settled in Special Funds by almost 110%.

TAXES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1981	$1,013,288,865.94	13.05	$410,935,191.56	4.49	$1,424,224,057.50	10.44
1980	896,314,044.28	12.02	393,265,894.72	4.99	1,289,579,939.00	9.78
1979	800,165,581.49	5.65	374,605,608.08	17.90	1,174,771,189.57	9.27
1978	757,353,333.76	14.58	317,723,512.49	8.60	1,075,076,846.25	12.75
1977	660,968,978.18	13.35	292,574,722.71	6.45	953,543,700.89	11.14
1976	583,128,217.22	11.50	274,853,432.45	6.18	857,981,649.67	9.74
1975	522,998,618.42	9.01	258,853,622.35	3.67	781,852,240.77	7.18
1974	479,766,468.71	11.37	249,698,010.74	13.84	729,464,479.45	12.20
1973	430,800,467.48	12.91	219,346,699.02	11.86	650,147,166.50	12.55
1972	381,552,780.14	12.61	196,088,947.23	14.25	577,641,727.37	13.16

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM FEDERAL SOURCES

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1981.....	$ 62,359.05	(39.69)	$827,800,663.09	(2.56)	$827,863,024.14	(2.56)
1980.....	103,405.30	(91.23)	849,544,653.17	21.37	849,648,058.47	21.18
1979.....	1,178,850.39	6.27	699,986,686.81	29.17	701,165,537.20	9.17
1978.....	1,109,304.69	(12.33)	641,181,490.31	20.30	642,290,795.00	20.21
1977.....	1,265,296.03	58.40	533,002,844.03	8.32	534,268,140.06	8.40
1976.....	798,798.89	(16.96)	492,078,735.90	13.25	492,877,534.79	13.19
1975.....	961,990.78	275.51	434,489,363.01	15.08	435,451,353.79	15.26
1974.....	256,185.24	(33.38)	377,545,997.16	(3.31)	377,802,182.40	(3.33)
1973.....	384,546.14	(26.23)	390,450,967.17	11.11	390,835,513.31	11.06
1972.....	521,246.86	(37.36)	351,404,047.48	15.39	351,925,294.34	15.25

RECEIPTS FROM FEDERAL SOURCES

Total direct receipts from Federal sources into all state funds during the year totaled $827,863,024.14. This is a decrease of $21,785,034.33, or 2.56% less than the preceding year.

Since 1972, the increase in such receipts has been approximately 135%.

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

BOND ISSUES AND SHORT TERM NOTES

Receipts into the various funds of the state from the proceeds of bond issues increased by $51,598,191.06 during the 1981 fiscal year. 1974-75 saw less money derived from this source than was the case in any of the last ten fiscal years, while such borrowings in 1975-76 were greater than in any other of these ten years.

Receipts from these sources have fluctuated greatly from one year to another, as indicated below.

It may be noted that no outside borrowing has been required for the General Fund during the ten fiscal years from 1972 through 1981.

BOND ISSUES & SHORT TERM NOTES

	General Fund		All Special Funds		All Funds	
Fiscal Year Ended June 30	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year	Total Receipts	% of Increase Over Preceding Year
1981.....			$105,540,173.06	95.65	$105,540,173.06	95.65
1980.....			53,941,982.00	(31.10)	53,941,982.00	(31.10)
1979.....			78,283,208.70	(11.25)	78,283,208.70	(11.25)
1978.....			88,205,594.19	6.98	88,205,594.19	6.98
1977.....			82,451,043.64	(56.49)	82,451,043.64	(56.49)
1976.....			189,515,000.00	1019.15	189,515,000.00	1019.15
1975.....			16,933,831.27	(73.07)	16,933,831.27	(73.07)
1974.....			62,882,119.46	(13.52)	62,882,119.46	(13.52)
1973.....			72,715,738.02	25.74	72,715,738.02	25.74
1972.....			57,831,000.00	(3.19)	57,831,000.00	(3.19)

D

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS AND OUTSIDE BORROWINGS

Fiscal Year Ended June 30	General Fund Total Receipts	General Fund % of Increase Over Preceding Year	All Special Funds Total Receipts	All Special Funds % of Increase Over Preceding Year	All Funds Total Receipts	All Funds % of Increase Over Preceding Year
1981	$103,504,586.96	66.58	$1,073,322,549.14	54.40	$1,176,827,136.10	55.40
1980	62,136,415.07	16.95	695,138,956.77	24.38	757,275,371.84	23.73
1979	53,133,358.60	15.02	558,908,116.19	27.28	612,041,474.79	26.11
1978	46,196,626.55	(22.52)	439,121,307.29	0.29	485,317,933.84	(2.45)
1977	59,625,146.35	(1.94)	437,872,313.18	(14.59)	497,497,459.53	(13.25)
1976	60,805,681.46	20.16	512,663,979.48	42.95	573,469,660.94	40.13
1975	50,605,790.98	26.51	358,630,530.44	27.79	409,236,321.42	27.63
1974	40,000,487.92	45.31	280,632,526.02	(25.32)	320,633,013.94	(20.50)
1973	27,527,228.85	13.03	375,783,678.56	4.16	403,310,907.41	4.72
1972	24,354,798.26	15.17	360,772,486.29	21.64	385,127,284.55	21.21

RECEIPTS FROM SOURCES OTHER THAN STATE TAXES, FEDERAL FUNDS, AND OUTSIDE BORROWINGS

Receipts into the state treasury from sources other than state taxes, federal funds and outside borrowings have fluctuated somewhat from year to year for reasons mentioned below, but the trend has been generally upward, with an overall increase of $419,551,764.26, or 55.40% from 1980 to 1981; $41,368,171.89, or 66.58% for the General Fund, and $378,183,592.37, or 54.40% for all Special Funds combined. The major increase in the Special Fund receipts in this category can be analyzed as follows: Sale or Redemption of Investments, $167,148,000.00; and transfers between funds, $151,728,000.00.

During the 10-year period from 1972 to 1981, the overall percentage increase has been 205.57%; for the General Fund, it has been 324.99%; for all Special Funds combined, it has been 197.51%.

Some of these receipts are governmental revenue, both as part of the fund which received them and as a part of the state government's overall financial operations. Examples are various types of licenses, permits, fees and user charges which are somewhat similar to taxes, but are not classified as such; rent on state property paid by outside firms or individuals; interest earned on securities owned by the state or on loans made from state funds; sales of products, supplies and services to people or firms, rather than to other state departments or agencies, not including gross sales of alcoholic beverages, but only the gross profit thereon.

Others are properly classified as revenue for the fund which receives them, but since they are transfers from one fund to another, they would be eliminated from a consolidated statement of revenue. Examples are balances in certain special funds at the end of a fiscal year which are required by law to be transferred to the General Fund at that time, or the profits from sales of alcoholic beverages, originally received by the revolving fund of the control agency but later transferred to the General Fund.

Still other amounts are not revenue in any sense, such as money derived from the sale or redemption of investment securities, up to the cost thereof, loans between funds made or repaid, and most other transactions between or within funds other than those mentioned in the two paragraphs above.

COMPARATIVE SUMMARY OF RECEIPTS - ALL FUNDS

Interest earned for the General Fund on certificates of deposit has risen from nothing in 1967 to $30,852,568.86 in 1980-81 about 2.8% of total General Fund receipts.

Interest and penalties on delinquent taxes were reported separately from the related taxes until January 1, 1970, after which time they were included as part of the appropriate related tax. At no time did they constitute as much as 1/2 of 1% of General Fund receipts.

Proceeds from sales of penitentiary products have fluctuated, the amount going into the General Fund from this source varying from $835,000.00 in 1969-70 to $1,845,000.00 in 1976-77, then dropping to $820,763.87 in 1978-79, to $5,104.94 in 1979-80 and to $66.76 in 1980-81. This drastic drop is due to the discontinuance of the farming operation at the Penitentiary in 1978.

One special type of transfer from a Special Fund to General Fund revenue consists of profits on the wholesale sale of alcoholic beverages, transferred from the A. B. C. Division Revolving Fund, increasing from nothing in 1967-68 to $16,500,000.00 in 1980-81 and constituting, in 1980-81, a little less than 1-1/2% of General Fund receipts.

Another special type of transfer from the General Fund to a Special Fund has been payments out of a General Fund appropriation for the Medicaid Program to a Special Fund in order to match Federal funds which are available for provider payments under that program. Claims of providers are reviewed and paid by Mississippi Hospital & Medical Service (Blue Cross-Blue Shield) under an agency contract with the Mississippi Medicaid Commission, which supplies money to that agent in substantial amounts from time to time out of the Special Fund referred to above.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

SALES TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$652,786,007.11	$190,816,000.03	$461,970,007.08	8.88	41.36
1980	607,148,013.01	182,845,500.51	424,302,512.50	12.24	44.26
1979	551,672,963.82	172,652,766.01	378,020,198.71	(3.06)	45.18
1978	501,439,006.95	111,499,116.67	389,939,890.28	14.73	49.13
1977	439,845,166.26	99,962,546.64	339,882,619.62	11.58	48.93
1976	395,638,876.99	91,025,720.32	304,613,156.67	11.76	49.96
1975	355,875,121.07	83,317,599.25	272,557,521.82	8.94	49.54
1974	327,032,858.27	76,853,783.74	250,179,074.53	14.11	49.60
1973	287,962,607.42	68,716,956.02	219,245,651.40	13.03	48.53
1972	255,167,556.33	61,190,562.82	193,976,993.51	14.54	48.74

SALES TAX

The Sales Tax is collected upon sales within the state on all articles not specifically exempted by law. First levied in 1932, when it produced less than $2,500,000.00, this tax last year produced (net to the state) over 41% of all General Fund revenues - $461,970,007.08 - not withstanding the fact that $190,816,000.03 was diverted to Special Funds - $41,002,253.32 to the State Aid Road Fund, $12,000,000.00 to the Public School Building Fund, $95,813,746.71 to municipalities, and $42,000,000.00 to the Highway Department.

The Sales Tax rate was originally set at 2%. It was increased to 3% in 1955 and to 3-1/2% in 1964. Effective July 1, 1968, the rate was raised to 5%, with the provision that each municipality in the state is allocated therefrom a sum equal to 19% of total gross sales made within such municipality, whether or not a sales tax had been levied previously in such municipality. Since September 15, 1979, each municipality has been receiving 20.50% of the sales tax collected within the municipality. (See Sections 27-65-1, ff. Mississippi Code of 1972, as amended.) There was an increase of $7,081,190.25 or 7.98% in the amount of Sales Tax collections allocated to towns and cities during the year.

The amount of sales tax collections diverted to the State Aid Road Construction Fund was increased by $889,309.27 during the year - an increase of 2.22%.

It is seen from the schedule above that Sales Tax settlements into the General Fund increased by $37,667,494.58, or 8.88% during the past year.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

GAS, OIL AND TIMBER SEVERANCE TAXES

Severance Taxes are levied upon (a) every person engaged in the business of producing, or severing, oil or gas from the soil or water for sale, transport, storage, profit or for commercial use; (b) every person engaged in the business of felling, cutting, severing, and producing timber, or any timber products, for commercial purposes. (See Section 27-25-1, ff., Mississippi Code of 1972, as amended.)

During the 1980-81 fiscal year Severance Taxes grossing $87,886,113.92 were collected. Of this amount, $68,072,020.95 reached the General Fund, $1,069,775.27 went to the Forestry Commission* and the remainder was placed in Special Funds to be paid out to the counties in which the oil, gas, or timber taxes were collected. Thus, of all severance taxes collected and settled during the year, 21.33% was diverted to the several counties involved.

The gross amount collected of each of the three Severance Taxes and the amount and percentage of increase or decrease of each follows: Gas $32,176,655.46, up $12,037,863.04, or 59.77%; Oil $53,493,064.11, up $23,411,055.50, or 77.82%; Timber $2,216,394.35, down $77,404.06, or 3.37%.

GAS, OIL AND TIMBER SEVERANCE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	Timber Severance Taxes to Forestry Commission*	To Counties	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$87,886,113.92	$1,069,775.27	$18,744,317.70	$68,072,020.95	76.12	6.09
1980	52,514,599.44	1,146,151.58	12,718,055.69	38,650,392.17	62.12	4.03
1979	32,923,382.91	1,104,767.86	7,978,360.79	23,840,254.26	18.05	2.84
1978	27,559,029.28	1,004,953.38	6,358,276.18	20,195,799.72	6.00	2.54
1977	25,358,222.99	970,265.37	5,335,714.91	19,052,242.71	8.03	2.74
1976	23,499,833.54	893,914.30	4,969,043.15	17,636,876.09	3.88	2.89
1975	22,315,894.61	727,727.68	4,609,311.69	16,978,855.24	24.91	3.09
1974	17,840,561.38	-	4,247,545.98	13,593,015.40	34.44	2.69
1973	13,544,220.33	-	3,433,531.86	10,110,688.47	(2.65)	2.23
1972	14,035,829.89	-	3,650,034.59	10,385,795.30	(1.55)	2.61

*Section 27-25-11 of the Mississippi Code of 1972, as amended by Chapter 548, Laws of 1974, provides that 1/2 of all Timber Severance Taxes collected shall be credited to the Forestry Resources Development Fund, 1/4 to the General Fund and 1/4 returned to the counties.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

AD VALOREM TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$16,132,032.29	$11,499,931.46	$261,704.23	$4,370,396.60	5.19	0.39
1980	15,087,207.66	10,680,816.50	251,668.29	4,154,722.87	(2.52)	0.43
1979	14,338,955.20	9,778,532.66	298,465.64	4,261,956.90	8.85	0.51
1978	13,236,458.44	9,154,416.00	166,471.74	3,915,570.70	19.28	0.49
1977	12,072,189.58	8,789,478.48	-	3,282,711.10	10.00	0.47
1976	10,864,742.65	7,880,491.02	-	2,984,251.63	8.74	0.49
1975	9,919,036.39	7,174,656.19	-	2,744,380.20	(4.27)	0.50
1974	9,398,136.45	6,531,247.14	-	2,866,889.31	(34.30)	0.57
1973	8,904,680.45	4,540,883.27	-	4,363,797.18	8.75	0.96
1972	7,454,207.14	3,441,348.62	-	4,012,858.52	5.96	1.01

AD VALOREM TAXES

The State Ad Valorem Tax rate has remained at 4 mills subsequent to 1954, prior to which time a 2-mill rate had applied for a number of years.

The term "Ad Valorem Tax", as used here, also includes Prior Year Tax and Land Redemptions.

It will be observed from the accompanying tabulation that $11,499,931.46 in State Ad Valorem Tax was retained in the counties during the 1981 fiscal year, thus never reaching the State Treasury. This retention is specifically authorized by the statutes.

The Ad Valorem Tax, formerly the major source of state General Fund revenue, last year accounted for slightly less than 1/2 of 1% of all revenues reaching this fund.

A complete list of all counties sharing in the retention of part of the State Ad Valorem Tax collected therein, together with the amounts involved, and the purposes for which the funds were to be used, appears as Statement No. 18 in this report.

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COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INSURANCE PREMIUM TAX

In addition to such privilege taxes as may be required by law, an Insurance Premium Tax is collected upon the gross amount of premium receipts in the state by insurance companies. (See Section 27-15-103 ff., Mississippi Code of 1972, as amended.)

During the year just passed there was again an increase in total revenues from this tax amounting to $3,005,659.62 or 9.99%.

State municipalities received $4,450,000.00 of the total of $39,169,649.06 and counties received $1,637,356.50, to be used for fire protection purposes.

INSURANCE PREMIUM TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$39,169,649.06	$6,087,356.50	$33,082,292.56	9.99	2.96
1980	36,163,989.44	6,087,356.50	30,076,632.94	8.59	3.14
1979	33,784,695.65	6,087,356.50	27,697,339.15	11.87	3.30
1978	30,846,154.64	6,087,356.50	24,758,798.14	19.40	3.12
1977	26,824,136.07	6,087,356.50	20,736,779.57	24.35	2.99
1976	22,763,885.97	6,087,356.50	16,676,529.47	10.09	2.74
1975	21,235,664.65	6,087,356.50	15,148,308.15	10.73	2.75
1974	19,768,306.27	6,087,356.50	13,680,949.77	3.29	2.71
1973	17,694,700.83	4,450,000.00	13,244,700.83	21.17	2.93
1972	15,380,507.51	4,450,000.00	10,930,507.51	(17.48)	2.74

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COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

INCOME TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$244,421,562.17	$41,277,326.00	$203,144,236.17	17.36	18.19
1980	206,153,702.48	33,057,733.37	173,095,969.11	6.87	18.06
1979	193,325,761.52	31,355,675.78	161,970,085.74	20.91	19.31
1978	158,475,544.41	24,521,734.05	133,953,810.36	19.80	16.88
1977	131,598,433.17	19,780,085.72	111,818,347.45	25.41	16.10
1976	105,410,154.31*	16,248,201.64	89,161,952.67*	(21.54)	14.62
1975	126,390,933.98	12,755,362.02	113,635,571.96	11.22	20.65
1974	113,302,804.51	11,130,082.14	102,172,722.37	9.10	20.26
1973	104,022,542.28	10,372,347.84	93,650,194.44	20.67	20.73
1972	85,889,387.57	8,281,019.37	77,608,368.20	18.74	19.50

*Corporate income taxes formerly reported in this section are now reported in the franchise tax section of this Summary Schedule and account for the decrease shown for 1976.

INCOME TAX

The State Income Tax is imposed upon the entire net income of every resident individual, corporation, association, trust or estate, in excess of the credits, deductions and exemptions provided by law. All revenues from this source, except the amounts of excess payments refunded to taxpayers, are deposited into the General Fund. The last change made in the statutes affecting this tax went into effect January 1, 1979, when exemptions were increased. (See Section 27-7-1, ff., Mississippi Code of 1972, as amended.)

Gross total receipts from the Income Tax during the past year aggregated $244,421,562.17 of which amount $41,277,326.00 was placed in a Special Fund for the purpose of making refunds, and the remaining $203,144,236.17 was placed in the General Fund. Income Tax refunds totaled $53,283,543.08 during the year. Of this amount, $2,999,395.41 was paid from a General Fund appropriation and the balance of $50,284,147.67 was paid from Special Funds set aside for this purpose.

From the above tabulation, it is seen that the percentage of increase* in Income Tax collections for the General Fund amounted to 17.36% while General Fund taxes as a whole increased by 13.05%.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

LIQUOR EXCISE & PRIVILEGE TAXES

The State Tax Commission, through its Alcoholic Beverage Control Division, acts for the state both as the wholesaler of liquor and also as the tax collecting agency therefor. The Commission purchases liquor directly from the manufacturers thereof, except in rare instances specifically permitted by law.

An excise tax is levied and assessed upon each case of alcoholic beverages sold by the Commission, same to be collected from each retail licensee at the time of sale, in accordance with a schedule contained in the statutes.

An annual privilege tax is imposed upon each person approved for a permit to engage in the retail sale of alcoholic beverages, also in accordance with a schedule of such tax rates as set forth in the law. (See Chapter 649, Laws of 1966.)

These taxes were first collected during the fiscal year ended June 30, 1967, amounting to $4,896,875.84, and the total received from these sources has increased by $10,586,386.09 in 1981 over 1967, or 216.19%.

New taxes were imposed for the first time in 1977-78 to fund the Mental Health Board's Alcohol and Drug Abuse Programs.

In addition to excise and privilege taxes, as shown in the accompanying tabulation, the state makes a profit on its sales as wholesaler and also collects sales taxes upon all retail sales of alcoholic beverages. Neither of these latter sources of revenue are contained in this tabulation.

The amounts of these taxes deposited to Special Funds, as shown in the following tabulation, is so placed for the purpose of making subsequent proper allocation to the counties and municipalities entitled thereto.

LIQUOR EXCISE & PRIVILEGE TAXES

Fiscal Year Ended June 30	Gross Total Revenue	To Counties & Municipalities	To Mental Health Board	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$15,483,261.93	$1,157,190.00	$2,737,484.82	$11,588,587.11	(0.46)	1.39
1980	15,212,591.25	1,113,205.00	2,457,021.41	11,642,364.84	4.77	1.21
1979	14,451,706.11	1,001,270.00	2,337,957.32	11,112,478.79	2.43	1.32
1978	13,589,372.50	959,860.00	1,780,141.83	10,849,370.67	3.47	1.37
1977	11,369,820.18	884,300.00	-	10,485,520.18	5.98	1.51
1976	10,740,247.15	846,000.00	-	9,894,247.15	6.39	1.62
1975	10,093,971.76	793,950.00	-	9,300,021.76	6.22	1.69
1974	9,510,007.07	754,425.00	-	8,755,582.07	2.42	1.74
1973	9,303,196.42	754,650.00	-	8,548,546.42	5.54	1.89
1972	8,833,772.68	733,950.00	-	8,099,822.68	11.45	2.04

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

USE TAX & INHERITANCE TAX

Fiscal Year Ended June 30	Use Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	Inheritance Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$70,781,756.14	10.70	6.34	$6,052,831.39	0.78	0.54
1980	63,938,322.94	21.70	6.67	6,005,889.96	30.13	0.63
1979	52,536,248.92	20.28	6.26	4,615,189.98	(12.89)	0.55
1978	43,676,657.39	22.69	5.50	5,298,324.40	23.39	0.67
1977	35,598,260.10	22.00	5.12	4,293,987.02	(5.13)	0.62
1976	29,179,575.47	(3.35)	4.79	4,526,347.07	(4.30)	0.74
1975	30,191,093.41	10.78	5.49	4,729,587.21	37.36	0.86
1974	27,254,414.90	10.90	5.40	3,443,096.58	(13.38)	0.68
1973	24,574,865.54	11.17	5.43	3,974,735.69	19.25	0.87
1972	22,106,286.34	8.18	5.56	3,333,235.00	29.71	0.84

USE TAX AND INHERITANCE TAX

Use, or Compensating, Taxes are imposed for "the privilege of using, either by purchase, or by lease or by rental, tangible personal property ... for receiving or rendering of certain services, and to protect the merchants, dealers, manufacturers and persons engaged in the business of making sales and rendering services in Mississippi, who operate under the privilege tax laws of the state, who pay the taxes imposed thereby and who meet the requirements of the Mississippi sales tax laws, against the unfair competition of importation of goods and services into Mississippi without the payment of the retail sales tax imposed for the sale of goods, wares or merchandise, or the tax imposed for the receiving or rendering of services subject to a sales tax in this state". (See Sections 27-67-1, ff., Mississippi Code of 1972, as amended.)

An Inheritance Tax is imposed upon the transfer of the net estate of every decedent dying in this state, whether a resident or non-resident thereof, in accordance with a schedule of rates and the net value of estates, as set forth in the law. (See Section 27-9-1 et seq, Mississippi Code of 1972, as amended.)

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

TOBACCO TAX

The Tobacco Tax is an excise levied upon each person or dealer in cigarettes, cigars, stogies and smoking tobacco upon the sale, consumption, handling or distribution thereof in the state. (See Section 27-69-1, ff., Mississippi Code of 1972, as amended.) The most recent raise in these tax rates was made at the 1972 Legislative Session. It provided for an increased tax on cigarettes to 11¢ per package, diverting the increased revenue, not to exceed $5,000,000.00 in any fiscal year, to the State Highway Fund.

General Fund receipts from Tobacco taxes increased by $1,291,450.26, or 4.58% during the year while Special Fund receipts totaled $4,999,950.00, a decrease of $12,267.85, or 0.24%.

Total receipts from Tobacco Taxes increased $1,279,182.41, or 3.85%.

TOBACCO TAX

Fiscal Year Ended June 30	Gross Total Revenue	To Special Funds	To General Fund	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$34,510,253.10	$4,999,950.00	$29,510,303.10	4.58	2.64
1980	33,231,070.69	5,012,217.85	28,218,852.84	2.79	2.94
1979	32,299,532.51	4,846,674.75	27,452,857.76	0.58	3.27
1978	32,044,098.64	4,750,404.63	27,293,694.01	3.26	3.44
1977	31,071,926.18	4,640,037.61	26,431,888.57	0.87	3.81
1976	30,766,841.68	4,562,334.98	26,204,506.70	5.06	4.30
1975	29,292,188.90	4,350,792.26	24,941,396.64	1.95	4.53
1974	28,424,593.78	3,960,810.13	24,463,783.65	4.93	4.85
1973	23,313,820.96	-	23,313,820.96	4.31	5.16
1972	22,349,893.52	-	22,349,893.52	6.48	5.62

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COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

BEER & WINE TAX

Fiscal Year Ended June 30	Beer & Wine Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$20,468,792.49	10.91	1.83
1980	18,454,622.96	(5.65)	1.93
1979	19,559,628.40	30.65	2.33
1978	14,970,801.11	(19.26)	1.89
1977	18,542,684.47	10.71	2.67
1976	16,748,443.94	15.35	2.75
1975	14,519,802.52	(12.44)	2.64
1974	16,582,243.44	20.02	3.29
1973	13,816,238.62	(3.37)	3.05
1972	14,298,665.37	13.92	3.59

BEER & WINE TAX

Beer and Wine Tax revenues consist of the proceeds from excise taxes on sales of beer and wine of an alcoholic content of not more than four per centum by weight, in those counties of the state where its sale is not prohibited by law. (See Section 67-3-1, ff., Mississippi Code of 1972, as amended.)

Taxes on beer & wine increased by $2,014,169.53, or 10.91%, from the preceding year.

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COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

The Corporate Franchise Tax is imposed upon domestic and foreign corporations doing business for profit within the state. This tax is collected and paid upon the basis of returns filed with the State Tax Commission and all proceeds are settled into the General Fund. (See Section 27-13-1, ff., Mississippi Code of 1972, as amended.) Corporate Income Tax has rates similar to those imposed upon individuals.

All other General Fund Taxes include Amusement Tax, Chain Store Tax, Installment Loan Tax, Slot Vending Machine Tax, Statewide Privilege Tax, State Privilege Tax, Insurance Privilege Tax and Automobile Tag Fees.

Corporation Taxes settled into the treasury during the fiscal year ended June 30, 1981, totaled $95,743,055.93. The percentage of total General Fund revenue produced by this tax was 8.57% in fiscal year 1980-81.

All other General Fund Taxes, as described above, accounted for revenues totaling $8,504,586.42 during the year, a decrease of 2.43% over the preceding year. These combined taxes produced only 0.76% of total General Fund revenues during the year.

CORPORATION TAXES & ALL OTHER GENERAL FUND TAXES

Fiscal Year Ended June 30	Corporation Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues	All Other Tax Revenue	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$95,743,055.93	7.51	8.57	$8,504,586.42	(2.43)	0.76
1980	89,057,370.03	11.47	9.29	8,716,391.12	(5.29)	0.91
1979	79,895,910.41	10.52	9.52	9,203,432.47	(9.88)	1.10
1978	72,288,120.24	18.80	9.11	10,212,496.74	2.17	1.29
1977	60,848,213.48	0.68	8.76	9,995,723.91	97.26	1.44
1976	60,435,078.96	349.86*	9.91	5,067,251.40	5.18	0.83
1975	13,434,262.52	13.44	2.44	4,817,816.99	(2.32)	0.88
1974	11,842,660.57	2.74	2.35	4,932,036.12	11.31	0.98
1973	11,526,316.22	10.77	2.55	4,430,911.71	9.55	0.98
1972	10,405,740.01	8.05	2.61	4,044,614.18	9.40	1.02

*Note: Corporate Income Taxes, formerly reported in the income tax section of this report, are included in this section beginning in fiscal 1976.

E

COMPARATIVE SUMMARY OF SPECIFIC GENERAL FUND TAXES & OTHER RECEIPTS

REVENUES OTHER THAN TAXES

Fiscal Year Ended June 30	Other Than Tax Revenues	% of Increase Over Preceding Year	% of Total General Fund Revenues
1981	$60,463,031.73	21.18	5.41
1980	49,896,206.85	28.52	5.21
1979	38,825,045.41	6.85	4.63
1978	36,335,101.31	7.85	4.58
1977	33,690,246.48	26.85	4.85
1976	26,559,529.14	(2.35)	4.36
1975	27,199,506.33	10.39	4.94
1974	24,640,149.22	17.63	4.88
1973	20,947,855.28	27.59	4.64
1972	16,417,720.22	11.61	4.12

REVENUE OTHER THAN TAXES

General Fund revenues other than taxes include various licenses, fees and permits; fines, forfeits and penalties; sales, rents and interest; revenue from other agencies, revenue from current services and enterprises, and compensation from sale, loss or damage to property. A complete detail of the types of revenues involved is shown on the statement of General Fund receipts for the 1980-81 fiscal year, appearing as Statement No. 3 herein. These sources produce a minor part of total General Fund revenues.

Net income on the sale of alcoholic beverages by the Alcoholic Beverage Control Division of the State Tax Commission, amounted to $16,500,000.00 of the total of $60,463,031.73 received from sources other than taxes. This is $2,620,161.31 more than the amount received as net profit on liquor sales during 1979-80.

Interest collected for the General Fund, as a result of investments authorized by state law to be made by the Depository Commission in certificates of deposit in qualified state depositories, came to $30,852,568.86 in 1980-81, an increase of $8,624,631.59 over 1979-80, a substantial increase over no interest whatever received as recently as ten years earlier.

No money for General Fund operations was borrowed during the past ten years from sources outside State Government, although borrowing from Special Funds during certain periods became necessary during 1967-68 ($5,000,000), 1968-69 ($16,500,000), 1975-76 ($13,500,000), 1976-77 ($17,000,000), and 1980-81 ($15,100,000).

EXPENDITURES

A Comparison of Expenditures From All Funds For the Various Functions of State Government

BEST AVAILABLE COPY

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

TOTAL DISBURSEMENTS - ALL FUNDS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981.....	$1,100,047,754.26	13.41	$2,440,403.581.41	21.82	$3,540,451,335.67	19.08
1980.....	970,001,760.07	9.29	2,003,230,890.38	17.18	2,973,232,650.45	14.48
1979.....	887,587,272.37	16.55	1,709,556,662.75	17.51	2,597,143,935.12	17.18
1978.....	761,572,989.74	10.46	1,454,866,541 75	9.29	2,216,439,531.49	9.70
1977.....	689,447,047.03	2.24	1,331,247,810.78	(9.16)	2,020,694,857.81	(5.56)
1976.....	674,331,241.60	11.58	1,465,417,472.32	39.28	2,139,748,713.92	29.18
1975.....	604,329,565.93	12.98	1,052,101,474.47	8.53	1,656,431,140.40	10.12
1974.....	534,890,880.46	22.43	969,372,283.47	(7.45)	1,504,263,163.93	1.35
1973.....	436,885,889.43	9.45	1,047,350,611.63	11.06	1,484,236,501.06	10.58
1972.....	399,165,236.23	14.47	943,015,510.90	10.13	1,342,180,747.13	11.39

TOTAL DISBURSEMENTS - ALL FUNDS

1980-81 marked the first fiscal year in which warrants drawn upon the state treasury exceeded 3 billion dollars. Disbursements totaled $3,540,451,335.67 over-all, $1,100,047,754.26 or 31.07% being from the General Fund, and $2,440,403,581.41 or 68.93% being from the combined Special Funds.

General Fund expenditures increased by $130,045,994.19 or 13.41%. Special Funds disbursements increased by $437,172,691.03 or 21.82%.

Total disbursements of $3,540,451,335.67 represented an increase of $567,218,685.22 or 19.08% over last year.

Just as many cash receipts are not governmental revenues, so do many disbursements not represent governmental costs. In past years, efforts have been made in these comparative summary statements of both receipts and disbursements to eliminate from both types of summaries interfund transfers and refunds. This has resulted increasingly, however, in distortions which appear to be more confusing than including all receipts and disbursements.

An effort will be made in the comments on summaries of disbursements by function on the pages following this one to point out the more significant items which tend to inflate disbursements above actual costs of operations of state government.

During the period from 1972 to 1980, the amount of money represented by warrants written on the state treasury has increased by almost 164%.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LEGISLATIVE

The Legislative Function consists of the following: Senate and House Contingent Funds, Legislative Salary and Mileage, Legislator's Expense Allowance Between Sessions, Investigating and Audit Committees, Commission on Uniform State Laws, National Conference of State Legislative Leaders, Commission on Interstate Cooperation, and Legislative Interim Study Committees.

In recent years all expenses of the Legislature have been paid from the General Fund.

As will be seen from the following tabulation, Legislative expenses during the 1980-81 fiscal year totaled $6,044,206.59. This is an increase of $539,678.54 from the amount expended during the previous year. Approximately $800,000.00 of the increase in 1978 was attributable to a special session and cost of special study committees.

LEGISLATIVE

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$6,044,206.49	9.80	-	-	$6,044,206.49	9.80
1980	5,504,527.95	(3.44)	-	-	5,504,527.95	(3.44)
1979	5,700,876.94	(.18)	-	-	5,700,876.94	(.18)
1978	5,710,977.41	27.82	-	-	5,710,977.41	27.82
1977	4,468,086.35	5.65	-	-	4,468,086.35	5.65
1976	4,229,086.54	39.62	-	-	4,229,086.54	39.62
1975	3,029,047.35	1.61	-	-	3,029,047.35	1.61
1974	2,981,073.43	27.77	-	-	2,981,073.43	27.77
1973	2,333,157.69	9.85	-	-	2,333,157.69	9.85
1972	2,123,982.74	8.24	-	-	2,123,982.74	8.24

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

JUDICIARY & JUSTICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$11,080,982.63	12.13	$ 86,091.50	(71.42)	$11,167,074.13	9.65
1980	9,882,667.29	18.41	301,212.98	49.89	10,183,880.27	19.15
1979	8,346,014.85	29.76	200,952.68	192.57	8,546,967.53	31.48
1978	6,431,761.87	9.37	68,684.76	34.54	6,500,446.63	9.59
1977	5,880,715.50	6.75	51,053.04	(44.53)	5,931,768.54	5.91
1976	5,508,854.92	10.75	92,043.94	(36.16)	5,600,898.86	9.43
1975	4,973,949.50	26.55	144,168.94	(1.60)	5,118,118.44	25.54
1974	3,930,519.03	22.38	146,506.32	(1.46)	4,077,025.35	21.32
1973	3,211,783.66	10.32	148,681.40	1.92	3,360,465.06	9.92
1972	2,911,234.16	8.20	145,885.88	299.85	3,057,120.04	12.10

JUDICIARY & JUSTICE

The Judiciary and Justice Function is composed of the Supreme Court, Supreme Court Clerk, State Law Library, Attorney General, Chancellors, Circuit Judges and District Attorneys.

Disbursements made in 1980-81 totaling $11,167,074.13 represent an increase of 9.65%, or $983,193.86 over those for the preceding year.

F

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

EXECUTIVE & ADMINISTRATIVE

Departments and/or appropriations composing the Executive and Administrative Function include: Governor's Office, Executive Mansion, Fed.-State Programs, Secretary of State, Capitol and State Office Buildings, Capitol Commission and several small accounts such as Election Commission, Presidential Electors and Premiums on Official Bonds. Since 1969, the Governor's Federal-State Programs state appropriations have been a growing part of this function, although the major disbursements therefrom have been transfers to agencies listed under other functions.

Total disbursements for this function during the past year totaled $10,411,102.45, an increase of $2,106,132.43, or 25.36% over the amount spent during the previous year. Disbursements from the General Fund increased by $851,314.80, or 11.20%, and those from the combined Special Funds increased by 178.76%, or by $1,254,817.63.

Much of the increase from 1977 to 1978 was for offices created by the governor to plan, coordinate, and administer use of money available from Federal agencies.

EXECUTIVE & ADMINISTRATIVE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$8,454,325.62	11.20	$1,956,776.83	178.76	$10,411,102.45	25.36
1980	7,603,010.82	19.44	701,959.20	(9.69)	8,304,970.02	16.27
1979	6,365,370.35	11.98	777,248.12	(4.46)	7,142,618.47	9.92
1978	5,684,237.12	4.47	813,494.91	405.68	6,497,732.03	15.99
1977	5,441,180.21	6.35	160,873.01	224.71	5,602,053.22	8.50
1976	5,116,426.64	11.65	46,669.45	(38.54)	5,163,096.09	10.83
1975	4,582,450.67	9.84	75,937.41	(34.25)	4,658,388.08	8.66
1974	4,171,752.04	22.97	115,493.72	3.76	4,287,245.76	22.36
1973	3,392,504.75	33.81	111,303.79	(61.07)	3,503,808.54	24.20
1972	2,535,294.83	8.66	285,877.10	(49.54)	2,821,171.93	(2.71)

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

FISCAL AFFAIRS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$22,859,429.50	78.69	$207,901,507.01	607.92	$230,760,936.51	447.33
1980	12,793,096.96	13.16	29,367,980.78	2.17	42,161,077.74	5.27
1979	11,305,239.23	15.27	28,744,825.30	(57.15)	40,050,064.53	(47.91)
1978	9,808,015.92	12.97	67,084,359.41	30.37	76,892,375.33	27.86
1977	8,681,631.21	(2.49)	51,457,174.35	24.92	60,138,805.56	20.05
1976	8,903,132.77	10.56	41,190,592.07	3322.84	50,093,724.84	441.18
1975	8,052,942.15	12.64	1,203,401.16	(33.48)	9,256,343.31	3.33
1974	7,148,969.87	16.20	1,809,038.59	47.48	8,958,008.46	21.40
1973	6,152,184.11	7.11	1,226,674.11	3.90	7,378,858.22	6.56
1972	5,743,966.66	10.24	1,180,588.49	(37.18)	6,924,555.15	(2.33)

FISCAL AFFAIRS

Departments composing the Fiscal Affairs function include the State Auditor of Public Accounts, State Department of Audit, Commission of Budget and Accounting, State Treasurer, Depository Commission and the State Tax Commission. The Alcoholic Beverage Control Division appropriation and Special Fund is not included, but is described elsewhere in the Miscellaneous Category.

There was an increase of $22,170,546.03 in expenditures by the State Bond Commission in fiscal year 1981. The State Treasurer Investments for the Highway Department began in 1980-81. Disbursements from this account amounted to $156,332,512.52. The increase in disbursements in these two investment accounts almost equals the increased disbursements made in 1980-81.

Disbursements from the General Fund increased by $10,066,332.54. The consolidating of the Motor Vehicle Comptroller and the State Tax Commission caused an increase in disbursements of $8,838,847.71 by the State Tax Commission. The Commission of Budget and Accounting - Management Study disbursed $469,000.00. This leaves $758,484.83 of the General Fund increase expended by the Department of Audit, Auditor of Public Accounts, the State Treasurer and the Commission of Budget and Accounting.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC EDUCATION

Disbursements charged to Public Education include all educational funds transactions administered through the State Department of Education or the State Board of Education, (except the state appropriations to aid Junior College Districts) Schools for the Blind and the Deaf, the State Textbook Rating & Purchasing Board, Library Commission, Authority for Educational Television, and the Governor's Office of Job Development and Training.

Public Education costs from the State General Fund increased by $44,953,250.08, or 11.18% during the past year, while those from various Special Funds decreased by $19,914,031.92, or 6.30%. Overall, payments from the State Treasury charged to this function of government rose by 3.49% over those of a year earlier.

Of approximately $447,134,000 expended from the General Fund, $420,536,000 was paid to local school districts, other agencies and individuals; $4,923,000 was paid for textbooks which are provided to school systems for the use of the students; $4,650,000 represented the costs of operating the Mississippi Educational Television Authority; $4,369,000 was used to pay the costs of operating schools for deaf and/or blind children; $2,796,000 was used to assist in the rehabilitation of disabled persons; $1,335,000 went to county or municipal libraries; $85,000 was used to buy new books for the Library Commission; $1,138,000 to pay other costs of the Library Commission; $1,394,000 represented transfers between funds; and the remainder of $5,908,000 was used for administrative costs of the Department of Education and the State Textbook Board.

Administrative costs of special programs, chiefly funded by the Federal Government, administered through the Department of Education, amounted to almost $18,717,000 with $181,832,000 passed through to local schools and agencies, and direct assistance to disabled persons amounting to $13,180,000.

PUBLIC EDUCATION

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$447,133,654.07	11.18	$295,968,982.80	(6.30)	$743,102,636.87	3.49
1980	402,180,403.99	10.86	315,883,014.72	24.18	718.063,418.71	16.35
1979	362,774,286.23	13.31	254,372,524.29	7.95	617,146,810.52	11.04
1978	320,158,336.87	10.72	235,638,134.27	34.65	555,796,471.14	19.74
1977	289,159,925.12	3.06	174,995,048.48	2.80	464,154,973.60	2.96
1976	280,581,304.54	18.53	170,236,247.13	22.38	450,817,551.67	19.95
1975	236,718,131.39	9.57	139,106,157.27	21.53	375,824,288.66	13.71
1974	216,052,501.64	20.81	114,464,208.51	13.90	330,516,710.15	18.32
1973	178,843,303.68	8.30	100,497,354.30	(1.66)	279,340,657.98	4.49
1972	165,133,424.63	7.01	102,194,778.76	15.90	267,328,203.39	10.24

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HIGHER EDUCATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$203,475,880.17	13.19	$434,485.38	5.26	$203,910,365.55	13.18
1980	179,757,224.19	6.98	412,779.34	.10	180,170,003.53	6.97
1979	168,023,661.03	18.92	412,379.97	(.01)	168,436,041.00	18.86
1978	141,293,407.21	19.07	412,431.11	(55.36)	141,705,838.32	18.49
1977	118,666,235.71	3.99	923,884.69	23.78	119,590,120.40	4.12
1976	114,115,529.79	17.47	746,403.37	58.90	114,861,933.16	17.67
1975	97,146,952.93	14.68	469,727.28	(3.49)	97,616,680.21	14.58
1974	84,708,610.10	15.57	486,725.89	(28.17)	85,195,335.99	15.17
1973	73,297,282.94	15.19	677,616.64	62.30	73,974,899.58	15.49
1972	63,633,093.37	14.72	417,499.45	16.00	64,050,592.82	14.73

HIGHER EDUCATION

The operation of the state's universities, including the University Medical Center, the Southern Regional Educational Program, Graduate Students in Professional Schools, and a few other college-level activities are included in this function, as are Junior Colleges, which received $37,340,000 of the total.

Disbursements from the General Fund showed an increase of 13.19%, as will be seen from the tabulation above, and disbursements from Special Funds increased 5.26% compared to last fiscal year, the overall increase being 13.18%.

Some agencies which are responsible to the Board of Trustees of Institutions of Higher Learning are not classified under this function, but are shown in the category of Agriculture, Commerce and Economic Development. Among these are the Cooperative Extension Service, the Agricultural and Forestry Experiment Stations, Gulf Coast Research Laboratory, Research and Development Center, Chemical Inspection, Forestry Products Laboratory, and Pharmaceutical Products Development.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC HEALTH

The Public Health Function consists of those funds and activities under the control of the State Board of Health, the Governor's Office of Comprehensive Health Planning and the Health Planning and Development Agency.

It will be observed from the tabulation hereinbelow that disbursements from the General Fund showed an increase of 8.71% during the past year, while disbursements from Special Funds for the Public Health Function showed an increase of 13.70%.

The Medicaid program, although it has been classified as a Social Welfare program and therefore is shown under that function, rather than here, is in reality a Health and Health Care program. It consumes more money than all the other state Health and Health Care programs combined, although the Public Health programs included in the category below have increased in cost more than fivefold during the past ten years.

PUBLIC HEALTH

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$17,277,096.84	8.71	$45,721,867.59	13.70	$62,998,964.43	12.29
1980	15,892,359.83	12.21	40,213,876.71	17.18	56,106,236.54	15.73
1979	14,162,885.09	17.26	34,317,454.92	14.61	48,480,340.01	15.37
1978	12,078,237.81	11.84	29,941,788.87	36.40	42,020,026.68	28.30
1977	10,800,134.61	2.71	21,951,771.89	21.39	32,751,906.50	14.52
1976	10,515,458.29	10.45	18,083,502.68	34.14	28,598,960.97	24.34
1975	9,520,445.97	22.56	13,480,597.95	26.72	23,001,043.92	24.96
1974	7,768,094.09	67.09	10,638,332.04	16.92	18,406,426.13	33.89
1973	4,649,093.00	4.16	9,098,487.24	19.09	13,747,580.24	13.59
1972	4,463,430.37	26.13	7,639,746.35	20.30	12,103,176.72	22.38

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

HOSPITALS & HOSPITAL SCHOOLS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$60,931,951.43	19.43	$27,950,696.97	12.27	$88,882,648.40	17.08
1980	51,020,806.05	5.03	24,895,585.15	22.70	75,916,391.20	10.24
1979	48,576,692.75	12.39	20,290,093.87	30.32	68,865,786.62	17.14
1978	43,222,503.53	25.46	15,568,907.76	17.96	58,791,411.29	23.38
1977	34,451,081.34	5.93	13,198,171.95	(2.93)	47,649,253.29	3.32
1976	32,521,324.04	(1.82)	13,595,983.19	54.21	46,117,307.23	9.95
1975	33,126,889.09	19.09	8,816,043.31	52.15	41,942,932.40	24.79
1974	27,817,838.16	20.44	5,794,301.30	5.18	33,612,139.46	17.50
1973	23,097,624.26	3.74	5,509,044.28	108.63	28,606,668.54	14.86
1972	22,264,629.13	14.40	2,640,520.85	88.76	24,905,149.98	19.39

HOSPITALS & HOSPITAL SCHOOLS

Included in this function are the activities of all state Charity Hospitals or Eleemosynary Institutions, the Department of Mental Health and institutions administered by it, the Crippled Children's Treatment and Training Center, the Hospital Commission and the Hospital Reimbursement Commission. In earlier years, the State Sanitorium for Tuberculosis and Other Lung Diseases was also included.

By far the larger share of operational costs of state hospitals and hospital schools is borne by the General Fund, as will be observed in the comparison offered hereinabove.

It will be seen that General Fund disbursements during fiscal 1981 of $60,931,951.43 represents an increase of 19.43% over the amount expended during the preceding year, and Special Fund disbursements of $27,950,696.97 represent an increase of 12.27% for the same period; the increase in all funds combined amounted to 17.08%.

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

Activities assigned to this function include all those administered by the Department of Agriculture and Commerce, including the Division of Plant Industry, the Farmers' Central Market, and Board of Animal Health, Fair and Coliseum Commission, and Livestock Shows, Cooperative Extension Service, Agricultural and Forestry Experiment Stations, the Department of Economic Development programs, Research and Development Center, Gulf Coast Research Laboratory, and three other Research and Development programs attached to Mississippi State University and University of Mississippi.

During 1981 disbursements from the General Fund for this function increased by 15.84% while those from all Special Funds decreased by 55.60%. There was a decrease in disbursements from all funds of 9.50%.

The decrease in Special Fund expenditures of $11,793,261.40 was due largely to the Federal-State Program's Division of Human Resources and Energy, Division of Human Resources and Community Services and Division of Appalachian Development being combined with the Governor's Office of Planning and Policy under the Executive and Administrative function in 1981.

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$44,686,394.16	15.84	$ 9,418,099.26	(55.60)	$54,104,493.42	(9.50)
1980	38,575,375.24	2.11	21,211,360.66	49.15	59,786,735.90	14.97
1979	37,779,226.96	10.10	14,221,242.18	(24.58)	52,000,469.14	(2.20)
1978	34,314,594.10	21.12	18,855,320.12	64.26	53,169,914.22	33.56
1977	28,330,166.18	2.75	11,478,843.03	45.22	39,809,009.21	12.21
1976	27,572,177.69	5.13	7,904,188.72	(3.76)	35,476,366.41	3.01
1975	26,226,258.15	22.93	8,213,299.43	47.30	34,439,557.58	27.98
1974	21,333,501.32	14.84	5,575,972.07	24.36	26,909,473.39	16.69
1973	18,577,183.10	17.58	4,483,845.95	33.06	23,061,029.05	20.30
1972	15,799,126.76	3.83	3,369,714.86	27.00	19,168,841.62	7.27

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CONSERVATION & RECREATION

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$19,809,405.69	20.29	$36,233,764.09	19.24	$56,043,169.78	19.61
1980	16,467,926.98	(6.13)	30,386,015.28	3.94	46,853,942.26	0.16
1979	17,543,878.16	8.60	29,233,708.36	51.46	46,777,586.52	31.93
1978	16,154,934.54	29.10	19,301,028.76	(33.81)	35,455,963.30	(14.92)
1977	12,513,685.69	7.95	29,157,934.36	84.17	41,671,620.05	51.95
1976	11,592,625.94	1.78	15,831,844.10	(1.92)	27,424,470.04	(0.39)
1975	11,389,563.36	21.52	16,142,173.23	32.65	27,531,736.59	27.81
1974	9,372,215.21	17.79	12,169,231.34	29.42	21,541,446.55	24.09
1973	7,957,040.32	20.46	9,402,636.43	32.29	17,359,676.75	26.59
1972	6,605,305.55	26.64	7,107,832.59	(29.29)	13,713,138.14	(10.18)

CONSERVATION AND RECREATION

All conservation activities engaged in by the state come under this function, including the Forestry Commission, Wildlife Conservation Commission, Marine Conservation (Sea Food) Commission, and Marine Resources Council, the Department of Natural Resources appropriations for parks or shrines, the Department of Archives and History, Pollution Control Commission, Bureau of Water and Land Resources, Geological Survey, Soil and Water Conservation Commission, and the Oil and Gas Board.

During the 1981 year, disbursements from the General Fund increased by $3,341,478.71, or 20.29%, over the preceding year, while disbursements from Special Funds for Conservation and Recreation increased by $5,847,748.81, or 19.24%, for the same period.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INSURANCE & BANKING

Included in the Insurance & Banking function are the following: Insurance Department, Insurance Commission, (since 1973-74), Banking Department, Department of Savings Associations, Workmen's Compensation Commission, administrative costs of Public Employees' Retirement System, and the appropriation to that system to fund annuities for teachers who retired under the former Teachers' Retirement System, and the School Bus Accident Contingent Fund.

Contributions made by employers and employees to the Public Employees Retirement System, both to fund the Retirement System itself and to be passed on to the Federal government as Social Security taxes, are not included in these comparative figures, nor were payments made to retirees nor refunds to employees leaving the system before retirement. These items are not now passed through the State Treasury, although a portion of them were prior to 1973-74. To make the figures more comparable from year to year, these amounts have been removed from the figures in years from 1970-71 through 1972-73.

In most years the Workmen's Compensation Commission invests some of the money in its Special Fund, as provided by statute. Such investments vary in amount from year to year and obviously should not be regarded as a governmental cost, although they are included in each year's disbursements. In 1980-81, investments in behalf of this commission totaled $3,155,400.00. In 1979-80, the amount so invested was $2,134,000.00; in 1978-79, the amount was $775,000.00; and in 1977-78, the amount was $1,370,000.00. A year earlier, it was $660,000.00; in 1975-76, $930,000.00; in 1974-75, $800,000.00; in 1973-74, $940,000.00; in 1972-73, $346,000.00; in 1971-72, $627,000.00; and none before that year. Taking out these amounts would result in substantial changes in the percentages of increase or decrease from one year to another, changing the overall increase for the function to 10.49% for the 1980-81 year.

INSURANCE & BANKING

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$1,642,771.23	11.87	$8,096,202.54	22.22	$9,738,973.77	20.35
1980	1,468,408.38	(1.51)	6,624,108.35	35.96	8,092,516.73	27.18
1979	1,490,954.92	12.36	4,871,962.95	2.04	6,362,917.87	4.28
1978	1,326,979.96	(1.42)	4,774,786.55	29.17	6,101,766.51	21.00
1977	1,346,127.84	9.05	3,696,593.10	(1.52)	5,042,720.94	1.09
1976	1,234,358.62	1.75	3,753,828.60	8.33	4,988,187.22	6.63
1975	1,213,114.61	49.28	3,465,064.23	(5.86)	4,678,178.84	4.11
1974	812,648.83	50.67	3,680,906.57	43.96	4,493,555.40	45.13
1973	539,352.81	8.68	2,556,953.47	0.72	3,096,306.28	2.02
1972	496,260.02	8.20	2,538,715.37	50.71	3,034,975.39	41.61

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

CORRECTIONS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981.....	$29,689,081.46	27.22	$3,634,381.05	(14.61)	$33,323,462.51	20.77
1980.....	23,337,386.18	7.04	4,256,132.50	21.47	27,593,518.68	9.03
1979.....	21,803,212.06	31.18	3,503,525.70	(13.48)	25,307,037.76	22.43
1978.....	16,620,661.75	11.83	4,049,890.47	31.45	20,670,552.22	15.20
1977.....	14,862,770.33	4.02	3,08.,041.59	31.20	17,943,811.92	7.86
1976.....	14,288,247.19	9.33	2,348,342.41	6.16	16,636,589.60	8.87
1975.....	13,068,687.44	40.57	2,212,162.08	(13.69)	15,280,849.52	28.84
1974.....	9,297,091.93	35.56	2,562,978.82	8.83	11,860,070.75	28.73
1973.....	6,858,295.54	23.67	2,354,953.21	121.95	9,213,248.75	39.45
1972.....	5,545,673.12	15.11	1,061,023.74	72.55	6,606,696.86	21.61

CORRECTIONS

Activities under this function are those involving the financial operations of the Departments of Correction and Youth Services.

Disbursements from the General Fund increased by $6,351,695.28, or 27.22%, while disbursements from Special Funds decreased by 14.61%, or $621,751.45.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

INTER-DEPARTMENTAL SERVICE AGENCIES

This is made up of agencies such as Central Data Processing Authority, Classification Commission, Aircraft Pool, Group Insurance, Rent and Telephone Payment Transmittals, with the Federal Revenue Sharing Clearing Fund and the Anti-Recession Clearing Fund accounting for most of the Special Fund total, from the 1972-73 year through 1980-81.

To briefly describe operations of the agencies and funds classified under this category, three - Central Data Processing Authority, Classification Commission, and Aircraft Pool (under supervision of the Adjutant General) - expend some money from General Fund appropriations. The amounts so spent, in round figures, in 1981 in the same order as the agencies named above, were $274,300, $820,400, and $394,700; in 1980, the amounts had been $237,200, $652,400, and $447,800. In addition, CDPA collects from the state offices and institutions which use the computer service and use the proceeds to buy new or additional equipment and to pay various operating costs of all kinds. The amount collected for services in 1981 was almost $3,710,000. $1,662,000 was used to purchase equipment and $1,672,000 was used to pay other costs. The Telephone Service of the Capitol Commission collected $2,904,000 from departments using its services, paid $2,527,000 to the telephone company and used $116,000 to pay salaries of operators and other costs. The Group Insurance account administered by the Commission of Budget and Accounting collected from state agencies for state-approved group plan $14,901,000 and transmitted it to the company holding the contract. The Aircraft Pool has a small Special Fund derived from users, as does the Service Station at the Robert E. Lee Building. The Revenue Sharing Clearing Account showed receipts from the Federal government of slightly over $15,721,000, interest received on investments of almost $428,000 and investment instruments matured or sold valued at over $50,286,000. Over $53,940,000 was transferred to agencies supervising projects to which it had been appropriated. In the Anti-Recession Trust Fund, investment securities totalling $10,000 were sold or redeemed during the year and $171,000 was transferred to operating agencies handling the projects to which the money had been allocated.

INTER-DEPARTMENTAL SERVICE AGENCIES

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981.....	$1,489,420.47	9.47	$ 96,270,259.36	(15.09)	$ 97,759,679.83	(14.80)
1980.....	1,360,547.64	23.09	113,379,071.28	13.84	114,739,618.92	13.95
1979.....	1,105,353.76	9.64	99,591,091.74	5.94	100,696,445.50	5.98
1978.....	1,008,156.26	38.63	94,010,306.65	23.49	95,018,462.91	23.63
1977.....	727,232.83	10.94	76,127,839.83	(18.12)	76,855,072.66	(17.92)
1976.....	655,490.63	12.23	92,979,679.48	26.18	93,635,170.11	26.07
1975.....	584,071.56	(6.16)	73,685,356.46	61.87	74,269,428.02	60.96
1974.....	622,443.87	(69.25)	45,520,102.97	5.01	46,142,546.84	1.70
1973.....	2,023,896.37	328.31	43,346,453.42	2840.58	45,370,349.79	2230.75
1972.....	472,527.09	46.67	1,474,078.14	46.76	1,946,605.23	46.74

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

SOCIAL WELFARE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$91,123,521.36	16.66	$470,759,147.97	6.21	$561,882,669.33	7.78
1980	78,108,574.72	12.28	443,233,947.95	16.81	521,342,522.67	16.11
1979	69,564,615.65	19.44	379,435,965.35	25.68	449,000,581.00	24.67
1978	58,242,091.50	16.01	301,896,988.58	21.37	360,139,080.08	20.47
1977	50,203,061.42	5.13	248,739,624.90	9.19	298,942,686.32	8.48
1976	47,755,451.71	8.74	227,806,833.06	23.92	275,562,284.77	20.99
1975	43,915,185.03	(9.98)	183,837,874.41	7.10	227,753,059.44	3.32
1974	48,784,912.65	17.82	171,652,527.36	(13.18)	220,437,440.01	(7.81)
1973	41,407,073.89	11.11	197,715,637.63	20.87	239,122.711.52	19.06
1972	37,267,289.16	25.78	163,576,723.80	26.55	200,844,012.96	26.41

SOCIAL WELFARE

Under the Social Welfare function are included all programs administered by the Department of Public Welfare, the Medicaid Commission, the Employment Security Commission, small appropriations to the Old Ladies' Home, Willard F. Bond Memorial Home for the Aged, and the Natchez Kings Daughters Rescue Home, and operation of the Governor's Federal-State Program - Human Development.

During the year just ended, disbursements for the Social Welfare function totaled $561,882,669.33, an increase of $40,540,146.66, or 7.78% since last year. Of total Social Welfare disbursements, approximately $50,136,000.00 was moved from the General Fund to the appropriate Special Fund for matching purposes or vice versa, and should be deducted from the total to obtain a more accurate picture of actual costs, leaving an actual cost figure of about $511,700,000.00 for the year 1980-81. In 1979-80, approximately $42,400,000.00 was moved leaving actual costs of about $478,900,000.00. In 1978-79, approximately $38,800,000.00 was moved, leaving actual costs of about $410,200,000.00. In 1977-78, approximately $35,000,000.00 was moved, leaving actual costs of about $325,139,000.00. In 1976-77, approximately $32,905,000.00 was moved leaving actual costs of about $266,037,000.00. In 1975-76, approximately $28,575,000.00 was moved between General and Special Funds or vice versa leaving acutal costs of about $247,987,000.00. In 1974-75, approximately $26,535,000.00 was moved, leaving actual costs of about $201,218,000.00. In 1973-74, $22,091,000.00 should be deducted from total disbursements, leaving actual costs of $208,346,000.00. This was the year in which payments under programs of Assistance to the Aged, the Totally and Permanently Disabled, and to the Blind (except for the Rehabilitation of the Blind) were assumed by the Federal Department of Health, Education and Welfare (on January 1, 1974) resulting in the State Department of Public Welfare making such payments for only half of the fiscal year. Prior to that year, the Department of Public Welfare had total responsibility for administration of these programs in the state, making aid payments directly to welfare recipients from grants made by the Federal Government and matching money from the state's General Fund.

Of the total disbursements made for this function from the State Treasury, $86,177,000.00 was requisitioned by the Employment Security Commission, $251,486,000.00 was paid to providers by the Medicaid Commission, which had administrative costs of $13,785,000.00, and the Department of Public Welfare requisitioned $66,658,000.00 for assistance programs (chiefly Aid to Dependent Children), and $61,650,000.00 for general administration.

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

The Public Protection & Assistance to Veterans Function includes the Adjutant General, National Guard, Highway Safety Patrol, and its Training Academy, Bureau of Narcotics and Dangerous Drugs, Mississippi Emergency Management Agency, Governor's Highway Safety Division, and the Federal-State Programs - Criminal Justice Planning Division.

General Fund disbursements increased by $3,877,981.38, or 13.67%, in 1980-81 over those of 1979-80, while Special Funds disbursements increased by $965,019.33, or 4.74%.

The Highway Safety Patrol or Department of Public Safety uses more money than any other agency in this category. Its operating costs in 1980-81 were approximately $25,327,000.00, almost all from the General Fund.

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$32,248,469.92	13.67	$21,338,653.64	4.74	$53,587,123.56	9.94
1980	28,370,488.54	(.32)	20,373,634.31	(.63)	48,744,122.85	(.45)
1979	28,462,389.51	14.39	20,502,867.49	13.83	48,965,257.00	14.16
1978	24,881,481.58	10.51	18,011,295.68	(2.36)	42,892,777.26	4.71
1977	22,515,933.14	40.11	18,447,549.29	(45.62)	40,963,482.43	(18.06)
1976	16,069,957.67	16.79	33,922,279.67	15.33	49,992,237.34	15.79
1975	13,760,248.24	32.64	29,414,219.84	(0.62)	43,174,468.08	8.01
1974	10,373,993.56	38.39	29,598,797.91	25.86	39,972,791.47	28.89
1973	7,496,389.67	4.17	23,516,673.70	23.89	31,013,063.37	18.47
1972	7,196,632.41	48.83	18,982,359.71	26.48	26,178,992.12	31.93

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

LOCAL ASSISTANCE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981.....	$54,922,780.97	13.36	$176,717,511.57	4.85	$231,640,292.54	6.75
1980.....	48,449,704.53	4.12	168,546,039.88	15.40	216,995,744.41	12.68
1979.....	46,530,822.05	17.13	146,049,346.40	10.80	192,580,168.45	12.27
1978.....	39,724,934.56	19.23	131,814,398.03	13.13	171,539,332.59	14.48
1977.....	33,317,634.28	(17.16)	116,520,687.78	(14.31)	149,838,322.06	(14.96)
1976.....	40,217,515.64	3.29	135,985,540.57	33.54	176,203,056.21	25.17
1975.....	38,936,083.97	26.55	101,832,932.72	4.80	140,769,016.69	10.03
1974.....	30,766,796.73	15.84	97,170,424.46	12.90	127,937,221.19	13.59
1973.....	26,558,593.07	5.19	86,069,283.16	9.37	112,627,876.23	8.35
1972.....	25,247,593.19	11.27	78,697,401.32	7.26	103,944,994.51	8.20

LOCAL ASSISTANCE

As the name implies, this function is reserved for the activities of funds of the state set aside for allocation to counties, municipalities and other sub-divisions. These include reimbursements to such subdivisions for tax losses on exempt homestead property, shared Gas, Oil and Timber Severance Taxes, shared Gasoline Taxes, and Truck & Bus Privilege Taxes, the state's share of salaries of County Tax Assessors, General Municipal Aid (contingent upon the amount of the General Fund cash balance as of June 30 of each year), Municipal Fire Protection, Payments in Lieu of Taxes from the Tennessee Valley Authority, grants (really interest-free loans) for control of air and water pollution, municipal share of Sales & Utilities Taxes, A.B.C. Liquor Local Permits, County Volunteer Fire Department Fund, National Forest Reserve Funds, Flood Control Funds, and various types of loans and grants to local governments for reconstruction of local governmental facilities destroyed in disasters.

Not included in the Local Assistance function are those departments, appropriations and funds established for the control and disbursement of public school funds, which are charged to the Public Education function, and are shown elsewhere in this report. Also not included are grants to subdivisions from various agencies operating under the umbrella of the Governor's Federal-State Programs, such as the Criminal Justice Planning Division, the Council on Aging, the Governor's Office of Education and Training and a number of other agencies.

The largest single item in this category is the state Sales Tax shared with municipalities, consisting of 19% of collections of state Sales Tax collected in the municipality, which amounted to $95,992,932.85 in 1980-81, a gain of about 8.06% over the amount a year earlier. The second largest item was reimbursements made to counties, municipal separate school districts, and municipalities for losses sustained by these political subdivisions as a result of tax-exemption on homestead properties, which amounted to $46,776,180.69 in 1980-81. The amount paid out for this purpose in 1980-81 was about 8.06% more than that in 1979-80. The third largest item is Motor Fuels Taxes shared with counties, which amounted to $31,333,373.27 in 1980-81, a decrease of 5.34% from the amount in 1979-80.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$1,425,665.11	104.92	$21,138,735.57	24.47	$22,564,400.68	27.63
1980	695,729.15	(8.20)	16,983,147.28	15.21	17,678,876.43	14.07
1979	757,877.00	(9.67)	14,740,806.75	17.31	15,498,683.75	15.62
1978	838,988.87	(58.45)	12,566,115.52	13.90	13,405,104.39	2.70
1977	2,019,400.17	1591.12	11,032,988.61	(6.84)	13,052,388.78	9.11
1976	119,412.11	(38.77)	11,843,478.00	5.63	11,962,890.11	4.87
1975	195,014.74	(8.62)	11,211,957.57	15.07	11,406,972.31	14.57
1974	213,405.90	204.58	9,743,218.83	4.38	9,956,624.73	5.87
1973	70,065.83	(3.23)	9,334,421.98	19.20	9,404,487.81	19.00
1972	72,405.20	0.48	7,830,805.06	5.10	7,903,210.26	5.06

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

This function includes the Motor Vehicle Comptroller, Public Service Commission, Aeronautics Commission, and many regulatory agencies such as the Optometry Board, Real Estate Commission, and Board of Public Contractors, most of which are concerned primarily with professions or other occupational groups serving the public and presumably expected to meet certain standards of competency and skill in their particular fields of service. In theory, such regulatory agencies are created primarily for the benefit and protection of the public, but there is always a danger that they may become more concerned with the welfare of the practitioner of the particular profession or occupational group they are intended to regulate than with that of the general public.

The Motor Vehicle Comptroller's office combines the functions of collection of Motor Fuel Taxes and Motor Vehicle Taxes with enforcement of weight limits for vehicles traveling on state highways, issuance of title documents and annual registration for all motor vehicles owned by persons residing in the state and other vehicles operating on the public roads and highways of the state. This was the last year that the Motor Vehicle Comptroller's Office would carry out these functions. The 1980 session of the Legislature abolished this office and merged its functions and duties with those of the State Tax Commission in order to allow more efficient collection of state taxes.

This office, which uses money from Motor Fuel Taxes and Motor Vehicle Taxes and fees for its operating funds is the largest agency included under this function with disbursements of $11,973,719.55 in 1980-81. However, this should be reduced by $7,871,979.92, which is the amount transferred to the State Tax Commission to begin the functions of the Motor Vehicle Comptroller, giving actual expenses paid out of this function for 1980-81 of $4,101,739.63. These costs do not include amounts paid for motor vehicle tags by the License Tag Commission, which amounted to $547,000 in 1980-81, a 4.59% increase over 1979-80.

The Board of Energy and Transportation which was a new fund in this function in 1981 is the second highest in expenditures. The objective of this agency is to provide an efficient and economical energy and transportation system through a statewide coordinated plan. The disbursements from this fund totalled $2,519,309.29.

The Public Service Commission, which regulates intra-state rates of motor freight carriers and of utilities operating in the state and performs some other regulatory functions relating to railroads and motor freight carriers, is the third largest agency included in this function. Its operating costs in 1980-81 were $2,219,000, an increase of 21.99% over the year before.

GOMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

Other agencies in this category which have had their funds handled through the State Treasury since 1966-67 or earlier are the Aeronautics Commission, the Real Estate Commission, the Board of Public Contractors, the Board of Optometry, and the Agricultural Aviation Board. Except for the Aeronautics Commission which has taxes on aviation fuel as its chief source of money, all of those operate on fees or assessments of practitioners or those seeking to qualify as practitioners.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

MISCELLANEOUS

Agencies and funds assigned to this function include the various appropriations and funds established for the purpose of making tax refunds, operating and revolving funds of the Memorial Stadium, the General Fund appropriation for administrative costs of the Alcoholic Beverage Control Division of the State Tax Commission and the revolving fund resulting from wholesale sales of alcoholic beverages to dealers by that division, operations of the Mississippi Arts Commission, the Surplus Property Procurement Commission, and the Young Adult Conservation Corps.

The revolving fund of the Alcoholic Beverage Control Division accounts for most of the money included under this category. Gross Sales of Alcoholic Beverages in 1980-81 amounted to $124,165,000. $122,813,604.07 was paid out the same year; ($83,844,000 to manufacturers and importers of beverages, $3,490,000 to transporters delivering orders to dealers, $18,427,000 in taxes included in the selling price, and $16,500,000 paid into the state's General Fund as profits). The total sales volume and taxes collected represented an increase of 10.42%; $554,000 was refunded. Beverages purchased were up about 6.59%, transportation costs up 27.23%, and profits paid into the general fund up about 18.93%. 1966-67 was the first year of operation for this division and gross sales are now approximately four times what they were then. Transportation and storage costs are now about 3 3/4 times what they were then. Since that was the first year of operation, $7,000,000 had to be borrowed from another fund, of which $4,500,000 was repaid that same year. Manufacturers and importers were paid over $28,000,000 that year, and apparently about $5,500,000 was paid to the State Treasury in taxes collected as part of the price of the beverage. Administrative costs of the division, paid from a General Fund appropriation, were $3,125,000 in 1980-81, an increase of 24.25% over the year before.

The other large amount paid out by the State Treasury and shown under this function consists of Income Tax Refunds ($53,284,000 in 1980-81, $55,858,000 in 1979-80, $38,939,000 in 1978-79, $24,092,000 in 1977-78 and $21,342,000 in 1976-77).

MISCELLANEOUS

	General Fund		Special Funds		All Funds	
Fiscal Year Ended June 30	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year	Total Disbursements	% of Increase Over Preceding Year
1981	$ 7,007,453.83	(73.63)	$191,864,821.71	13.62	$198,872,275.54	1.76
1980	26,570,246.37	123.16	168,864,607.22	3.90	195,434,853.59	12.04
1979	11,906,147.90	112.55	162,524,848.83	20.52	174,430,996.73	24.19
1978	5,601,582.06	(16.13)	134,850,013.73	17.43	140,451,595.79	15.59
1977	6,678,947.94	5.63	114,830,095.32	0.80	121,509,043.26	1.05
1976	6,322,787.64	(12.80)	113,918,670.22	12.13	120,241,457.86	10.47
1975	7,250,639.24	(2.62)	101,593,305.10	7.80	108,843,944.34	7.04
1974	7,445,807.91	299.94	94,243,867.34	8.45	101,689,675.25	14.56
1973	1,861,718.92	2.68	86,901,436.00	1.78	88,763,154.92	1.80
1972	1,813,135.40	6.90	85,382,916.95	18.97	87,196,052.35	18.69

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COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981.....	$11,972,636.33	12.65	$674,531,466.36	45.58	$686,504,102.69	44.84
1980.....	10,627,846.10	(23.31)	463,334,681.88	22.37	473,962,527.98	20.76
1979.....	13,858,950.59	117.30	378,620,108.30	28.48	392,479,058.89	30.36
1978.....	6,377,809.56	(41.81)	294,699,210.71	(20.59)	301,077,020.27	(21.20)
1977.....	10,959,799.30	(53.97)	371,130,721.10	(27.70)	382,090,520.40	(28.86)
1976.....	23,809,648.05	(41.73)	513,309,359.60	66.38	537,119,007.65	53.74
1975.....	40,861,886.98	30.97	308,510,718.92	(3.68)	349,372,605.90	(0.60)
1974.....	31,199,752.80	68.93	320,298,895.71	(5.98)	351,498,648.51	(2.13)
1973.....	18,468,657.05	(6.54)	340,661,764.14	(4.20)	359,130,421.19	(4.32)
1972.....	19,761,897.82	102.50	355,585,834.33	0.02	375,347,732.15	2.76

PUBLIC WORKS

Most Public Works activities of state government are carried on through Special Funds. The agencies carrying out these operations in 1980-81 were the Highway Department, including the State-Aid Road Construction Division which oversees county projects which qualify for state aid, the State Building Commission, the Health Care Commission, the various Port Authorities, Educational Finance Commission which administers the Public School Building Fund, and the Gulf Coast Coliseum Commission.

Total disbursements from Highway Department funds in the State Treasury came to a little under $441,140,000 during the 1980-81 year. Approximately $212,698,000.00 was paid to highway construction contractors as compared to $216,131,000 in 1979-80. Salaries and wages paid to employees were $42,446,000, compared to $39,563,000 paid in 1979-80. Also, $156,000,000 was transferred to the State Treasury for investment purposes in 1980-81.

Costs of administering the State-Aid Road Construction Division were $909,000 for the year, about 12.4% more than 1979-80. Amounts paid out to contractors or to counties which constructed state-aid roads with their own employees amounted to slightly more than $59,861,000 in 1980-81. Some state-aid roads qualify for 50% federal aid and these funds are handled through the Highway Department proper, with the State-Aid Division supplying state matching money ($3,887,000 in 1980-81, $3,435,000 in 1979-80, $2,530,000 in 1978-79, $2,719,000 in 1977-78, $2,990,000 in 1976-77 and $3,200,000 in 1975-76).

The State Building Commission has primary administrative responsibility for most state construction and major repairs other than highways and roads. In some years, it has used substantial amounts appropriated by the legislature from the state General Fund; in other years, most of the money it uses does come from the proceeds of bond issues; during the last three years, a substantial portion of the money expended by it has been revenues shared with the state by the federal government. Of the $84,152,000 disbursed from the State Treasury at the request of the Building Commission in 1980-81, $10,794,000 were transactions between funds, not representing actual costs to the state.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

PUBLIC WORKS

The Educational Finance Commission pays administrative expenses from a General Fund appropriation ($207,800 in 1980-81, $150,500 in 1979-80, $153,100 in 1978-79, $143,400 in 1977-78 and $130,200 in 1976-77). It administers the Public School Building Fund, which received $12,000,000 from Sales Taxes plus proceeds of bonds issued from time to time (but which must be paid back with interest from the annual allocation). Local schools were assisted in the amounts of ($8,213,000 in 1980-81, $14,340,000 in 1979-80, $14,557,000 in 1978-79, $15,108,000 in 1977-78 and $11,094,000 in 1976-77).

The Health Care Commission approves disbursements of funds obtained from the Federal Government under provisions of the Hill-Burton Act for construction and reconstruction of health care facilities in the state ($345,000 in 1980-81, $132,000 in 1979-80, $268,000 in 1978-79, $1,506,000 in 1977-78 and $4,122,000 in 1976-77).

During the years 1967-68 through 1973-74, construction was in progress on the West Bank Shipyard and related harbour improvements in Pascagoula, now under lease to Ingalls Shipbuilding Division of Litton Industries. During most of those years, this engineering and construction work, along with investment transactions in connection with proceeds of the $130,000,000 bond issue through which this construction was financed, constituted a substantial part of the disbursements included under the Public Works function.

COMPARATIVE SUMMARY OF DISBURSEMENTS BY FUNCTION - ALL FUNDS

DEBT SERVICE

Fiscal Year Ended June 30	General Fund Total Disbursements	General Fund % of Increase Over Preceding Year	Special Funds Total Disbursements	Special Funds % of Increase Over Preceding Year	All Funds Total Disbursements	All Funds % of Increase Over Preceding Year
1981	$26,772,626.98	136.19	$150,380,130.21	12.01	$177,152,757.19	21.67
1980	11,335,429.16	(1.69)	134,261,734.91	14.61	145,597,164.07	13.15
1979	11,529,817.34	(4.66)	117,145,409.55	66.14	128,675,226.89	55.78
1978	12,093,297.26	(57.45)	70,509,385.86	9.72	82,602,683.12	(10.88)
1977	28,423,297.86	22.50	64,265,914.46	3.95	92,689,212.32	9.01
1976	23,202,452.18	133.46	61,821,986.06	26.98	85,024,438.24	45.03
1975	9,938,527.39	(1.49)	48,686,377.16	11.41	58,624,904.55	8.99
1974	10,088,951.39	(0.02)	43,700,753.72	9.51	53,789,705.11	7.58
1973	10,090,688.77	(0.13)	39,907,019.81	25.51	49,997,708.58	19.40
1972	10,078,034.22	10.60	31,796,824.97	9.20	41,874,859.19	9.53

DEBT SERVICE

The retirement of bonded debt, the payment of interest and bank service charges thereon, and the repayment of money borrowed on short term notes constitute activities within the Debt Service function.

Expenditures from the General Fund from funds within the Debt Service function during the 1981 year totaled $26,772,626.98. Payment of principal on state bonds totaled $7,836,000.00, while interest on state bonds amounted to $3,810,812.17. Bank and other service charges amounted to $25,814.81. A year earlier, maturing bonds of $7,688,000.00, interest of $3,634,342.33, and service charges of $13,086.83 were paid from the General Fund.

In addition to bond redemption and interest coupon payments, also included in this category are repayments of short-term borrowings by the General Fund, either from Special Funds or from banks ($15,100,000 in 1981, $17,000,000 in 1977, $13,000,000 in 1976, $9,600,000 in 1970, $16,500,000 in 1969 and $5,000,000 in 1968).

From Special Funds, state bonds were retired in 1979-80 in the aggregate amount of $52,999,503.75; interest on regular state bonds amounted to $62,953,267.16 and bank and other service charges came to $230,054.12.

In addition to the above regular charges against the Special Fund section of the Debt Service function were principal payments on State Aid Road bonds totaling $3,022,429.35, interest charges thereon $2,840,473.30 and bank service charges $8,051.26.

OPERATIONS
ALL FUNDS

Summary Statements
of
Receipts
and
Expenditures

BEST AVAILABLE COPY

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
2000	GENERAL FUND (Combined Operations)	$ 60,168,069.08	$1,116,822,854.88	$ 32,957.07	$1,100,047,754.26	$ 76,976,126.77
	SPECIAL FUNDS					
3000	LEGISLATIVE					
	None					
3050	JUDICIARY & JUSTICE					
3073	Attorney General - Organized Crime Section	15,226.16	32,747.00		36,665.76	11,307.40
3091	State Judicial Council - See Footnote #2					
3092	Judicial Planning Committee	752.58	12,687.65		13,440.23	
3099	Federal-State Programs - Criminal Justice Planning		40,798.07		35,985.51	4,812.56
		15,978.74	86,232.72		86,091.50	16,119.96
3100	EXECUTIVE & ADMINISTRATIVE					
3102	Governor's Anti-Recession Administration Fund		111,184.08		72,656.01	38,528.07
3104	Governor's Off. of Planning & Coordination - See Footnote #2	136,845.36	1,783,085.23		1,740,941.27	178,989.32
3109	Governor's Commission on Employment of the Handicapped - See Footnote #2					
3111	Secretary of State - Fees	19,848.37	50,862.75		46,088.97	24,622.15
3131	Capitol Commission - Buildings		48,545.29		48,545.29	
3133	Capitol Commission - Robert E. Lee Building	48,545.29			48,545.29	
		205,239.02	1,993,677.35		1,956,776.83	242,139.54
3150	FISCAL AFFAIRS					
3151	Auditor of Public Accounts	2,500.00				2,500.00
3155	State Department of Audit	656,118.48	553,830.82		536,877.29	673,072.01
3167	Commission of Budget & Accounting - Central Storage	43,167.59	29,660.83		72,828.42	
3172	State Treasurer - Due Shareholders	16,893.38				16,893.38
3173	Bond Commission - Investments	15,175.73	50,541,237.31		50,556,413.04	
3174	Highway Department Investments		156,332,512.52		156,332,512.52	
3181	State Tax Commission - City Sales Tax Fees	459,851.09	310,004.93		300,000.00	469,856.02
3183	Tax Commission - Reappraisal Revolving Fund		100,000.00		82,106.80	17,893.20
3186	State Tax Commission - Seized Property Account	27,970.00	17,198.00		20,768.94	24,399.06
		1,221,676.27	207,884,444.41		207,901,507.01	1,204,613.67
3200	PUBLIC EDUCATION					
	Department of Education:					
3201	Federal Projects Combined	132,534.07	91,121,859.76	6,198.74	91,188,883.69	71,708.88
3205	Occupational Information Coordinating Committee		82,241.61		78,632.52	3,609.09
3206	Vocational & Technical Education - Federal	96,847.32	13,727,663.28	165.05	13,724,159.34	100,516.31
3207	State Advisory Council	87,825.66	94,250.00		119,417.55	62,658.11
3211	Vocational Rehab - Disability Determination Unit	98,071.46	6,257,253.82	1,446.71	6,288,868.79	67,903.20
3212	Adult Vocational Training	112,356.05	5,315,349.95		5,384,121.66	43,584.34

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
3213	Adult Basic Education Program	$ 12,331.16	$ 1,190,770.87	$	$ 1,202,622.29	$ 479.74
3214	Vocational Rehabilitation	261,705.23	15,792,584.90	1,167.16	15,895,348.61	160,108.68
3221	Federal School Lunch	1,991,965.98	74,801,331.90		76,157,817.25	635,480.63
3227	Driver Training Penalty Assessment	1,491,603.07	1,322,200.13	67.86	2,058,393.36	755,477.70
3231	School for the Blind	106,800.39	175,907.49		170,415.27	112,292.61
3232	School for the Deaf	247,225.78	409,554.14		639,693.77	17,086.15
3235	School for the Blind - Vocational Rehab.	301,682.31	3,381,000.00		3,381,000.00	301,682.31
3241	Textbook Purchasing Board	41,598.92	203,302.95		150,000.00	94,901.87
3243	Fed.-State Programs - Office of Job Devel. & Training - See Footnote #2	310,870.57	77,600,799.30	173.47	77,780,138.09	131,705.25
3245	Library Commission - Federal Funds	120,320.51	632,291.34	13.05	752,596.15	28.75
3247	Authority for Educational Television	1,069,395.19	1,237,060.43	187.60	996,874.46	1,309,768.76
		6,483,133.67	293,345,421.87	9,419.64	295,968,982.80	3,868,992.38
3250	HIGHER EDUCATION					
3251	Institutions of Higher Learning - Higher Educ. Act	182,018.84	73,282.00		156,735.44	98,565.40
3252	Inst.of Higher Learning - Feasibility Study of Soc.Work	2,832.61				2,832.61
3255	Secondary Education Assistance Fund	793.36			793.36	
3261	Alcorn State University - Morrill-Nelson Funds	25,769.00	101,498.00		105,769.00	21,498.00
3265	Mississippi State University - Morrill-Nelson Funds	35,445.00	129,705.00		115,000.00	50,150.00
3266	Alcohol Safety Education Act	4,964.83	72,845.00		56,187.58	21,622.25
3288	Medical & Nursing Education Scholarship Fund	309.61				309.61
		252,133.25	377,330.00		434,485.38	194,977.87
3300	PUBLIC HEALTH					
	Board of Health:					
3301	Children's Bureau	819,176.28	10,313,554.36	31.35	9,773,941.49	1,358,820.50
3302	U. S. P. H. S. Programs	2,228,552.88	10,029,217.65	619.85	9,915,499.74	2,342,890.64
3303	U. S. P. H. S. Statistics	101,506.36	926,120.34		988,325.43	39,301.27
3304	Miscellaneous Accounts	1,044,090.16	2,281,769.36		2,215,166.57	1,110,692.95
3305	Hypertension	70,036.54	798,283.72		742,316.44	126,003.82
3306	Tuberculosis Control	82,093.41	117,772.46		73,622.79	126,243.08
3307	Women, Infants & Children's Program (W.I.C.)	571,938.39	17,860,545.83		18,376,837.62	55,646.60
3310	Tuberculosis Control Unit - Equipment		40,000.00		2,052.95	37,947.05
3315	Crippled Children's Service	132,366.24	1,733,515.84	913.50	1,732,330.81	134,464.77
3322	Boiler Safety	77,430.62	91,730.95		69,418.16	99,743.41
3323	Federal-State Programs - Health Planning & Development	30,953.32	1,632,377.38	35.00	1,658,392.46	4,973.24
3324	Board of Health - Labor Statistics	38,687.08	154,542.56		156,601.94	36,627.70
3327	Health Care Commission - Facilities Certification	17,361.19			17,361.19	
		5,214,192.47	45,979,430.45	1,599.70	45,721,867.59	5,473,355.03

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
3350	HOSPITALS & HOSPITAL SCHOOLS					
3352	Kuhn Memorial Charity Hospital - Cash Collection Account	$ 75,284.00	$ 1,194,503.74	$	$ 1,208,427.77	$ 61,359.97
3353	Matty Hersee Charity Hospital - Cash Collection Account	286,956.22	1,681,647.03		1,771,363.57	197,239.68
3354	Natchez Charity Hospital - Cash Collection Account	182,613.15	310,855.75	254.93	348,139.60	145,584.23
3355	South Miss. Charity Hospital - Cash Collection Account	344,000.21	1,143,478.44	1,044.09	1,242,480.75	246,041.99
3363	Matty Hersee Charity Hospital - Nurses Fund	34,171.20	13,038.38			47,209.58
3365	South Mississippi Charity Hospital - Nurses Fund	2,375.71				2,375.71
3371	Department of Mental Health	3,493.85	2,411,449.75		2,372,882.82	42,060.78
3372	East Mississippi Hospital - Inmate Fees	283,454.81	3,017,592.60	50.00	2,715,638.62	585,458.79
3373	Ellisville State School - Inmate Fees	2,240,506.00	4,958,967.50	256.57	4,602,806.07	2,596,924.00
3374	State Hospital (Whitfield) - Inmate Fees	912,134.44	3,352,214.34	83.39	3,194,797.43	1,069,634.74
3375	East Mississippi Hospital - Timber Fund	19,157.82				19,157.82
3376	Ellisville State School - Timber Fund	25,613.94				25,613.94
3377	Ellisville State School - Farm Fund	340,124.20	294,153.27		421,386.40	212,891.07
3379	Dept. of Mental Health - Alcohol & Drug Education	253,484.11	2,737,529.82		2,933,745.50	57,268.43
3381	Boswell Retardation Center	693,462.37			693,462.37	
3382	Boswell Retardation Center	67,551.27	417,650.18		307,145.29	178,056.16
3383	Crippled Children's Treatment & Training Center	456,582.88	223,066.79		207,744.51	471,905.16
3385	North Mississippi Retardation Center	781,960.57	3,595,842.43	116.40	3,033,665.74	1,344,253.66
3386	Hudspeth Retardation Center	1,758,207.74	1,877,814.30	11.74	2,046,669.57	1,589,364.21
3387	South Mississippi Retardation Center	523,711.75	1,243,082.01		815,017.01	951,776.75
3391	Mississippi State Hospital - Medical Support	17,162.10	18,786.82		20,724.00	15,224.92
3392	Hudspeth Retardation Center - Medical Support		92.00		92.00	
3393	East Mississippi State Hospital	1,264.40	133.00			1,397.40
3394	North Mississippi Retardation Center - Medical Support	5,426.25	9,750.92		4,934.00	10,243.17
3395	Hospital Reimbursement Commission		9,908.67		9,573.95	334.72
		9,308,698.99	28,511,557.74	1,817.12	27,950,696.97	9,871,376.88
3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT					
	Department of Agriculture & Commerce:					
3401	Miscellaneous Programs	594,616.46	1,935,494.51		1,744,617.00	785,493.97
3402	Meat License Act	7,641.63	1,745.00			9,386.63
3403	Fire Ant Control Plant	560,671.90	285,102.12		331,998.86	513,775.16
3404	Fire Ant Elimination Program	8,369.77	190,086.12		166,736.45	31,719.44
3405	Division of Plant Industry	54,718.49	62,061.00		116,505.30	274.19
3406	Egg Marketing Board	12,080.48	59,024.50		36,239.99	34,864.99
3408	Farmers Central Market - Administrative		195,338.49	35.20	195,373.69	
3409	Mississippi Authority for Fire Ant Control	943,021.98			230,843.69	712,178.29
	Department of Economic Development:					
3411	Special Fund	99.97				99.97
3412	Federal Funds	18,720.74	44,554.00		54,316.68	8,958.06
3413	Port Authority Administration	450,340.15	15,000.00		955.54	464,384.61
3415	Small Businessman's Loan Assistance	193,494.33	3,547,313.16		3,325,000.00	415,807.49
3416	Small Businessman's Loan Guaranty	92,429.27	885,875.56		891,803.70	86,501.13
3417	Mississippi Economic Development Corporation	74,270.00				74,270.00
3419	Tourism Study Commission	8,414.51				8,414.51

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
	Federal-State Programs:					
3421	Human Resources & Community Services - See Footnote #2					
3422	Human Resources & Energy - See Footnote #2					
3423	Division of Appalachian Development - See Footnote #2					
	State Fair Commission					
3431	State Fair Commission & Livestock Coliseum	$ 639,341.01	$ 1,034,796.04	$ 75.00	$ 1,159,268.14	$ 514,943.91
3435	Dixie National Livestock Show - Revolving	221,868.50	178,262.37		135,716.71	264,414.16
	Research & Development Center					
3441	Special Fund	2,686.21	898,378.89		814,443.89	86,621.21
3442	Planning	25,528.72	130,995.17		124,366.00	32,157.89
3443	Delta Project	202.23	68,767.65		66,596.37	2,373.51
3446	Plant Maintenance	27,060.33	23,283.49		23,317.25	27,026.57
		3,935,576.68	9,556,073.07	110.20	9,418,099.26	4,073,665.69
3450	CONSERVATION & RECREATION					
	Forestry Commission:					
3451	Federal Grants	300,491.06	1,151,916.92	20.00	1,300,508.30	151,919.68
3452	Forestry Acreage Tax	23,407.51	286,867.12		269,749.11	40,525.52
3453	Revenue Sharing	1,323.00				1,323.00
3455	Miscellaneous Accounts	1,046,404.34	2,049,693.47	500.66	3,006,578.62	90,019.85
3456	Forestry Resources Development	511,936.02	1,070,787.27	225.00	916,442.86	666,505.43
	Wildlife Conservation:					
3460	Fisheries and Wildlife		6,512,353.97		6,435,207.59	77,146.38
3461	Protection Fund	261,158.40	9,678,033.69	16,229.49	9,955,421.58	
3462	Motor Vehicle	9,580.41	1,790,685.97		1,759,231.17	41,035.21
3463	Hunter Safety	16,816.49	80,861.36		96,158.85	1,519.00
3464	Natural Science Museum	1,993.00	76,537.12		62,066.14	16,463.98
3465	Wildlife Heritage Comm. - Timber Fund	385,703.24	265,217.93		201,910.60	449,010.57
3466	Marine Resources Council	6,628.28	28,998.00		35,626.28	
3467	Wildlife Conservation - Coastal Zone Management	90,819.01	320,745.08		407,944.98	3,619.11
3468	Wildlife Conservation Comm.. - Administrative	5,007.21	1,003,077.95		997,943.50	10,141.66
3469	Wildlife Heritage Commission - Land Purchase		350,000.00		268,500.00	81,500.00
	Natural Resources:					
3471	Special Fund	403,685.24	6,202,210.85	373.04	5,658,895.72	947,373.41
3472	Timber Sales	23,178.16	35,023.40			58,201.56
3473	Grand Gulf Military Park		2,534.28		1,700.00	834.28
3474	Marine Resources - Coastal Energy Impact	3,447.50	386,086.30		379,311.30	10,222.50
3475	Department of Archives & History - Federal Grants	200,022.98	629,071.25		715,390.98	113,703.25
3477	Dept. of Natural Resources - Administrative	1,563.87				1,563.87
3478	Wildlife Conser. Comm. - Renovation Nat. Science Mus.	135,921.63	170,000.00		305,092.52	829.11
3479	Marine Conservation Comm. - Fisheries Management	2.71				2.71

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
	Dept. of Natural Resources - Land Resources:					
3481	Federal Aid	$ 267,687.42	$ 299,178.46	$	$ 175,490.07	$ 391,375.81
3482	Drillers Fees	44,236.94	15,890.00			60,126.94
3485	Bureau of Pollution Control - Federal Aid	269,722.32	2,311,876.44	21.79	2,541,500.88	40,119.67
3491	Oil & Gas Board - Fee Account	131,245.39	692,519.99		547,657.21	276,108.17
3492	Geological Survey - Land Reclamation	46,989.61	56,921.82		26,870.54	77,040.89
3496	Natural Resources - Geological Survey		97.00			97.00
3497	Soil & Water Conservation	18,084.02	166,881.49		168,565.29	16,400.22
		4,207,055.76	35,634,067.13	17,369.98	36,233,764.09	3,624,728.78
3500	INSURANCE & BANKING					
	Insurance Department:					
3501	Agent's Qualification Fund	25,731.08	6,645.46		15,386.58	16,989.96
3502	Fire Fighters' School	209,701.37	345,946.20		219,537.87	336,109.70
3505	Insurance Commission	305,051.02	206,133.51		173,831.27	337,353.26
	Banking & Consumer Finance:					
3511	Administrative	1,022,298.04	988,219.58	13.63	946,798.03	1,063,733.22
3512	Motor Vehicle Sales Division	54,952.17	34,072.35		23,065.60	65,958.92
3513	Small Loan Division	219,652.65	259,941.80		273,589.67	206,004.78
	Workmen's Compensation Commission:					
3521	Administrative	1,839,515.80	5,070,848.04	7.50	4,768,621.15	2,141,750.19
3522	Second Injury Fees	28,078.22	9,800.00		18,687.02	19,191.20
3531	Public Employees' Retirement System - Administrative	480,639.90	1,132,476.37		1,160,766.61	452,349.66
3541	Department of Savings Associations	42,820.69	165,956.10		174,882.86	33,893.93
3542	Conservator of Savings & Loans	2,290.62			750.00	1,540.62
3543	School Bus Accident Contingent Fund	39,497.58	302,700.80		320,285.88	21,912.50
		4,270,229.14	8,522,740.21	21.13	8,096,202.54	4,696,787.94
3550	CORRECTIONS					
	Department of Corrections:					
3551	Special	113,561.65	1,831,431.80	657.70	1,639,436.25	306,214.90
3553	Bookbinding Revolving	29,552.93	117,951.00		64,440.18	83,063.75
3555	Prison Industries Fund	1,042,494.97	735,919.50		682,722.06	1,095,692.41
3556	Community Services Revolving Fund	400,706.66	504,639.36		272,542.79	632,803.23
3561	Special Vocational & Technical Training	334.94	122,280.31		121,890.65	724.60
3563	Discharged Offenders Revolving Fund	703.19	259,234.89		30,469.07	229,469.01
3571	Department of Youth Services	262,582.56	647,700.79		822,880.05	87,403.30
		1,849,936.90	4,219,157.65	657.70	3,634,381.05	2,435,371.20

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
3600	INTER-DEPARTMENTAL SERVICE AGENCIES					
3601	Central Data Processing Auth. Center No. 1	$ 2,691,214.22	$ 3,711,523.96	$	$ 3,334,248.73	$ 3,068,489.45
3602	Central Data Processing Auth. Center - Equip. Purchase	7,500.00				7,500.00
3611	Classification Commission - Grants	25,727.71	22,411.91		48,139.62	
3612	Classification Commission - Merit System Council	93,062.15	425,580.00		518,642.15	
3613	Personnel Board	5,827.32	626,579.17		632,406.49	
3614	Personnel Board		1,117,180.14		796,769.68	320,410.46
3621	National Guard - Aircraft Pool	227,131.22	158,851.64		107,200.76	278,782.10
3623	Capitol Commission - State Service Station	26,101.45	91,970.22		111,726.66	6,345.01
3631	Federal Revenue Sharing Clearing Fund	4,717.28	68,476,799.71		68,480,917.19	599.80
3632	State Anti-Recession Trust Fund (Chapter 145 - 1977) - See Footnote #2	7,516.94	163,806.45		170,518.30	805.09
3641	Comm. of Budget & Accounting - Group Insurance Account	195,287.23	14,917,170.49		14,917,136.74	195,320.98
3643	Capitol Commission - Telephone Account	194,091.18	2,904,094.87		2,642,845.16	455,340.89
3644	Comm. of Budget & Accounting - Unemployment Ins. Fund	2,984,208.06	3,080,719.75		4,509,707.88	1,555,219.93
		6,462,384.76	95,696,688.31		96,270,259.36	5,888,813.71
3650	SOCIAL WELFARE					
	Public Welfare:					
3650	Miscellaneous	153,655.46	703,551.82		485,373.24	371,834.04
3651	Federal & Local Services	1,015,502.48	8,814,851.83		9,658,467.57	171,886.74
3652	Purchase of Services	583,867.70	19,950,319.62		20,454,869.78	79,317.54
3653	Individual & Family Grants - Flood of 1979	180,237.54	1,514.16		18,170.98	163,580.72
3654	Assistance Payments	414,718.91	5,560,924.01		5,972,934.63	2,708.29
3655	Child Support	630.23	944,870.14		944,935.40	564.97
3656	Training	12,180.41	1,542,342.38		1,446,216.49	108,306.30
3657	Food Stamps	270,242.79	4,681,792.45		4,951,024.08	1,011.16
3658	Social Services	55,119.60	5,776,443.65		5,561,302.49	270,260.76
3659	Work Incentive Program (WIN)	44,569.76	927,076.19		971,608.92	37.03
3660	Client Payments		52,244,784.50		50,646,159.82	1,598,624.68
3661	Comprehensive Education Training Act (CETA)	258,733.80	1,306,750.80		1,514,067.55	51,417.05
3662	Individual & Family Grants - Hurricane Frederic, 1979	239,193.60	629,894.84		418,450.24	450,638.20
3663	Low Income Energy Allowance	23,976.63			(276.00)	24,252.63
3664	Individual & Family Grants - Tornado, 1980	70,557.01	1,609,305.49		1,430,019.47	249,843.03
3665	Medicaid Commission - Federal	299,987.12	254,492,054.38		254,422,795.07	369,246.43
3666	Medicaid Commission - Rural Health Care	27,477.75	283.00		26,117.24	1,648.51
3671	Employment Security Commission - Federal Funds		86,176,551.31		86,176,551.31	
	Federal-State Programs:					
3691	Human Development - See Footnote #2	333,682.35	26,274,046.44	502.81	25,547,312.36	1,060,919.24
3692	Council on Children - See Footnote #2					
3694	Council on Aging - See Footnote #2					
3695	Appalachian Regional Housing	163,680.71	53,679.00		113,047.33	104,312.38
		4,148,013.85	471,691,041.01	502.81	470,759,147.97	5,080,409.70

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS					
	National Guard:					
3701	Federal	$ 221,108.82	$ 1,773,194.95	$	$ 1,844,025.63	$ 150,278.14
3703	Camp Shelby Timber Sales	68,610.40	32,573.45		72,379.35	28,304.50
3705	Camp Shelby Base Operations	397,613.18	3,035,290.42	20.46	3,327,693.50	105,230.56
3706	U.S. Army Reserve Equipment Pool	11,508.27	696,313.85		664,082.05	43,740.07
3707	Recreation & Miscellaneous Funds	41,838.44	12,229.51		1,178.64	52,889.31
	Department of Public Safety:					
3711	Highway Safety Patrol	108,669.34	1,436,468.75	1,674.25	1,546,811.84	.50
3712	Motor Vehicle Safety Responsibility Act	21,271.85	2,196.50		299.00	23,169.35
3713	Crime Laboratory	1,525.83	155,144.10		156,669.93	
3714	Law Enforcement Training Academy	70,446.52	250,163.41		320,559.93	50.00
3715	Fed.-State Programs - Governor's Highway Safety Prog.	34,248.39	3,064,934.73		2,796,299.18	302,883.94
	Department of Public Safety:					
3717	Emergency Management	39.07				39.07
3718	Bureau of Narcotics & Drugs - Federal Grants	673.73	59,012.00			59,685.73
	Emergency Management:					
3721	Administrative - Federal	192,987.45	623,550.67	1,005.62	650,542.35	167,001.39
3722	Federal Grants	45,232.89	181,406.58		169,856.68	56,782.79
3723	Anti-Recession Fund	.64				.64
3724	Hurricane Camille Disaster Fund	11,371.81				11,371.81
3725	Trailer Disaster Fund		26,568.00		19,676.85	6,891.15
3731	Veterans Affairs Board - Federal	39,486.99	78,424.68		90,943.62	26,968.05
3734	Veterans Farm & Home Board - Loan Revolving	2,622,901.61	4,924,686.77	60.00	5,022,254.22	2,525,394.16
3741	Fed.-State Programs - Criminal Justice Planning Div. - See Footnote #2	383,922.03	4,278,369.32	7.43	4,654,880.87	7,417.91
		4,273,457.26	20,630,527.69	2,767.76	21,338,653.64	3,568,099.07
3760	LOCAL ASSISTANCE					
	Tax Commission:					
3761	Gas Severance Tax to Counties		10,712,691.32		10,712,691.32	
3762	Oil Severance Tax to Counties		7,420,002.64		7,420,002.64	
3763	Timber Severance Tax to Counties		611,623.74	1,645.42	613,269.16	
3764	Gasoline Tax to Counties		31,333,373.27		31,333,373.27	
3765	Truck & Bus Privilege Tax to Counties		3,732,403.11		3,732,403.11	
3771	Sales & Utilities Tax to Municipalities	4,000,000.00	96,854,511.96	858.31	96,855,370.27	4,000,000.00
3774	Gasoline Tax to Municipalities		1,424,798.55	859.30	775,850.58	649,807.27
3775	Passenger Coach Tax to Municipalities		24,300.15		24,300.15	
3776	Liquor Privilege Tax - A.B.C. Division	225.00		900.00		1,125.00

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
	Insurance Department:					
3777	Insurance Premium Tax to Municipalities	$ 2,807.67	$ 4,450,000.00	$ 1,093.73	$ 4,450,000.00	$ 3,901.40
3778	Ins. Premium Tax to County Volunteer Fire Depts.		1,637,356.50		1,637,356.50	
3781	Nat. Forest Reserve Funds to Counties & School Districts		5,682,029.17		5,682,029.17	
3782	Flood Control Funds to Counties & School Districts		292,707.79		292,707.79	
3783	T.V.A. Payments in Lieu of Taxes	3,733,835.03	8,211,908.50		6,370,306.36	5,575,437.17
	Library Commission:					
3784	Federal Library Construction	630.10	30,000.00		20,000.00	10,630.10
3785	Revenue Sharing Funds	1,770.58	186,359.89		186,359.89	1,770.58
3787	Dept. of Agri. & Commerce - Grain Facility (Jackson Co.)		73,778.00		73,777.30	.70
3791	Tornado Loan Fund	25,538.00			25,538.00	
3792	State Disaster Emergency Fund	5,566.18	133,234.39		118,804.00	19,996.57
3793	Local Disaster Emergency Grant & Loan Fund	167,726.99	6,156,906.00		6,320,622.58	4,010.41
3794	Natural Resources - Pollution Control - Federal Grants	164,375.34	57,688.03		1,203.09	220,860.28
3795	Tornado Loans - January, 1975	74,859.45	114,836.62		71,546.39	118,149.68
3796	Flood of 1973 Relief Grants - Loans	76,557.76	258,886.64			335,444.40
3797	Hurricane Camille Loan Repayment Fund	6,016.86	546,471.99			552,488.85
3798	Flood of 1975 Loans	18,664.71	89,937.07			108,601.78
		8,279,573.67	180,035,805.33	5,356.76	176,717,511.57	11,602,224.19
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES					
3801	Motor Vehicle Comptroller	1,033,440.82	10,940,141.17	137.56	11,973,719.55	
3802	Motor Vehicle Comptroller - Telecommunications Fund		1,152,552.02		1,142,178.66	10,373.36
	Public Service Commission:					
3811	Motor Carrier Regulatory	2,807,180.27	3,491,733.72	45.00	875,827.00	5,423,131.99
3812	Utilities Regulatory	229,046.68	1,822,283.12		1,193,053.33	858,276.47
3813	Railroad Regulatory	164,828.80	175,960.66		149,764.71	191,024.75
3821	Aeronautics Commission	24,420.64	186,771.93		155,361.41	55,831.16
3825	Board of Agricultural Aviation	58,687.50	31,385.24		39,548.17	50,524.57
3829	Board of Medical Licensure		486,090.60		208,676.21	277,414.39
3830	Board of Energy and Transportation		2,519,871.29		2,519,309.29	562.00
3831	Board of Optometry	14,901.33	20,500.00		19,305.60	16,095.73
3832	Real Estate Commission	552,903.50	179,811.54		514,213.60	218,501.44
3833	Board of Embalming	2,620.58	12,000.00		3,551.79	11,068.79
3834	Board of Public Contractors	59,886.03	202,100.00		194,331.03	67,655.00
3835	Wildlife Conservation - Boat & Water Safety	344,011.39	437,805.20		781,816.59	
3836	Board of Registration for Sanitarians	3,945.80	1,350.00		1,749.13	3,546.67
3837	Board of Polygraph Examiners	1,592.26	7,322.17		6,280.16	2,634.27
3838	Board of Nursing	140,176.08	185,050.27		261,636.80	63,589.55
3839	Motor Vehicle Commission	100,023.39	67,232.50		74,966.48	92,289.41
3840	Hazardous Waste Management Council		45,043.20		29,121.54	15,921.66
3841	Soybean Promotion	15,332.36	599,375.75		590,509.77	24,198.34
3842	Fuel & Energy Commission	7,571.85				7,571.85

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
3843	Athletic Commission	$	$ 44,164.19	$	$ 44,164.19	$
3844	Board of Registration for Foresters	20,533.59	10,215.00		9,813.52	20,935.07
3845	Board of Public Accountancy	95,284.24	91,173.75		71,279.24	115,178.75
3846	Board of Pharmacy	96,388.99	149,109.01		142,833.94	102,664.06
3847	Board of Bar Admissions	40,358.10	39,393.45		57,829.23	21,922.32
3848	Board of Architecture	42,604.87	64,150.97	275.00	64,584.34	42,446.50
3849	Board of Chiropractic Examiners	16,209.04	2,000.12		13,310.29	4,898.87
		5,871,948.11	22,964,586.87	457.56	21,138,735.57	7,698,256.97
3850	MISCELLANEOUS					
3851	Income Tax Refunds - Tax Commission	4,219,703.20	58,088,507.29	40,964.40	62,283,045.58	66,129.31
	Memorial Stadium:					
3861	Operating Fund	44,015.14	599,848.84		462,622.31	181,241.67
3862	Revolving Fund		550,000.00		550,000.00	
3864	Surplus Property Procurement Commission	130,908.39	485,293.58		557,213.02	58,988.95
3865	Arts Commission - Special	5,745.25	421,891.00		411,934.49	15,701.76
3873	Mineral Documentary Stamp Fund (Dept. of Audit)	1,758.53	283.58		337.50	1,704.61
	Federal-State Programs:					
3881	Undesignated & Miscellaneous Grants - See Footnote #2					
3881	Department of Energy - Weatherization Program		576,784.00		402,303.19	174,480.81
3882	Young Adult Conservation Corps	115,571.33	128,073.19		236,569.25	7,075.27
3883	Governor's Action Line - See Footnote #2					
	Tax Commission:					
3891	Alcoholic Beverage Control Revolving	4,932,477.69	124,165,374.99		124,600,634.07	4,497,218.61
3892	Alcoholic Beverage Control Permit Clearing	139,327.30	2,336,655.00		2,360,162.30	115,820.00
		9,589,506.83	187,352,711.47	40,964.40	191,864,821.71	5,118,360.99
3900	PUBLIC WORKS					
	Building Commission:					
3901	Pre-Planning (Revolving Fund)	439,296.28	224,280.11		98,974.97	564,601.42
3902	Construction	436,034.40			436,034.40	
3903	Trust Fund	35,801.40			35,801.40	
3907	Land Leasing	3,792.00			950.00	2,842.00
3908	Revenue Sharing (Reappropriation) - See Footnote #2	2,340,988.71	48,120,407.47		50,461,396.18	
3909	Revenue Sharing - Univ. Medical Center - See Footnote #2					
3911	Park Construction	2,254,595.13	13,333,683.92		8,809,772.53	6,778,506.52
3912	Revenue Sharing (Construction)		5,310,548.61		5,310,548.61	
3914	Revenue Sharing (Reappropriation) - See Footnote #2					
3915	Revenue Sharing - See Footnote #2					
3918	Dentistry School	10,797.00			10,797.00	
3919	Memorial Stadium Construction	1,795,911.95	45,150.00		1,841,061.95	
3921	Universities & Colleges	28,781.74	960,645.27		151,820.73	837,606.28
3922	University & College Classrooms	30,364.47			30,364.47	

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD: Receipts	ADD: Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
3923	Miss. State Univ. - Married Student Housing - (HUD)	$	$ 458,157.10	$	$ 458,157.10	$
3924	Univ. Medical Center - Learning Resources - (HEW)		1,037,062.54		834,878.64	202,183.90
3925	Jackson State Housing - (HUD)		1,981,094.46		1,981,094.46	
3926	Mississippi State Hospital (HEW)	17,300.00	149,720.00		139,769.00	27,251.00
3927	Mississippi State Housing - (HUD)		1,892,171.47		1,892,171.47	
3928	Boswell Facility Renovation		653,462.37			653,462.37
3931	Health Care Commission - Federal Construction	571.88	633,904.16		634,476.04	
3933	Educational Finance Comm. - Public School Building	297,253.90	25,950,053.79		25,760,455.36	486,852.33
3934	Mississippi Gulf Coast Coliseum Construction	.10				.10
3935	Port Authority - Operating Reserve	103,342.70	713,576.25		605,885.36	211,033.59
3936	Gulfport Port Authority - Construction	21,633.37	75,102.76		69,781.92	26,954.21
3937	Jackson County Port Authority - Construction	13,809.43	193,034.48		185,000.00	21,843.91
3939	Yellow Creek Port Authority - Construction	34,766.93	107,296.25		107,399.15	34,664.03
	Highway Department:					
3941	General Support, Maintenance & Construction	12,387,694.07	436,489,695.25	2,481.12	441,140,167.35	7,739,703.09
3942	Tennessee-Tombigbee Bridge	49,344.62	43,309,961.01		42,890,397.31	468,908.32
3946	Division of State Aid Road Construction	36,425,417.76	67,249,084.20		89,735,412.18	13,939,089.78
3947	Div. of State Aid Road Construction - Administrative	14,457.13	900,155.97		908,898.78	5,714.32
		56,741,954.97	649,788,247.44	2,481.12	674,531,466.36	32,001,217.17
3950	DEBT SERVICE					
3961	Highway Bonds & Interest	1,274,082.23	49,838,890.40		47,734,367.50	3,378,605.13
3962	Refunded Highway Bond Account	54,289.15	58,767,658.75		58,773,948.62	47,999.28
3971	Jackson County Port Improvement Bonds & Interest	24,248.27	1,259,390.26		1,259,517.02	24,121.51
3972	Port of Gulfport Improvement Bonds & Interest	4,032.26	1,486,728.83		1,487,384.70	3,376.39
3973	Port of Gulfport Reserve Fund	21,842.52	29,344.04			51,186.56
3974	Port Development (Litton) Bonds & Interest	15,206.21	8,917,512.94		8,922,303.81	10,415.34
3976	Yellow Creek Port Bonds & Interest	4,989.30	132,112.50		132,112.50	4,989.30
3981	Public School Building Bonds & Interest	2,961,881.65	10,322,598.03		10,992,173.72	2,292,305.96
3982	IHL - Revenue Producing Facilities Bonds & Interest	2,156.69	1,980,670.52		1,968,897.53	13,929.68
3983	Surplus Property Building Bonds & Interest	56,635.72				56,635.72
3984	Agric. & Industrial Exposition Bonds & Interest	354,407.22	135,366.95		61,773.65	428,000.52
3985	Natural Resources - Pollution Control Bonds & Interest	1,825,154.13	2,155,217.58		1,527,012.50	2,453,359.21
3986	Seed Testing Laboratory Bonds & Interest	65,870.10	15,000.00		49,455.50	31,414.60
3987	Coast Coliseum Bond Fund	209,962.30	4,247,420.02		4,159,918.52	297,463.80
3988	State Fair Horse Show Building Bonds & Interest	1,000.00	19,361.15		19,111.15	1,250.00
3989	Mississippi Memorial Stadium Fund	5,520.42	387,656.97		99,457.83	293,719.56
3991	State Land Acquisition Fund	409,533.37	70,334.84			479,868.21
3992	Central Data Proc. Authority - Equip. Purchase B. & I.	446,310.89	173,021.22			619,332.11
3993	Tennessee-Tombigbee Waterway Bonds & Interest	4,961.87	7,344,774.54		7,321,741.75	27,994.66
3996	County-State Aid Road Construction Bonds & Interest	1,803,724.02	5,962,247.71		5,870,953.91	1,895,017.82
		9,545,808.32	153,245,307.25		150,380,130.21	12,410,985.36

Statement No. 1

SUMMARY STATEMENT OF OPERATIONS - ALL FUNDS

Fiscal Year Ended June 30, 1981

Dept. No.	Department or Fund	Cash Balance 7-1-80	ADD Receipts	ADD Warrants Cancelled By State Treasurer	LESS Expenditures	Cash Balance 6-30-81
	TOTAL SPECIAL FUNDS	$141,875,498.66	$2,417,515,052.97	$ 83,525.88	$2,440,403,581.41	$119,070,496.10
	TOTAL GENERAL AND SPECIAL FUNDS	202,043,567.74	3,534,337,907.85	116,482.95	3,540,451,335.67	196,046,622.87
	CLEARING FUNDS[1]					
9181	Tax Commission	4,300,325.79	161,907,196.02		161,361,921.79	4,845,600.02
9734	Veterans Farm and Home Board		4,924,686.77		4,924,686.77	
9801	Motor Vehicle	1,882,706.43	148,565,151.46		149,051,886.94	1,395,970.95
	TOTAL CLEARING FUNDS	6,183,032.22	315,397,034.25		315,338,495.50	6,241,570.97
	TOTAL GENERAL, SPECIAL & CLEARING FUNDS	$208,226,599.96	$3,849,734,942.10	$116,482.95	$3,855,789,831.17	$202,288,193.84

[1]The clearing fund receipts and disbursements are not included in the other statements of the Annual Report. These funds are not governmental costs. The funds are deposited with the State Treasurer in order that immediate use of the monies may be made.

[2]Cash balance on 7-1-80 was transferred as per the following schedule:

Transferred From		Transferred To		Amount
3091	State Judicial Council	3741	Fed.-State Programs - Criminal Justice Planning	492.11
3109	Governor's Comm. of Employing the Handicapped	3691	Fed.-State Programs - Human Development	271.64
3421	Fed.-State Programs - Human Resources & Community Services	3691	Fed.-State Programs - Human Development	115,853.59
3422	Fed.-State Programs - Human Resources & Energy	3691	Fed.-State Programs - Human Development	48,669.28
3423	Fed.-State Programs - Division of Appalachian Development	3104	Governor's Office of Planning and Coordination	46,894.12
3692	Fed.-State Programs - Council on Children	3691	Fed.-State Programs - Human Development	134,355.11
3694	Fed.-State Programs - Council on Aging	3691	Fed.-State Programs - Human Development	30,475.87
3881	Fed.-State Programs - Undesignated Grants	3104	Governor's Office of Planning and Coordination	25,958.66
3881	Fed.-State Programs - Undesignated Grants	3691	Fed.-State Programs - Human Development	4,056.86
3881	Fed.-State Programs - Undesignated Grants	3243	Fed.-State Programs - Job Development & Training	453.69
3883	Fed.-State Programs - Governor's Action Line	3632	State Anti-Recession Trust Fund	1,504.81
3909	Revenue Sharing - Medical Center	3908	Revenue Sharing - Reappropriation	194,272.00
3914	Revenue Sharing - Reappropriation	3908	Revenue Sharing - Reapproriation	1,965,553.77
3915	Revenue Sharing	3908	Revenue Sharing - Reappropriation	181,162.94

Statement No. 2

SUMMARIZED STATEMENT OF RECEIPTS AND EXPENDITURES

ALL FUNDS - GENERAL & SPECIAL

Fiscal Year Ended June 30, 1981

	RECEIPTS	General Fund	Special Fund	Total All Funds
	Governmental Revenues			
001-099	Taxes	$1,013,288,865.94	$ 410,935,191.56	$1,424,224,057.50
100-199	Licenses, Fees & Permits	9,077,758.78	47,646,307.76	56,724,066.54
200-299	Fines, Forfeits & Penalties	1,700.00	1,858,666.02	1,860,366.02
300-399	Revenue From Use of Money or Property	34,525,419.35	43,140,277.16	77,665,696.51
400-499	Revenue From Other Agencies	185,387.74	840,597,421.57	840,782,809.31
500-599	Revenue From Current Services	16,666,392.91	26,642,450.51	43,308,843.42
600-699	Compensation From Sale, Loss or Damage to Property	6,372.95	2,954,896.27	2,961,269.22
	Total Governmental Revenues	1,073,751,897.67	1,373,775,210.85	2,447,527,108.52
	Non-Governmental Receipts			
700-799	Bond Issues, Notes, etc.		105,540,173.06	105,540,173.06
800-999	Other Non-Governmental Receipts	43,070,957.21	938,199,669.06	981,270,626.27
	Total Non-Governmental Receipts	43,070,957.21	1,043,739,842.12	1,086,810,799.33
	TOTAL RECEIPTS	1,116,822,854.88	2,417,515,052.97	3,534,337,907.85
	EXPENDITURES			
	Governmental Costs			
001-099	Personal Services	186,255,409.43	153,746,123.13	340,001,532.56
100-199	Contractual Services	54,022,100.60	67,205,060.79	121,227,161.39
200-299	Commodities	21,268,916.03	39,641,083.81	60,909,999.84
300-399	Assistance to Needy & Pensions	20,793,827.21	319,384,540.01	340,178,367.22
400-459	Revenue Shared with Political Sub-Divisions	510,016,608.86	412,975,408.74	922,992,017.60
460-469	Allocations to Agencies & Institutions	197,310,662.96	149,281,530.89	346,592,193.85
470-489	Grants to Non-Governmental Institutions & Individuals	2,820,180.65	58,619,759.10	61,439,939.75
500-599	Debt Service	11,680,126.98	116,565,264.48	128,245,391.46
600-699	Capital Outlay	19,229,680.13	284,377,684.45	303,607,364.58
	Total Governmental Costs	1,023,397,512.85	1,601,796,455.40	2,625,193,968.25
	Non-Governmental Costs			
700-799	Purchases of Securities, Loans & Imprest Funds Returned	1,619,049.79	279,309,682.41	280,928,732.20
800-899	Other Non-Expense Items	21,258.87	127,677,054.01	127,698,312.88
900-999	Transfers & Refunds	75,009,932.75	431,620,389.59	506,630,322.34
	Total Non-Governmental Costs	76,650,241.41	838,607,126.01	915,257,367.42
	TOTAL EXPENDITURES	1,100,047,754.26	2,440,403,581.41	3,540,451,335.67
	RECEIPTS OVER EXPENDITURES	$16,775,100.62	($22,888,528.44)	($6,113,427.82)

NOTE: For more detail see Receipts Statements Nos. 3 and 7, and Expenditures Statements Nos. 4 and 8.

OPERATIONS
GENERAL FUND

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

BEST AVAILABLE COPY

Statement No. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-039 Tax Commission				
001	Amusement Tax	$ 239,340.13	$ 238,474.86	$ 865.27	.36
002	Beer & Wine Tax	20,468,792.49	18,454,622.96	2,014,169.53	10.91
003	Chain Store Tax		6,835.50	(6,835.50)	
004	Corporation Franchise & Income Taxes	95,743,055.93	89,057,370.03	6,685,685.90	7.51
005	Gas Severance Tax	21,463,964.14	13,425,863.17	8,038,100.97	59.87
007	Individual Income Tax Paid With Final Returns	39,054,204.45	36,911,510.75	2,142,693.70	5.80
008	Individual Income Tax - Withheld or Prepaid	164,090,031.72	136,184,458.36	27,905,573.36	20.49
010	Inheritance Tax	6,052,831.39	6,005,889.96	46,941.43	.78
011	Installment Loan Tax	1,915,899.32	2,273,038.81	(357,139.49)	(15.71)
012	Oil Severance Tax	46,073,061.47	24,650,707.01	21,422,354.46	86.90
015	Sales Tax	461,970,007.08	424,302,512.50	37,667,494.58	8.88
022	Slot Vending Machine Tax	387,215.81	336,088.15	51,127.66	15.21
023	Statewide Privilege Tax	784,338.32	770,989.58	13,348.74	1.73
024	Timber Severance Tax	534,995.34	573,821.99	(38,826.65)	(6.77)
027	Tobacco Tax	29,510,303.10	28,218,852.84	1,291,450.26	4.58
028	Use Tax	70,781,756.14	63,938,322.94	6,843,433.20	10.70
030	Liquor Excise Tax	10,404,064.81	10,498,609.84	(94,545.03)	(.90)
031	Liquor Privilege Tax	1,184,522.30	1,143,755.00	40,767.30	3.56
		970,658,383.94	856,991,724.25	113,666,659.69	13.26
	040-049 Auditor of Public Accounts				
040	Ad Valorem Tax - Current Year	4,296,177.79	4,096,238.78	199,939.01	4.88
041	Ad Valorem Tax - Prior Year	1,816.23	6,462.01	(4,645.78)	(71.89)
042	Land Redemptions	72,402.58	52,022.08	20,380.50	39.18
043	State Privilege Tax - Beer & Wine Dealers		6,758.91	(6,758.91)	
		4,370,396.60	4,161,481.78	208,914.82	5.02
	050-059 Insurance Department				
050	Insurance Premium Tax	33,082,292.56	30,076,632.94	3,005,659.62	9.99
053	Insurance Privilege Tax	753,774.35	708,164.75	45,609.60	6.44
		33,836,066.91	30,784,797.69	3,051,269.22	9.91
	060-089 Motor Vehicle Comptroller				
083	Automobile Tag Fees (Motor Vehicle Comptroller)	4,424,018.49	4,376,040.56	47,977.93	1.10
	TOTAL TAXES	1,013,288,865.94	896,314,044.28	116,974,821.66	13.05
	100-199 LICENSES, FEES & PERMITS				
	100-109 Department of Agriculture & Commerce				
101	Feed & Fertilizer Fees	584,785.74	505,854.59	78,931.15	15.60
102	Seed & Grain Fees & Permits	1,018,433.44	1,580,545.99	(562,112.55)	(35.56)
107	Milk Production Fees	449.19	21,222.34	(20,773.15)	(97.88)
109	Other Licenses, Fees & Permits	2,915.00	2,265.00	650.00	28.70
		1,606,583.37	2,109,887.92	(503,304.55	(23.85)

Statement No. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	110-114 Highway Safety Patrol				
110	Drivers Licenses	$ 3,946,209.56	$ 4,288,623.87	$ (342,414.31)	(7.98)
111	Livestock Theft Fees	337.00	577.00	(240.00)	(41.59)
112	Vehicle Inspection Fees	726,870.50	731,322.00	(4,451.50)	(.61)
114	Other Highway Safety Patrol Fees	1,116,669.14	1,021,483.08	95,186.06	9.32
		5,790,086.20	6,042,005.95	(251,919.75	(4.17)
	115-119 Insurance Department				
116	Fire Marshall Fees	167,830.11	168,739.63	(909.52)	(.54)
118	Mobile Home Inspection Fees	39,246.00	40,736.00	(1,490.00)	(3.66)
119	Insurance Department Fees	267,319.85	276,582.00	(9,262.15)	(3.35)
		474,395.96	486,057.63	(11,661.67)	(2.40)
	120-124 Secretary of State				
120	Domestic Charter Fees	186,223.50	219,463.35	(33,239.85)	(15.15)
121	Foreign Charter Fees	215,312.85	208,639.80	6,673.05	3.20
122	Corporation Annual Report Fees	571.50	774.00	(202.50)	(26.16)
123	Other Corporation Fees	46,342.46	47,129.52	(787.06)	(1.67)
124	Miscellaneous Secretary of State Fees	569,152.26	511,095.41	58,056.85	11.36
125	Land Division Fees	4,757.30		4,757.30	
126/133	Sale of Forfeited Land Fees	32,460.66	28,333.89	4,126.77	14.56
		1,054,820.53	1,015,435.97	39,384.56	3.88
	125-199 Miscellaneous General Fund Fees				
128	Division of Plant Industry Fees		44,193.00	(44,193.00)	
129	Land Resources Fees	315.00		315.00	
130	Land Office Fees	689.70	6,364.69	(5,674.99)	(89.16)
132	Free Port Warehouse Fees	330.00	210.00	120.00	57.14
134	Clerk of Supreme Court Fees	43,107.91	44,657.23	(1,549.32)	(3.47)
136	Education Registration Act Fees	2,560.00	4,385.00	(1,825.00)	(41.62)
137	Bureau of Marine Resources Fees	2,350.00	4,185.52	(1,835.52)	(43.85)
163	Bureau of Marine Resources - Sea Food Fees	102,367.21	109,013.99	(6,646.78)	(6.10)
199	Other Licenses, Fees & Permits	152.90	59.00	93.90	159.15
		151,872.72	213,068.43	(61,195.71	(28.72)
	TOTAL LICENSES, FEES & PERMITS	9,077,758.78	9,866,455.90	(788,697.12)	(7.99)
	200-299 FINES, FORFEITS & PENALTIES				
	230-239 Other Fines & Penalties				
235	Other Fines & Penalties	1,700.00	39,150.94	(37,450.94)	(95.66)
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 Sales of Products				
300	Sales of Penitentiary Products	66.76	5,104.94	(5,038.18)	(98.69)

Statement No. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	310-319 Use of State Property				
310	Rent of State Property	$ 185,870.81	$ 654,673.06	$ (468,802.25)	(71.61)
314	Oil & Gas Royalties - Mineral Lease Commission	263,237.56	299,846.75	(36,609.19)	(12.21)
317	Rental of Office Space	3,223,081.90	2,598,230.85	624,851.05	24.05
318	Oil & Gas Royalties - Miscellaneous	593.46	1,321.62	(728.16)	(55.10)
		3,672,783.73	3,554,072.28	118,711.45	3.34
	330-339 Interest on Investments				
330	Interest on Direct Investments	30,852,568.86	22,227,937.27	8,624,631.59	38.80
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	34,525,419.35	25,787,114.49	8,738,304.86	33.89
	400-499 REVENUE FROM OTHER AGENCIES				
417	Federal Power Act Fund	183.32	141.33	41.99	29.71
427	Governor's State-Federal Program		48,910.00	(48,910.00)	
440	Revenue From Counties in Mississippi	46,581.30	44,754.40	1,826.90	4.08
450	Donations	500.00	6.00	494.00	8,233.33
451	Tax Commission - Overpaid Taxes	138,123.12	75,632.96	62,490.16	82.63
	TOTAL REVENUE FROM OTHER AGENCIES	185,387.74	169,444.69	15,943.05	9.41
	500-599 REVENUE FROM CURRENT SERVICES				
501	Sales of Supplies & Services - Outside	166,392.91	111,134.30	55,258.61	49.72
503	Net Income from A.B.C. Operations	16,500,000.00	13,879,838.69	2,620,161.31	18.88
	TOTAL REVENUE FROM CURRENT SERVICES	16,666,392.91	13,990,972.99	2,675,419.92	19.12
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 Sales (Not Affecting Budgetary Allotments)				
600	Sale of Real Estate	10.00		10.00	
601	Sale of Personal Property	6,115.00	27,160.14	(21,045.14)	(77.49)
603	Other Sales	247.95	9,463.00	(9,215.05)	(97.38)
		6,372.95	36,623.14	(30,250.19)	(82.60)
	610-619 Escheats & Awards				
610	Escheated Property		6,444.70	6,,444.70)	
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	6,372.95	43,067.84	(36,694.89)	(85.20)
	TOTAL GOVERNMENTAL REVENUES	1,073,751,897.67	946,210,251.13	127,541,646.54	13.48
	700-999 NON-GOVERNMENTAL RECEIPTS				
	800-899 RECEIPTS AFFECTING BUDGETARY ALLOTMENTS				
	800-809 Intra-Departmental Transfers				
801	Intra-Departmental Transfers	13,640,220.05	4,281,601.91	9,358,618.14	218 58

Statement No. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	810-829 Inter-Departmental Transactions				
810	Building & Repair Funds Transfers	$ 19,502.98	$ 942,347.06	$ (922,844.08)	(97.93)
811	Sales of Supplies & Services (Except Pen.)	171,485.23	175,129.91	(3,644.68)	(2.08)
812	Sale of Personal Property	2,040.00	3,126.00	(1,086.00)	(34.74)
814	Transfer of Anti-Recession Funds from Clearing Account	8,000.00	232,690.28	(224,690.28)	(96.56)
819	Other Inter-Departmental Transactions	3,389,970.87	620,598.65	2,769,372.22	446.24
		3,590,999.08	1,973,891.90	1,617,107.18	81.92
	830-839 Refunds				
830	Overpayments Recovered	438,136.61	218,779.63	219,356.98	100.26
831	Advances Travel Returned	65,117.06	60,420.19	4,696.87	7.77
832	Federally Reimbursed Expenses	62,175.73	103,263.97	(41,088.24)	(39.79)
833	Advanced Imprest or Petty Cash Funds Returned	1,113,532.44	540,568.10	572,964.34	105.99
836	Refunds of Unexpended Withdrawn Balances		9,753.03	(9,753.03)	
837	Other Refunds	3,398,484.69	3,330,113.27	68,371.42	2.05
838	Travel Refunds Other Than for Advances	10,648.79	6,789.95	3,858.84	56.83
839	Refunds of Bonds and Interest Payments		10,010.35	(10,010.35)	
		5,088,095.32	4,279,698.49	808,396.83	18.89
	840-849 Other Receipts Affecting Budgetary Allotments				
840	Accrued Interest on Bonds	41,826.84		41,826.84	
841	Premiums on Bonds Sold	232.00		232.00	
842	Sales of Supplies & Services - Outside (Except Pen.)	15,070.32	17,827.32	(2,757.00)	(15.47)
843	Sale of Personal Property - Outside	41,975.00	25,383.16	16,591.84	65.37
844	Donated Funds	461,440.83		461,440.83	
		560,544.99	43,210.48	517,334.51	1,197.24
	860-899 Loans Between Funds				
861	Loans Repaid by Other Funds		25,000.00	(25,000.00)	
	TOTAL NON-GOVERNMENTAL RECEIPTS AFFECTING BUDGETARY ALLOTMENTS	22,879,859.44	10,603,402.78	12,276,456.66	115.78
	900-999 OTHER NON-GOVERNMENTAL RECEIPTS (Not Affecting Budgetary Allotments)				
	910-929 Inter-Departmental Transactions				
910	Transfers of Unexpended Balance from Special Funds	1,241,801.80	1,328,394.88	(86,593.08)	(6.52)
919	Other Inter-Departmental Transactions (Also See 819)	95,458.30	96.54	95,361.76	98,779.53
		1,337,260.10	1,328,491.42	8,768.68	.66
	930-939 Refunds				
930	Refunds of Prior Year Disbursements	142,653.73	368,433.36	(225,779.63)	(61.28)
936	Refunds of Unexpended Withdrawn Balances	3,611,138.17	237.48	3,610,900.69	1,520,507.28
939	Other Refunds	45.77	12,304.43	(12,258.66)	(99.63)
		3,753,837.67	380,975.27	3,372,862.40	885.32
	960-969 Loans Between Funds				
960	Loans Received from Other Funds	15,100,000.00		15,100,000.00	

Statement No. 3

GENERAL FUND

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

	1980-81	1979-80	Amount of Increase	Percentage of Increase
WARRANTS CANCELLED BY STATE TREASURER	$ 32,957.07	$ 30,744.05	$ 2,213.02	7.20
TOTAL OTHER NON-GOVERNMENTAL RECEIPTS	20,224,054.84	1,740,210.74	18,483,844.10	1,062.16
TOTAL NON-GOVERNMENTAL RECEIPTS	43,103,914.28	12,343,613.52	30,760,300.76	249.20
GENERAL FUND RECEIPTS	1,116,855,811.95	958,553,864.65	158,301,947.30	16.51
BEGINNING CASH BALANCES	60,168,069.08	71,615,964.50	(11,447,895.42)	(15.99)
TOTAL GENERAL FUND CASH TO ACCOUNT FOR	$1,177,023,881.03	$1,030,169,829.15	$146,854,051.88	14.26

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL COSTS				
	001-099 PERSONAL SERVICES				
	001-029 Salaries, Wages & Fringe Benefits				
001	Salaries & Wages	$ 146,341,584.08	$ 126,268,270.03	$ 20,073,314.05	15.90
002	Salaries & Wages - Seasonal Employees		18,518.33	(18,518.33)	
003	County Tax Assessors - State Part of Salaries	152,016.62	152,016.62		
004	Overtime Salaries & Wages	1,397,324.11	570,736.25	826,587.86	144.83
005	Per Diems & Fees	248,193.84	84,286.12	163,907.72	194.47
006	Vacation Pay & Accrued Sick Leave	728,400.71	566,197.71	102,203.00	28.65
007	Stipends	1,125.00	1,200.00	(75.00)	(6.25)
011	Employees Retirement Matching	13,511,095.92	11,586,921.94	1,924,173.98	16.61
012	O.A.S.I. Matching	9,398,854.20	7,680,790.22	1,718,063.98	22.37
013	Workmen's Compensation Matching	1,137,873.81	967,522.88	170,350.93	17.61
014	Group Insurance Contribution Matching	4,890,736.46	3,244,774.39	1,645,962.07	50.73
015	Retirees Insurance (Non-Expense Item)		80.05	(80.05)	
016	Self-Insured Workmen's Compensation Claims Paid		43,640.82	(43,640.82)	
017	Unemployment Insurance Tax	668,111.28	741,197.92	(73,086.64)	(9.86)
018	Self-Insured Unemployment Claims Paid	1,952.57	4,324.65	(2,372.08)	(54.85)
019	Penalty-Income Tax Due	2,401.42	210.55	2,190.87	1,040.55
020	O.A.S.I. Penalty Tax Due	50.62		50.62	
		178,479,720.64	151,930,688.48	26,549,032.16	17.47
	030-039 Travel & Subsistence (In-State)				
031	Subsistence, Meals & Lodging	2,324,953.19	1,934,796.08	390,157.11	20.17
032	Private Vehicle	4,180,702.26	2,560,687.65	1,620,014.61	63.26
033	Rented Vehicle	1,447.15	954.69	492.46	51.58
034	Public Carrier	19,016.09	22,970.06	(3,953.97)	(17.21)
035	State Owned Vehicle	2,334.56	2,725.32	(390.76)	(14.34)
036	Other In-State Travel Costs	76,038.09	56,022.83	20,015.26	35.73
037	Travel Expense Refunded	5,938.01	1,867.89	4,070.12	217.90
038	Per Diem in Lieu of Subsistence	10,262.89	9,708.52	554.37	5.71
		6,620,692.24	4,589,733.04	2,030,959.20	44.25
	040-049 Travel & Subsistence (Out-of-State)				
041	Subsistence, Meals & Lodging	465,568.16	409,169.34	56,398.82	13.78
042	Private Vehicle	103,366.22	58,998.08	44,368.14	75.21
043	Rented Vehicle	16,580.51	25,125.88	(8,545.37)	(34.01)
044	Public Carrier	384,928.63	336,894.13	48,034.50	14.26
045	State Owned Vehicle	7,066.61	26.50	7,040.11	26,566.45
046	Other Out-of-State Travel Costs	112,286.78	99,384.14	12,902.64	12.98
047	Advance Travel (Returned)	65,199.64	60,420.19	4,779.45	7.91
048	Per Diem in Lieu of Subsistence		190.00	(190.00)	
049	Funds Advanced for Out-of-State Travel		200.00	(200.00)	
		1,154,996.55	990,408.26	164,588.29	16.62
	TOTAL PERSONAL SERVICES	186,255,409.43	157,510,829.78	28,744,579.65	18.25

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	100-199 CONTRACTUAL SERVICES				
	100-109 Tuition, Rewards & Awards				
101	Tuition	$ 592,047.83	$ 452,909.17	$ 139,138.66	30.72
105	Rewards	72,950.00	71,510.00	1,440.00	2.01
106	Awards	185,238.45	162,994.38	22,244.07	13.65
		850,236.28	687,413.55	162,822.73	23.69
	110-119 Communications & Transportation of Commodities				
111	Postage, Box Rent & Other P. O. Charges	2,668,034.27	2,030,829.78	637,204.49	31.38
112	Telephone - Local Service	2,425,555.05	1,597,527.61	828,027.44	51.83
113	Telephone - Long Distance Toll Charges	1,220,801.38	1,003,617.04	217,184.34	21.64
114	Telephone - Line Rental	743,271.67	574,557.90	168,713.77	29.36
116	Telegraph	3,023.70	9,139.97	(6,116.27)	(66.92)
118	Transportation of Things (Freight, Express, Etc.)	346,804.83	225,816.79	120,988.04	53.58
		7,407,490.90	5,441,489.09	1,966,001.81	36.13
	120-129 Utilities				
121	Heat, Lights, Power, Gas, Water	7,316,842.52	5,966,917.25	1,349,925.27	22.62
	130-139 Public Information				
131	Advertising	1,507,276.98	1,124,880.65	382,396.33	33.99
132	Publicity & Public Information	15,715.86	11,515.04	4,200.82	36.48
		1,522,992.84	1,136,395.69	386,597.15	34.02
	140-149 Rents				
142	Rental of Buildings & Floor Space	2,119,175.69	2,121,046.69	(1,871.00)	(.09)
143	Rental of Land	23,432.40	17,780.30	5,652.10	31.79
144	Rental of Office Equipment	1,354,914.85	1,131,516.03	223,398.82	19.74
145	Rental of EDP & Computer Equipment	1,794,373.83	1,825,378.33	(31,004.50)	(1.70)
146	Rental of Other Equipment	63,481.47	36,374.14	27,107.33	74.52
147	Capitol Commission Rental	2,097,675.14	1,153,475.29	944,199.85	81.86
149	Other Rental	302,641.59	334,871.10	(32,229.51	(9.62)
		7,755,694.97	6,620,441.88	1,135,253.09	17.15
	150-159 Repairing & Servicing by Persons Outside the Agency				
152	Buildings & Grounds	1,009,233.36	1,002,016.07	7,217.29	.72
153	Machinery, Etc.	101,948.45	78,384.25	23,564.20	30.06
154	Passenger Vehicles	361,190.03	389,053.90	(27,863.87)	(7.16)
155	Office Equipment & Furniture	806,800.47	596,054.99	210,745.48	35.36
156	Engineering Equipment	20,751.34	28,812.07	(8,060.73)	(27.98)
157	Laboratory & Medical Equipment	35,999.78	79,204.00	(43,204.22)	(54.55)
158	Shop Equipment	2,419.58	5,611.85	(3,192.27)	(56.88)
159	Miscellaneous Equipment	286,652.11	178,177.46	108,474.65	60.88
		2,624,995.12	2,357,314.59	267,680.53	11.36

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	160-169 Fees, Professional & Other Services (Services Rendered by Persons Outside the Agency)				
161	Engineering	$ 319,412.50	$ 320,888.52	$ (1,476.02)	(.46)
162	Architecture & Pre-Planning	36,131.98	12,395.87	23,736.11	191.48
163	Legal	539,263.89	314,738.86	224,525.03	71.34
164	Medical	2,228,521.36	1,961,107.59	267,413.77	13.64
165	Other Professional Fees	2,286,033.55	1,315,037.12	970,996.43	73.84
166	Court Costs, Recording & Notary Fees	117,120.23	110,013.27	7,106.96	6.46
167	Laboratory & Testing Fees	64,719.53	48,769.31	15,950.22	32.71
168	Appraisers & Witness Fees	2,493.52	1,156.87	1,336.65	115.54
169	Other Fees & Services (Medicaid, Etc.)	19,605,903.26	14,950,866.33	4,655,036.93	31.14
		25,199,599.82	19,034,973.74	6,164,626.08	32.39
	170-179 Other Contractual Services				
171	Insurance & Fidelity Bonds	262,695.56	218,421.53	44,274.03	20.27
172	Dues & Subscriptions	537,506.01	449,559.36	87,946.65	19.56
173	Laundry, Dry Cleaning & Towel Service	125,918.20	83,146.76	42,771.44	51.44
174	Salvage, Demolition & Removal Services	37,833.90	35,648.00	2,185.90	6.13
175	"Miss Hospitality" Program Expense	46,289.40	61,075.87	(14,786.47)	(24.21)
177	National Guard Unit Armory Operations	323,182.00	322,820.00	362.00	.11
178	Governor's Inaugural Expense		82,000.00	(82,000.00)	
179	Local Vocational Teachers Travel	3,945.58	2,060.88	1,884.70	91.45
		1,337,370.65	1,254,732.40	82,638.25	6.59
	180-199 Employee Relocation Assistance				
199	Contracts with Public Employees	6,877.50	5,850.00	1,027.50	17.56
	TOTAL CONTRACTUAL SERVICES	54,022,100.60	42,505,528.19	11,516,572.41	27.09
	200-299 COMMODITIES				
	200-209 Maintenance & Construction Mat. & Supplies				
201	Sand, Gravel, Slag, Etc.	14,310.19	23,159.80	(8,849.61)	(38.21)
202	Asphalt, Plant Mix, Joint Fillers, Inc.	519.39	283.31	236.08	83.33
203	Cement, Plaster, Lime, Etc.	63,880.60	5,239.01	58,641.59	1,119.33
204	Lumber, Parts, Pilings, Etc.	17,062.33	18,547.76	(1,485.43)	(8.01)
205	Steel & Other Metals	6,410.35	1,461.14	4,949.21	338.72
206	Paints, Preservatives, Striping Materials	39,216.40	30,061.41	9,154.99	30.45
207	Signs & Sign Materials	5,160.37	6,377.63	(1,217.26)	(19.09)
208	Culverts	602.39	1,354.80	(752.41)	(55.54)
209	All Other Maint. & Constr. Mat. & Supplies	9,376.94	8,458.04	918.90	10.86
		156,538.96	94,942.90	61,596.06	64.88
	210-219 Printing & Office Supplies & Materials				
211	Printing, Binding, Padding	1,825,499.63	1,579,204.63	246,295.00	15.60
212	Duplication & Reproduction	280,471.31	139,078.18	141,393.13	101.66
213	Office Materials & Supplies	1,456,816.94	1,208,403.15	248,413.79	20.56
214	Paper Supplies	544,622.92	435,507.87	109,115.05	25.05
215	Maps, Manuals, Periodicals, Etc.	250,555.30	210,984.71	39,570.59	18.76
219	All Other Office Supplies & Materials	127,674.02	89,127.23	38,546.79	43.25
		4,485,640.12	3,662,305.77	823,334.35	22.48

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	220-229 Equipment Repair Parts, Supplies & Accessories				
221	Fuels	$ 3,269,895.57	$ 2,422,315.90	$ 847,579.67	34.99
222	Lubricating Oils	60,192.93	45,623.51	14,569.42	31.93
223	Greases & Transmission Oils	9,095.39	8,365.31	730.08	8.73
224	Tires & Tubes	166,538.88	155,433.64	11,105.24	7.14
225	Expendable Repair & Replacement Parts	302,801.37	213,346.96	89,454.41	41.93
226	Accessories, Chains, Etc.	8,914.44	3,136.83	5,777.61	184.19
227	Non-Expendable Repair Parts & Accessories	84,088.01	13,435.97	70,652.04	525.84
228	Shop Supplies	99,675.42	27,220.45	72,454.97	266.18
229	Other Equipment Repair Parts, Supplies & Accessories	266,458.99	236,825.70	29,633.29	12.51
		4,267,661.00	3,125,704.27	1,141,956.73	36.54
	230-239 Professional & Scientific Supplies & Materials				
231	Laboratory & Testing Supplies	181,384.50	162,076.83	19,307.67	11.91
232	Engineering Supplies	3,093.70	4,031.02	(937.32)	(23.25)
233	Photographic & Reproduction Supplies	299,935.51	249,820.41	50,115.10	20.06
234	Drugs & Chemicals for Medical & Laboratory Use	1,461,491.69	1,299,510.34	161,981.35	12.46
235	Classroom Instructional Materials	47,558.26	40,761.64	6,796.62	16.67
239	Other Professional & Scientific Supplies & Materials	647,719.23	446,617.83	201,101.40	45.03
		2,641,182.89	2,202,818.07	438,364.82	19.90
	240-259 Other Supplies & Materials				
241	Building Supplies & Materials	245,582.56	126,561.33	119,021.23	94.04
242	Hardware, Plumbing & Electrical Supplies	579,984.81	332,732.65	247,252.16	74.31
243	Small Tools	27,398.44	21,706.45	5,691.99	26.22
244	Radio & Television Supplies & Repair Parts	233,080.29	176,559.58	56,520.71	32.01
245	Janitor Supplies & Cleaning Agents	656,787.41	695,963.77	(39,176.36)	(5.63)
246	Wearing Materials & Dry Goods for Persons	1,026,153.94	733,161.29	292,992.65	39.96
247	Food for Persons	4,526,678.68	4,221,646.46	305,032.22	7.23
248	Feed for Animals	142,100.56	146,529.74	(4,429.18)	(3.02)
249	Seed & Small Plants	23,259.43	14,268.18	8,991.25	63.02
250	Fertilizer for Farm Use	33,486.39	57,678.27	(24,191.88)	(4.19)
251	Poison for Farm Use	275,147.98	37,452.26	237,695.72	634.66
252	Decals	232,793.70	114,290.94	118,502.76	103.69
253	Book Repair Supplies	2.50	39.71	(37.21)	93.70
259	Other Supplies & Materials	1,715,436.37	1,363,320.76	352,115.61	25.83
		9,717,893.06	8,041,911.39	1,675,981.67	20.84
	TOTAL COMMODITIES	21,268,916.03	17,127,682.40	4,141,233.63	24.18

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	300-399 ASSISTANCE TO NEEDY & PENSIONS				
302	Blind Assistance	$ 353,887.00	$ 353,887.00	$	
303	Children Assistance	14,306,841.17	14,264,533.48	42,307.69	.30
304	Disabled Assistance	2,796,226.98	2,541,424.04	254,802.94	10.03
305	Medical Care for Needy	1,914,165.48	1,905,521.61	8,643.87	.45
306	Confederate Pensions	5,500.00	7,600.00	(2,100.00)	(27.63)
307	Foster Care	600,938.32	1,392,398.65	(791,460.33)	(56.84)
308	Mandatory State Supplement		15,500.00	(15,500.00)	
309	Other Assistance	60,021.87	39,500.00	20,521.87	51.95
311	State Contribution - Teacher Retirement	415,574.01	411,013.09	4,560.92	1.11
312	Special Education for Disabled Children	340,672.38	148,162.76	192,509.62	129.93
	TOTAL ASSISTANCE TO NEEDY & PENSIONS	20,793,827.21	21,079,540.63	(285,713.42)	(1.36)
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 School Apportionments - Direct to Treasuries				
401	Per Capita Funds	5,000,000.00	5,000,000.00		
402	Minimum Program Funds	384,559,017.77	346,042,243.60	38,516,774.17	11.13
403	Chickasaw School Interest Funds	62,190.96	62,190.96		
404	Vocational Education Funds (See Nos. 179 & 414)	12,473,498.63	11,122,666.91	1,350,831.72	12.14
405	School Lunch Funds (See Nos. 462 & 471)	974,520.28	905,477.60	69,042.68	7.63
412	Adult Education Funds	74,615.00	49,870.83	24,744.17	49.62
413	Junior College - Support Funds	33,747,663.00	28,247,934.00	5,499,729.00	19.47
414	Junior College - Vocational Funds (See No. 404)	18,603,471.44	16,332,255.60	2,271,215.84	13.91
415	Homestead Exemption Reimbursement (See Nos. 424 & 444)	12,858,871.88	12,185,802.24	673,069.64	5.55
419	Other School Apportionments	898,719.62	563,960.05	334,759.57	59.36
		469,252,568.58	420,512,401.79	48,740,166.79	11.59
	420-439 Grants to Counties - Direct to Treasuries				
424	Homestead Exemption Reimbursements (See Nos. 415 & 444)	29,942,526.17	27,546,919.17	2,395,607.00	8.70
429	Library Funds (See No. 453)	516,815.51	454,286.46	62,529.05	13.76
439	Other Aid to Counties	355,351.47	266,232.99	89,118.48	33.47
		30,814,693.15	28,267,438.62	2,547,254.53	9.01
	440-459 Grants to Municipalities - Direct to Treasuries				
442	General Municipal Aid	750,000.00	750,000.00		
444	Homestead Exemption Reimbursement (See No. 415 & 424)	3,974,782.64	3,556,419.79	418,362.85	11.76
453	Library Funds (See No. 429)	817,884.49 (1)	741,847.54 (1)	76,036.95	10.25
459	Other Aid to Municipalities	4,406,680.00	4,178,099.00	228,581.00	5.47
		9,949,347.13	9,226,366.33	722,980.80	7.84
	460-469 Grants to Agencies, Institutions & Other Political Sub-Divisions				
461	Allocations to Agencies & Institutions (Lump Sums)	190,885,525.53	169,233,424.98	21,652,100.55	12.79
462	School Lunch Foods to Agencies & Inst. (See Nos.405 & 471)	2,940.07	2,492.37	447.70	17.96
463	Vocational Educ. Fund to Agencies & Inst. (See No. 404)	1,297,224.39	1,202,676.91	94,547.48	7.86
469	Other Grants to Agencies & Institutions	5,124,972.97	1,335,705.41	3,789,267.56	283.69
		197,310,662.96	171,774,299.67	25,536,363.29	14.87

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	470-489 Grants to Non-Govt. Inst. & Individuals				
471	School Lunch Funds (See Nos. 405 & 462)	$ 65,934.65	$ 62,287.07	$ 3,647.58	5.86
479	Other Grants to Non-Governmental Institutions	2,628,754.16	1,920,011.69	708,742.47	36.91
489	Miscellaneous Grants to Individuals	125,491.84	62,714.06	62,777.78	100.10
		2,820,180.65	2,045,012.82	775,167.83	37.91
	TOTAL SUBVENTIONS & SHARED REVENUES	710,147,452.47	631,825,519.23	78,321,933.24	12.40
	500-599 DEBT SERVICE				
	500-509 Payment of Indebtedness and Interest				
501	Principal on State Bonds	7,836,000.00	7,688,000.00	148,000.00	1.93
503	Interest on State Bonds	3,810,812.17	3,634,342.33	176,469.84	4.86
504	Interest on Other Indebtedness		1,431.33	(1,431.33)	
505	Bank Service Charges on Bonds	4,372.50	4,471.25	(98.75)	(2.21)
506	Bank Service Charges on Interest Coupons	3,951.06	3,722.43	228.63	6.14
509	Miscellaneous Indebtedness & Interest Claims	17,491.25	4,893.15	12,958.10	257.46
		11,672,626.98	11,336,860.49	335,766.49	2.96
	530-539 Payment of Injudgements				
531	Payment of Court Granted Judgements	7,500.00		7,500.00	
	TOTAL DEBT SERVICE	11,680,126.98	11,336,860.49	343,266.49	3.03
	600-699 CAPITAL OUTLAY				
611	Land for Buildings or Depots	200,000.00		200,000.00	
614	Improvements on Land (Not for Right-of-Way)	12,980.60	8,646.20	4,334.40	50.13
615	Improvements on Land for Right-of-Way		8,789.59	(8,789.59)	
617	Land Purchased for Other Purposes		74,945.21	(74,945.21)	
625	Buildings (Purchased, Constructed, Remodeled)	7,645,193.88	7,599,860.32	45,333.56	.60
631	Automobiles & Station Wagons	1,619,499.43	1,492,821.40	126,678.03	8.49
632	Road Machinery	50,313.38		50,313.38	
633	Office Machines, Furniture & Fixtures	2,001,178.72	1,344,056.33	657,122.39	48.89
634	Engineering Equipment	1,816.96	11,746.00	(9,929.04)	(84.53)
635	Laboratory, Medical & Testing Equipment	336,861.20	125,118.64	211,742.56	169.23
636	Shop Equipment	33,817.90	23,529.05	10,288.85	43.73
637	Radio & Television Equipment	494,914.01	303,164.73	191,749.28	63.25
638	Photographic & Reproduction Equipment	32,852.09	47,015.71	(14,163.62)	(30.13)
639	Trucks	438,357.77	249,171.99	189,185.78	75.93
640	Other Vehicles	251,464.61	170,872.31	80,592.30	47.17
641	Farm Equipment	54,258.40	33,420.17	20,838.23	62.35
642	Data Processing & Computer Equipment	58,900.66	4,650.65	54,250.01	1,166.50
643	Other Working Equipment	290,599.40	104,967.87	185,631.53	176.85
649	Other Equipment	516,454.61	212,685.04	303,769.57	142.83
661	Library Books, Films	248,550.13	256,683.50	(8,133.37)	(3.17)

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
662	Textbooks	$ 4,928,167.44	$ 4,420,720.92	$ 507,446.52	11.48
663	Livestock & Poultry	4,710.49	4,395.00	315.49	7.18
664	Historical Articles	8,788.45	4,184.95	4,603.50	110.00
	TOTAL CAPITAL OUTLAY	19,229,680.13	16,501,445.58	2,728,234.55	16.53
	TOTAL GOVERNMENTAL EXPENDITURES	1,023,397,512.85	897,887,406.30	125,510,106.55	13.98
	700-999 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS				
719	Other Loans	505,417.35	475,778.52	29,638.83	6.23
721	Imprest or Petty Cash Funds Advanced to Agencies	100.00		100.00	
722	Amount Returned from Imprest Funds Withdrawn (See Statement #3, Revenue Code 833)	1,113,532.44	540,603.92	572,928.52	105.98
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS	1,619,049.79	1,016,382.44	602,667.35	59.30
	800-899 NON-EXPENSE ITEMS				
802	Merchandise Purchased for Resale		3,555.49	(3,555.49)	
811	Taxes on Vehicles	19,421.72	20,075.28	(653.56)	(3.26)
812	Vehicle Inspection Stickers	1,254.49	1,111.60	142.89	12.85
813	Other Ad Valorem Taxes	117.42	14.57	102.85	705.90
815	Other State Sales Taxes		115.56	(115.56)	
816	Federal Alcoholic Beverage Taxes	260.99	551.47	(290.48)	(52.67)
817	Motor Vehicle Title Act Fees	123.00	50.00	73.00	146.00
819	Other Taxes	81.25	429.40	(348.15)	(81.08)
896	Loss on Imprest Funds Returned (Foreign)		4,823.11	(4,823.11)	
898	Other Non-Governmental Costs		193.00	(193.00)	
	TOTAL NON-EXPENSE ITEMS	21,258.87	30,919.48	(9,660.61)	(31.24)
	900-999 TRANSFERS & REFUNDS				
901	Intra-Departmental Transfers	53,618,507.85	44,711,138.11	8,907,369.74	19.92
919	Other Inter-Departmental Transactions	2,240,498.29	2,481,925.04	(241,426.75)	(9.73)
931	Refunds of Overpayments	7,056.96	20,108.53	(13,051.57)	(64.91)
933	Refunds of Taxes Erroneously Paid	499,973.77	600,386.08	(100,412.31)	(16.72)
936	Refunds of Income Tax	2,999,395.41	21,932,289.75	(18,932,894.34)	(86.32)
938	Refunds Not Chargeable to Major Categories	540,250.40	58,435.23	481,815.17	824.53
939	Other Refunds	4,090.67	1,237,769.11	(1,233,678.44)	(99.67)
951	Loans Made to Other Funds		25,000.00	(25,000.00)	
952	Loans Repaid to Other Funds	15,100,000.00		15,100,000.00	
962	Revolving Funds Returned to Original	159.40		159.40	
	TOTAL TRANSFERS & REFUNDS	75,009,932.75	71,067,051.85	3,942,880.90	5.55

Statement No. 4

GENERAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

	1980-81	1979-80	Amount of Increase	Percentage of Increase
TOTAL NON-GOVERNMENTAL COSTS	$ 76,650,241.41	$ 72,114,353.77	$ 4,535,887.64	6.29
TOTAL GENERAL FUND EXPENDITURES	1,100,047,754.26	970,001,760.07	130,045,994.19	13.41
CLOSING CASH BALANCE	76,976,126.77	60,168,069.08	16,808,057.69	27.94
TOTAL GENERAL FUND CASH ACCOUNTED FOR	$1,177,023,881.03	$1,030,169,829.15	$146,854,051.88	14.26

[1]Includes $4,000,000 Grants made by Bureau of Pollution Control.

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2000-2049 LEGISLATIVE				
	2001-2009 Regular Sessions				
2000	Joint Legislative Operations	$ 166,616.62	$ 83,653.74	$	
2001	Senate Contingent	609,751.16	462,388.80		
2005	Senate Contingent	592,557.94	534,729.33		
2002	House Contingent	620,805.23	358,074.95		
2006	House Contingent	316,899.53	515,640.14		
2003	Senate Salaries, Mileage & Expense	38,425.32	699,668.81		
2007	Senate Salaries, Mileage & Expense	696,706.31	101.54		
2004	House Salaries, Mileage & Expense	18,854.50	1,595,264.38		
2008	House Salaries, Mileage & Expense	1,645,407.29	548.64		
2009	Joint Legislative Operations	116,214.14	96,578.96		
		4,822,238.04	4,346,649.29	475,588.75	10.94
	2010-2019 Special Sessions				
2015	Lieutenant Governor's Expense		12,651.26		
2016	Speaker of the House Expense		4,700.21		
2019	Legislators' Monthly Expense Allowance	353,505.60	313,411.35		
		353,505.60	330,762.82	22,742.78	6.88
	2020-2029 Special & Interim Committees				
2021	Committee on Performance Evaluation & Expenditure Review	619,297.50	593,652.80		
2022	Special Committee on Public School Finance	116,376.97			
2026	Joint Committee on Legislative Reapportionment - 1978	62,428.49	160,600.00		
		798,102.96	754,252.80	43,850.16	5.81
	2030-2039 National & Interstate Organizations				
2031	Commission on Uniform State Laws	4,539.89	2,323.04		
2032	Commission on Interstate Cooperation	65,820.00	70,540.00		
		70,359.89	72,863.04	(2,503.15)	(3.44)
	TOTAL LEGISLATIVE	6,044,206.49	5,504,527.95	539,678.54	9.80
	2050-2099 JUDICIARY & JUSTICE				
	2050-2059 Supreme Court				
2051	Supreme Court	988,310.76	940,210.52		
2052	Supreme Court Clerk	184,472.77	178,479.14		
2055	Supreme Court - Advisory Committee on Rules	77,627.73	68,505.95		
		1,250,911.26	1,187,195.61	63,715.65	5.37
	2060-2069 Law Library				
2061	State Law Library	307,744.00	332,455.34	(24,711.34)	(7.43)
	2070-2079 Department of Justice				
2071	Attorney General	1,865,219.91	1,717,672.76		
2073	Attorney General - Organized Crime	90,042.84	81,303.33		
2074	Attorney General - State Litigation	151,969.65	115,261.24		
2075	Attorney General - Consumer Protection	308,111.73	211,984.28		
2076	Attorney General - Pearl River Diversion	1,939.40	12,105.44		
2077	Attorney General - Voting Rights Act of 1965	65,520.52	95,199.16		
		2,482,804.05	2,233,526.21	249,277.84	11.16

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2080-2099 District Courts				
2081	Chancellors' Salaries	$ 1,810,031.46	$ 1,768,102.68	$	
2082	Circuit Judges Salaries	1,622,193.72	1,591,922.18		
2083	District Attorneys' Salaries	2,118,137.59	1,673,666.34		
2084	Special Judges' Salaries	54,765.94	48,880.10		
2085	Judges' Office Expense	577,691.72	562,531.24		
2086	Judges' & District Attorneys' Travel	416,770.66	312,584.14		
2091	Judicial Council		67,515.94		
2093	Law Research Institute	106,723.00			
2095	Ethics Commission	223,672.58	36,970.55		
2096	Commission on Judicial Performance	104,688.58	17,316.96		
2099	Federal-State Program - Criminal Justice Planning	4,798.07			
		7,039,523.32	6,120,490.13	919,033.19	14.95
	TOTAL JUDICIARY & JUSTICE	11,080,922.63	9,892,667.29	1,188,315.34	12.13
	2100-2149 EXECUTIVE & ADMINISTRATIVE				
	2100-2109 Eecutive Offices (Governor)				
2101	Executive Department (Governor's Office)	839,211.17	687,182.08		
2102	Executive Department (Governor's Mansion)	274,113.60	267,727.69		
2103	Executive Department - Bond Advisoy Division	87,135.07	78,631.70		
2104	Federal-State Programs Administered by Governor	2,426,348.59	2,185,014.60		
2105	Governor's Executive Contingent Fund		25,000.00		
2106	Governor's Southern Interstate Nuclear Board		9,907.00		
2107	Governor's Southern Growth Policies Board	58,275.00	18,500.00		
2108	Governor's Council on Physical Fitness	45,593.46			
		3,729,666.89	3,271,963.07	457,703.82	13.99
	2110-2119 Secretary of State				
2111	Secretary of State	1,335,681.02	1,354,973.03		
2114	Board of Election Commissioners		100.00		
2115	Presidential Electors Fund	212.00			
2118	Premium on Official Bonds	1,419.00	5,769.61		
		1,337,312.02	1,360,842.64	(23,530.62)	(1.73)
	2120-2129 Administrative Offices				
2121	Land Commissioner		48,208.41	(48,208.41)	
	2130-2139 State Capitol & Office Buildings				
2131	Capitol Buildings	3,387,346.71	1,055,544.98		
2132	Woolfolk State Office Building		688,675.01		
2133	Robert E. Lee State Office Building		299,181.88		
2134	Gartin & Sillers State Office Buildings		868,594.83		
		3,387,346.71	2,921,996.70	465,350.01	15.93
	TOTAL EXECUTIVE & ADMINISTRATIVE	8,454,325.62	7,603,010.82	851,314.80	11.20

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2150-2199 FISCAL AFFAIRS				
	2150-2159 Audit & Control				
2151	Auditor of Public Accounts	$ 1,045,634.91	$ 808,607.15	$	
2155	State Department of Audit	2,916,917.90	2,592,825.01		
		3,962,552.81	3,401,432.16	561,120.65	16.50
	2160-2169 Budget & Control				
2161	Commission of Budget & Accounting	896,016.03	746,836.59		
2162	Commission of Budget & Accounting - Management Study	469,000.00			
2165	Ex-Governor's Secretarial Expense		9,862.08		
		1,365,016.03	756,698.67	608,317.36	80.39
	2170-2179 Treasury				
2171	State Treasurer	396,787.10	338,740.28		
2175	Depository Commission	600.00	600.00		
		397,387.10	339,340.28	58,046.82	17.11
	2180-2189 Tax Collecting				
2181	Tax Commission	17,134,473.56	8,295,625.85	8,838,847.71	106.55
	TOTAL FISCAL AFFAIRS	22,859,429.50	12,793,096.96	10,066,332.54	78.69
	2200-2249 PUBLIC EDUCATION				
	2200-2229 Department of Education				
2201	Administrative	1,615,215.23	1,541,283.79		
2202	Per Capita Fund	5,000,000.00	5,000,000.00		
2203	Minimum Program Fund	384,753,501.52	346,106,479.24		
2204	Chickasaw School Interest	62,190.96	62,190.96		
2205	Television Purchases		50,000.00		
2206	Vocational & Technical Education	31,519,334.83	27,422,875.37		
2207	Membership Dues - Education Comm. of the States	21,375.00	21,375.00		
2208	Training of Educable Children	829,626.49	880,623.51		
2209	School & College Registration	36,364.09	28,973.04		
2212	Adult Vocational Training	764,861.47	866,040.83		
2213	Adult Basic Education	155,460.78	181,664.69		
2214	Rehabilitation of Disabled Persons	2,805,645.04	2,561,368.40		
2215	Educational Learning Resources	1,225,186.02	1,175,610.69		
2221	School Lunch Program - Administrative	1,239,751.16	1,151,110.02		
		430,028,512.59	387,049,595.54	42,978,917.05	11.10
	2230-2239 Blind & Deaf Schools				
2231	School for the Blind	1,420,138.32	1,339,481.41		
2232	School for the Deaf	2,594,551.25	2,337,559.83		
2235	School for the Blind - Vocational Rehab.	353,887.00	353,887.00		
		4,368,576.57	4,030,928.24	337,648.33	8.38

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2240-2249 Other Public Education				
2241	Textbook Purchasing Board	$ 5,411,114.21	$ 4,753,202.31	$	
2245	Library Commission	2,557,862.63	2,199,527.84		
2247	Educational Television	4,649,737.95	4,147,150.06		
2248	Educational Television - T.V. Equipment for Schools	117,850.12			
		12,736,564.91	11,099,880.21	1,636,684.70	14.75
	TOTAL PUBLIC EDUCATION	447,133,654.07	402,180,403.99	44,953,250.08	11.18
	2250-2299 HIGHER EDUCATION				
	2250-2259 Institutions of Higher Learning				
2250	Law School - Plan of Compliance	30,000.00			
2251	Administrative	805,502.78	569,825.62		
2252	Library Improvement	2,000,670.95	1,499,514.23		
2253	Degree-Granting Off-Campus Branches	2,733,818.00	3,400,000.00		
2254	University of Mississippi Law Center	29,900.00	34,724.00		
2255	Affirmative Action Plan	740,872.00	770,310.63		
2256	Uniform Management Information System	693,407.12	684,313.54		
2258	Mineral Research Institute	234,530.07	248,000.00		
2259	Public Management - Intern Program	109,008.98			
		7,377,709.90	7,206,688.02	171,021.88	2.37
	2260-2279 Universities				
2260	Secondary Education Assistance Fund	205,441.73	200,028.02		
2261	Alcorn State University	7,316,862.00	6,560,047.00		
2262	Delta State University	7,828,994.00	6,840,438.00		
2263	Jackson State University	13,813,090.00	12,369,698.00		
2264	Mississippi University for Women	8,088,727.00	7,329,821.00		
2265	Mississippi State University	25,628,623.00	22,554,968.00		
2266	Mississippi Valley State University	6,395,328.00	5,703,490.00		
2267	University of Mississippi	21,463,011.00	18,812,851.00		
2268	University of Southern Mississippi	25,829,850.00	22,679,746.00		
2270	University of Mississippi - Tupelo Nursing Program	96,622.55			
2271	Alcorn State University - Interest Land Grant	12,592.00	12,592.00		
2274	Mississippi University for Women - Interest Land Grant	9,389.00	9,389.00		
2275	Mississippi State University - Interest Land Grant	14,387.00	14,387.00		
2277	University of Mississipi - Interest Land Grant	9,965.00	9,965.00		
2278	University of Mississippi - Interest LaBauve Fund	1,420.00	1,420.00		
2279	University of Mississippi - Seminary Interest	32,643.00	32,643.00		
		116,746,945.28	103,131,483.02	13,615,462.26	13.20

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GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2280-2289 Medical Education				
2280	University of Mississippi Medical Center - Medical Examiner	$ 105,001.03	$	$	
2281	University of Mississippi Medical School	16,772,524.00	14,841,652.00		
2282	University of Mississippi Teaching Hospital	11,893,017.00	9,896,525.00		
2283	University of Mississippi School of Dentistry	5,002,105.00	4,556,843.00		
2284	University of Mississippi School of Nursing	1,843,677.00	1,748,852.00		
2287	Nursing Scholarships	98,027.77	1,792,591.27		
2288	University School of Health-Related Professions	1,230,912.00	1,061,698.00		
		36,945,263.80	33,898,161.27	3,047,102.53	8.90
	2290-2299 Junior Colleges & Other Higher Education				
2290	Junior College Nursing Program	1,815,043.00			
2291	Junior Colleges - Administrative Office	123,568.77	95,459.84		
2292	Junior Colleges	30,764,352.00	27,214,473.00		
2293	Junior Colleges - Vocational & Tech. Education	3,469,397.00	3,069,066.00		
2294	Junior Colleges - Evening School	1,168,268.00	1,033,461.00		
2295	Inst. of Higher Learning - Scholarship Fund		3,945.50		
2296	Southern Regional Education Program	444,762.13	487,993.41		
2297	Graduate Students in Professional Schools	191,747.50	193,218.50		
2298	Medical Education Loan Revolving Fund	303,049.79	249,751.83		
2299	Inst. of Higher Learning - Veterinary School	4,125,773.00	3,173,522.80		
		42,405,961.19	35,520,891.88	6,885,069.31	19.38
	TOTAL HIGHER EDUCATION	203,475,880.17	179,757,224.19	23,718,655.98	13.19
	2300-2349 PUBLIC HEALTH				
	2300-2319 Board of Health				
2301	Board of Health	13,554,264.91	12,513,807.26		
2302	Coordinated School Health Services	187,047.94	181,219.10		
2303	Cystic Fibrosis	140,037.81	138,523.50		
2304	Hemophilia	203,232.92	197,721.91		
2305	Genetic Screening	11,179.70			
2306	Tuberculosis	1,397,786.89	1,389,868.25		
2315	Crippled Children's Service	1,438,570.96	1,404,025.86		
		16,932,121.13	15,825,165.88	1,106,955.25	6.99
	2320-2329 Other Health Activities				
2321	Board of Health - Occupational Health & Factory Inspection	29,403.71	67,193.95		
2323	Health Care Commission	315,572.00			
		344,975.71	67,193.95	277,781.76	413.40
	TOTAL PUBLIC HEALTH	17,277,096.84	15,892,359.83	1,384,737.01	8.71

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2350-2399 HOSPITALS & HOSPITAL SCHOOLS				
	2350-2369 Charity Hospitals				
2351	Trustees of Eleemosynary Institutions	$ 58,758.69	$ 52,640.94	$	
2352	Kuhn Memorial Charity Hospital	2,117,291.29	1,784,697.04		
2353	Matty Hersee Charity Hospital	976,785.51	503,681.46		
2354	Natchez Charity Hospital	1,071,732.87	851,127.78		
2355	South Mississippi Charity Hospital	1,572,608.66	1,292,429.82		
2362	Kuhn Memorial Charity Hospital - Nurses School	103,796.00	96,248.31		
2363	Matty Hersee Charity Hospital - Nurses School	570,103.35	476,119.01		
2365	S. Mississippi Charity Hospital - Nurses School	96,248.08	85,278.12		
		6,567,324.45	5,142,222.48	1,425,101.97	27.71
	2370-2379 Mental Institutions				
2371	Department of Mental Health	2,003,197.76	1,482,453.60		
2372	East Mississippi Hospital	6,427,763.22	4,834,783.26		
2373	Ellisville State School	10,697,731.67	9,682,864.64		
2374	State Hospital (Whitfield)	19,608,361.45	18,059,892.48		
2376	Dept. of Mental Health - Special Olympics	75,000.00	50,000.00		
2377	Ellisville State School - Farm	260,727.23	235,932.04		
		39,072,781.33	34,345,926.02	4,726,855.31	13.76
	2380-2389 Sanitaria & Hospital Schools				
2381	Boswell Retardation Center	3,063,686.56	2,045,811.98		
2383	Crippled Children's Treatment & Training Center	691,145.65	603,349.65		
2385	North Mississippi Retardation Center	2,421,535.04	1,972,906.54		
2386	Hudspeth Retardation Center	5,315,329.09	4,622,464.61		
2387	South Mississippi Retardation Center	1,635,813.09	1,091,328.81		
2388	Regional Retardation Centers	1,354,511.00	564,942.77		
		14,482,020.43	10,900,804.36	3,581,216.07	32.85
	2390-2399 Other Medical Care				
2391	Hospital Commission	762,444.89	588,961.32		
2395	Hospital Reimbursement Commission	47,380.33	42,891.87		
		809,825.22	631,853.19	177,972.03	28.17
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	60,931,951.43	51,020,806.05	9,911,145.38	19.43
	2400-2449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	2400-2409 Department of Agriculture & Commerce				
2401	Administrative	4,029,751.64	4,911,493.01		
2402	Grain Division	926,841.19			
2404	Fire Ant Control	798,800.94	599,033.22		
2405	Division of Plant Industry	611,573.31	564,466.08		
		6,366,967.08	6,074,992.31	291,974.77	4.81

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2410-2419 Dept. of Economic Development				
2411	Administrative	$ 3,898,369.32	$ 3,343,946.89	$	
2412	Tourist Welcome Stations	471,628.41	291,384.95		
2413	Tourist Welcome Stations		57,690.15		
2414	Ballet Competition	150,000.00			
2415	Industrial Development	503,680.00			
2416	Industrial Development (Reappropriation)		259,899.00		
		5,023,677.73	3,952,920.99	1,070,756.74	27.09
	2420-2429 Other Activities				
2421	Cooperative Extension Service	10,253,408.00	8,964,128.00		
2422	Agricultural & Forestry Experiment Stations	11,408,869.42	9,073,455.00		
2427	Board of Animal Health	1,157,030.34	1,000,476.28		
2429	Board of Animal Health - Vet. Diagnostic Lab.	528,736.19	465,779.90		
		23,348,043.95	19,503,839.18	3,844,204.77	19.71
	2430-2439 Fairs & Expositions				
	Fair Commission:				
2431	Round-Up Show	42,499.23	32,488.33		
2432	Livestock Premiums	19,999.84	15,000.00		
2433	District Livestock Shows	55,499.57	67,998.62		
2434	County Livestock Shows	14,703.82	14,246.94		
2435	Dixie National Livestock Show	35,000.00	35,000.00		
2436	Industrial Showcase	132,148.03	130,357.53		
2437	Dairy Shows	22,499.32			
		322,349.81	295,091.42	27,258.39	9.24
	2440-2449 Research & Development Center				
2441	Administrative	3,907,076.54	3,623,917.30		
2443	Gulf Coast Research Laboratory	2,564,222.00	2,100,000.00		
2444	Gulf Coast Sea Grants		175,000.00		
2446	Research & Development - Universities - ETV Centers	725,640.57	662,169.04		
2447	Chemical Laboratory (at MSU)	719,231.00	630,000.00		
2448	Forestry Products Laboratory	786,495.00	710,594.00		
2449	Research Institute of Pharmaceutical Sciences (at UM)	922,690.48	846,851.00		
		9,625,355.59	8,748,531.34	876,824.25	10.02
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	44,686,394.16	38,575,375.24	6,111,018.92	15.84
	2450-2499 CONSERVATION & RECREATION				
	2450-2459 Forestry				
2451	Forestry Commission	7,658,961.68	6,309,474.00		
2454	Forestry Commission - Southern Pine Beetle	249,962.50			
		7,908,924.18	6,309,474.00	1,599,450.18	25.35

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GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2460-2469 Dept. of Wildlife Conservation				
	Wildlife Conservation:				
2461	Beaver Bounty	$ 72,950.00	$ 71,645.00	$	
2463	Hunter Safety	54,344.50	41,518.96		
2464/62	Natural Science Museum	373,714.79	344,240.61		
2466	Bureau of Marine Resources	1,270,188.01	978,496.70		
2467	Coastal Zone Management		199,327.15		
2468	Administration	161,261.55	146,546.14		
		1,932,458.85	1,781,774.56	150,684.29	8.46
	2470-2479 Parks & Shrines				
2471	Natural Resources - Bureau of Recreation & Parks	4,238,934.00	3,712,235.61		
2472	Grand Gulf Military Monument Commission	88,054.50	73,368.69		
2473	Beauvoir Shrine Maintenance	12,500.00	22,500.00		
2475	Department of Archives & History	2,048,542.24	1,750,202.21		
2477	Natural Resources - Administration	857,955.98	746,260.45		
		7,245,986.72	6,304,566.96	941,419.76	14.93
	2480-2489 Air, Water, Waterways & Land				
2481	Natural Resources - Land Resources	374,091.70	286,056.34		
2482	Tennessee River Valley Association	5,000.00	5,000.00		
2483	Tennessee-Tombigbee Waterway	145,000.00	145,000.00		
2484	Yellow-Creek Watershed Authority	15,000.00	15,000.00		
2485	Natural Resources - Pollution Control	1,358,809.32	813,970.20		
2487	Mississippi River Parkway Commission	10,525.08	7,606.76		
		1,908,516.10	1,272,633.30	635,882.80	49.97
	2490-2499 Other Conservation Activities				
2495	Natural Resources - Division of Mineral Lease	25,333.00	21,937.36		
2496	Natural Resources - Division of Geological Survey	672,064.28	694,893.19		
2497	Soil & Water Conservation Commission	116,122.56	82,647.61		
		813,519.84	799,478.16	14,041.68	1.76
	TOTAL CONSERVATION & RECREATION	19,809,405.69	16,467,926.98	3,341,478.71	20.29
	2500-2549 INSURANCE & BANKING				
	2500-2509 Insurance Department				
2501	Insurance Department	1,061,629.91	967,420.24		
2502	Fire Fighters' School	82,970.61			
		1,144,600.52	967,420.24	177,180.28	18.31
	2530-2539 Retirement System				
2531	Public Employees' Retirement System - Admin.	82,596.70	72,927.33		
2532	Public Employees' Retirement System - Teachers Annuity	415,574.01	411,013.09		
2533	Public Employees' Retirement System - Municipal Study		17,047.72		
		498,170.71	500,988.14	(2,817.43)	(.56)
	TOTAL INSURANCE & BANKING	1,642,771.23	1,468,408.38	174,362.85	11.87

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GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2550-2559 CORRECTIONS				
	2550-2569 Department of Corrections				
2551	Non-Farming Operations	$ 20,513,220.91	$ 15,673,876.00	$	
2555	Housing Costs	3,326,413.97	2,289,169.04		
		23,839,634.88	17,963,045.04	5,876,589.84	32.71
	2570-2579 Training Schools				
2571	Department of Youth Services (Columbia & Oakley)	5,849,446.58	5,374,341.14	475,105.44	8.84
	TOTAL CORRECTIONS	29,689,081.46	23,337,386.18	6,351,695.28	27.22
	2600-2649 INTER-DEPARTMENTAL SERVICE AGENCIES				
	2600-2609 Computer Services				
2601	Central Data Processing Authority	274,304.47	237,225.94	37,078.53	15.63
	2610-2629 Employee Classification & Transportation				
2611	Classification Commission	795,093.00	652,375.63		
2613	State Personnel Board	25,278.00	23,149.45		
2621	National Guard - Aircraft Pool	394,745.00	447,796.62		
		1,215,116.00	1,123,321.70	91,794.30	8.17
	TOTAL INTER-DEPARTMENTAL SERVICE AGENCIES	1,489,420.47	1,360,547.64	128,872.83	9.47
	2650-2699 SOCIAL WELFARE				
	2650-2669 Department of Public Welfare				
2651	Administrative	3,957,738.09	3,329,582.66		
2654	Assistance Payments	1,933,173.47	14,935,581.81		
2655	Child Support	365,366.90	309,429.91		
2656	Training	191,029.48	137,156.55		
2657	Food Stamps	4,925,166.68	4,071,811.90		
2658	Social Services	1,426,612.89	2,108,317.12		
2659	Work Incentive Program (WIN)	95,926.38	108,639.74		
2660	Client Payments	14,257,666.69			
2665	Medicaid Commission	63,920,840.78	53,008,055.03		
		91,073,521.36	78,058,574.72	13,014,946.64	16.67
	2680-2689 Homes				
2681	Old Ladies' Home & Old Men's Home	40,000.00	40,000.00		
2685	Natchez Kings Daughters Rescue Home	10,000.00	10,000.00		
		50,000.00	50,000.00		
	TOTAL SOCIAL WELFARE	91,123,521.36	78,108,574.72	13,014,946.64	16.66

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GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2700-2749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	2700-2709 Military				
2701	National Guard	$ 1,838,036.70	$ 1,888,934.53	$	
2702	National Guard - Construction of Armories	361,815.13	384,458.19		
2703	National Guard - Armories at Yazoo City & Camp Shelby	265,000.00			
2704	National Guard - Armories at Yazoo City & Taylorsville		160,500.00		
2708	National Guard - Education Assistance	381,610.91	286,292.60		
		2,846,462.74	2,720,185.32	126,277.42	4.64
	2710-2719 Police				
2711	Highway Safety Patrol	23,780,064.57	21,238,322.52		
2713	Highway Safety Patrol - Crime Laboratory	998,149.96	815,213.97		
2714	Law Enforcement Officers Training Academy	544,851.97	511,330.92		
2718	Bureau of Narcotics & Drugs	3,170,215.10	2,285,689.70		
		28,493,281.60	24,850,557.11	3,642,724.49	14.66
	2720-2729 Emergency Management				
2721	Emergency Management	494,367.50	395,745.56	98,621.94	24.92
	2730-2739 Assistance to Veterans				
2731	Veterans Affairs Board	414,358.08	404,000.55	10,357.53	2.56
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	32,248,469.92	28,370,488.54	3,877,981.38	13.67
	2750-2799 LOCAL ASSISTANCE				
	2750-2759 Homesteads				
2751	Homestead Exemption Reimbursements	46,776,180.69	43,289,141.20	3,487,039.49	8.06
	2780-2789 Other Local Assistance				
2791	County Tax Assessors Salaries	152,016.62	152,016.62		
2792	County Tax Assessors Conference Expenses	29,175.69	10,546.71		
2794	Natural Resources - Bureau of Pollution Control - Grants	3,999,250.00	3,998,000.00		
2795	Municipal Aid (Contingent)	750,000.00	750,000.00		
2797	Flood Grants - 1979	3,211,007.97			
2799	Budget Commission - Disaster Relief	5,150.00	250,000.00		
		8,146,600.28	5,160,563.33	2,986,036.95	57.86
	TOTAL LOCAL ASSISTANCE	54,922,780.97	48,449,704.53	6,473,076.44	13.36
	2800-2849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	2800-2809 Motor Vehicle				
2806	Motor Vehicle Comptroller - License Tag Division	547,381.86	523,350.44	24,031.42	4.59

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2830-2849 Other Regulatory Agencies				
2821	Aeronautics Commission	$ 20,000.00	$	$	
2830	Board of Energy and Transportation	858,283.25			
2842	Natural Resources - Fuel & Energy		172,378.71		
		878,283.25	172,378.71	705,904.54	409.51
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	1,425,665.11	695,729.15	729,935.96	104.92
	2850-2899 MISCELLANEOUS				
	2850-2859 Tax Refunds				
2853	Excise Tax Refunds	499,973.77	600,386.08		
2854	Income Tax Refunds	2,999,395.41	14,998,938.19		
2855	Income Tax Refunds		1,053,181.39		
2856	Income Tax Refunds - 1979 Flood		96,493.93		
2857	Income Tax Refunds - 1979/80		6,999,592.21		
		3,499,369.18	23,748,591.80	(20,249,222.62)	(85.26)
	2860-2869 Stadia: Boards & Commissions				
2865	Arts Commission	382,758.73	306,884.56	75,874.17	24.72
	2890-2899 Alcoholic Beverage Sales & Control				
2891	Alcoholic Beverage Control Division	3,125,325.92	2,514,770.01	610,555.91	24.28
	TOTAL MISCELLANEOUS	7,007,453.83	26,570,246.37	(19,562,792.54)	(73.63)
	2900-2949 PUBLIC WORKS				
	2900-2929 Building Commission				
2900	Erroneous Lease Deposit		402,734.00		
2901	Administrative	949,984.47	705,982.28		
2902	Construction & Repairs	1,111,208.18			
2903	Construction & Repairs		880,740.54		
2904	Construction & Repairs (Reappropriation)		8,274,776.52		
2905	Construction & Repairs	1,452,738.54			
2907	Construction & Repairs (Reappropriation)	8,144,815.58			
		11,658,746.77	10,264,233.34	1,394,513.43	13.59
	2930-2939 Hospitals, Schools & Other				
2931	Health Care Commission		213,073.07		
2933	Educational Finance Comm. - Administrative	207,809.70	150,539.69		
		207,809.70	363,612.76	(155,803.06)	(42.85)
	2940-2949 Highways				
2940	Highway Department - Loss on Sign Making Program	86,079.86			
2941	Highway Department - Multi-State Transportation	20,000.00			
		106,079.86		106,079.86	
	TOTAL PUBLIC WORKS	11,972,636.33	10,627,846.10	1,344,790.23	12.65

Statement No. 5

GENERAL FUND

STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	2950-2998 DEBT SERVICE				
	2950-2959 General Fund Debt				
2951	Bonds & Interest	$ 11,554,685.00	$ 11,227,867.65	$	
2953	Bank Service Charges on Bonds & Interest	8,323.56	8,193.68		
2955	General Fund Notes & Interest	15,100,000.00			
2956	Memorial Stadium Bonds	99,367.17	99,367.83		
		26,762,375.73	11,335,429.16	15,426,946.57	136.09
	2960-2969 Highway Debt				
2965	Highway Bonds and Interest - 16th Series	10,251.25		10,251.25	
	TOTAL DEBT SERVICE	26,772,626.98	11,335,429.16	15,437,197.82	136.19
	TOTAL GENERAL FUND EXPENDITURES - ALL DEPARTMENTS & AGENCIES	$1,100,047,754.26	$970,001,760.07	$130,045,994.19	13.41

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	LEGISLATIVE	
	2000 Joint Legislative Operations	
001-009	Salaries, Wages, Per Diem, etc.	$ 84,875.35
010-019	Retirement, O.A.S.I., Group Ins., etc	13,687.82
030-039	Travel & Subsistence - In State	210.00
110-119	Postage, Telephone, Freight, Express	2,042.36
140-149	Rental of Bldgs., Equipment, etc.	29,218.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,316.35
160-169	Fees, Professional & Other Services	716.75
170-179	Other Contractual Services	90.00
210-219	Office Supplies & Materials	29,353.56
220-229	Equip. Repair Parts, Supplies & Access.	485.93
230-239	Professional & Scientific Supplies & Mat.	2,311.56
240-259	Other Supplies & Materials	1,206.07
630-649	Vehicles, Machines & Equipment	92.60
	Total	166,616.62
	2001 Senate Contingent	
001-009	Salaries, Wages, Per Diem, etc.	383,730.80
010-019	Retirement, O.A.S.I., Group Ins., etc	58,287.83
030-039	Travel & Subsistence - In State	16,939.46
040-049	Travel & Subsistence - Out of State	15,442.45
110-119	Postage, Telephone, Freight, Express	66,775.38
120-129	Heat, Lights, Power, Gas, Water	187.69
140-149	Rental of Bldgs., Equipment, etc.	41,348.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	895.69
160-169	Fees, Professional & Other Services	4,300.60
170-179	Other Contractual Services	2,758.15
210-219	Office Supplies & Materials	10,991.39
220-229	Equip. Repair Parts, Supplies & Access.	108.59
230-239	Professional & Scientific Supplies & Mat.	2,044.98
240-259	Other Supplies & Materials	4,637.95
630-649	Vehicles, Machines & Equipment	1,301.25
	Total	609,751.16
	2002 House Contingent	
001-009	Salaries, Wages, Per Diem, etc.	387,045.29
010-019	Retirement, O.A.S.I., Group Ins., etc	56,799.83
030-039	Travel & Subsistence - In State	18,930.72
040-049	Travel & Subsistence - Out of State	26,449.46
110-119	Postage, Telephone, Freight, Express	62,530.58
140-149	Rental of Bldgs., Equipment, etc.	31,827.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,111.94
160-169	Fees, Professional & Other Services	8,289.70
170-179	Other Contractual Services	5,962.25
210-219	Office Supplies & Materials	8,727.49
230-239	Professional & Scientific Supplies & Mat.	429.52
240-259	Other Supplies & Materials	5,551.17
630-649	Vehicles, Machines & Equipment	5,150.16
	Total	620,805.23
	2003 Senate Salaries, Mileage & Expense	
001-009	Salaries, Wages, Per Diem, etc.	33,999.96
010-019	Retirement, O.A.S.I., Group Ins., etc	4,425.36
	Total	38,425.32
	2004 House Salaries, Mileage & Expense	
001-009	Salaries, Wages, Per Diem, etc.	16,999.98
010-019	Retirement, O.A.S.I., Group Ins., etc	1,854.52
	Total	18,854.50
	2005 Senate Contingent	
001-009	Salaries, Wages, Per Diem, etc.	436,377.66
010-019	Retirement, O.A.S.I., Group Ins., etc	71,746.50
030-039	Travel & Subsistence - In State	5,107.04
040-049	Travel & Subsistence - Out of State	8,964.52
110-119	Postage, Telephone, Freight, Express	34,902.13
140-149	Rental of Bldgs., Equipment, etc.	28,866.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	610.81
160-169	Fees, Professional & Other Services	844.00
170-179	Other Contractual Services	1,052.05
210-219	Office Supplies & Materials	2,873.37
230-239	Professional & Scientific Supplies & Mat.	(39.44)
240-259	Other Supplies & Materials	1,252.82
	Total	592,557.94
	2006 House Contingent	
001-009	Salaries, Wages, Per Diem, etc.	209,117.19
010-019	Retirement, O.A.S.I., Group Ins., etc	34,337.55
030-039	Travel & Subsistence - In State	3,142.44
040-049	Travel & Subsistence - Out of State	3,539.56
110-119	Postage, Telephone, Freight, Express	32,710.54
140-149	Rental of Bldgs., Equipment, etc.	17,497.09
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,967.45
160-169	Fees, Professional & Other Services	2,683.46
170-179	Other Contractual Services	3,493.40
210-219	Office Supplies & Materials	2,807.29

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

230-239	Professional & Scientific Supplies & Mat.	$ 1,211.39
240-259	Other Supplies & Materials	4,392.17
	Total	316,899.53

2007 Senate Salaries, Mileage & Expense

001-009	Salaries, Wages, Per Diem, etc.	421,199.99
010-019	Retirement, O.A.S.I., Group Ins., etc	93,916.12
030-039	Travel & Subsistence - In State	181,590.20
	Total	696,706.31

2008 House Salaries, Mileage & Expense

001-009	Salaries, Wages, Per Diem, etc.	997,190.10
010-019	Retirement, O.A.S.I., Group Ins., etc	218,591.99
030-039	Travel & Subsistence - In State	429,625.20
	Total	1,645,407.29

2009 Joint Legislative Operations

001-009	Salaries, Wages, Per Diem, etc.	46,713.50
010-019	Retirement, O.A.S.I., Group Ins., etc	7,639.55
030-039	Travel & Subsistence - In State	1,122.00
110-119	Postage, Telephone, Freight, Express	1,530.13
130-139	Public Information	452.76
140-149	Rental of Bldgs., Equipment, etc.	49,640.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	46.89
160-169	Fees, Professional & Other Services	4,398.23
170-179	Other Contractual Services	491.00
210-219	Office Supplies & Materials	1,459.35
220-229	Equip. Repair Parts, Supplies & Access.	1,413.78
230-239	Professional & Scientific Supplies & Mat.	956.93
240-259	Other Supplies & Materials	46.00
630-649	Vehicles, Machines & Equipment	304.00
	Total	116,214.14

2019 Legislators' Monthly Expense Allowance

010-019	Retirement, O.A.S.I., Group Ins., etc	25,905.60
030-039	Travel & Subsistence - In State	327,600.00
	Total	353,505.60

2021 Legislative Audit Committee

001-009	Salaries, Wages, Per Diem, etc.	424,662.87
010-019	Retirement, O.A.S.I., Group Ins., etc	71,483.24
030-039	Travel & Subsistence - In State	12,124.55
040-049	Travel & Subsistence - Out of State	5,113.59
100-109	Tuition, Rewards & Awards	1,473.75
110-119	Postage, Telephone, Freight, Express	12,206.74
130-139	Public Information	462.54
140-149	Rental of Bldgs., Equipment, etc.	53,589.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,548.19
160-169	Fees, Professional & Other Services	10,050.20
170-179	Other Contractual Services	1,033.52
210-219	Office Supplies & Materials	18,026.70
230-239	Professional & Scientific Supplies & Mat.	319.60
240-259	Other Supplies & Materials	667.38
630-649	Vehicles, Machines & Equipment	2,272.91
720-729	Imprest Funds Advanced to Agencies & Returned	261.73
	Total	619,297.50

2022 Committee on Public School Finance & Admin.

001-009	Salaries, Wages, Per Diem, etc.	7,177.40
030-039	Travel & Subsistence - In State	17,697.07
110-119	Postage, Telephone, Freight, Express	2,109.01
140-149	Rental of Bldgs., Equipment, etc.	26,279.76
160-169	Fees, Professional & Other Services	60,920.25
210-219	Office Supplies & Materials	2,063.53
240-259	Other Supplies & Materials	129.95
	Total	116,375.97

2026 Joint Committee on Legislative Reapp.

001-009	Salaries, Wages, Per Diem, etc.	25,176.14
010-019	Retirement, O.A.S.I., Group Ins., etc	3,770.91
030-039	Travel & Subsistence - In State	6,893.06
110-119	Postage, Telephone, Freight, Express	289.33
130-139	Public Information	1,024.68
160-169	Fees, Professional & Other Services	23,556.38
170-179	Other Contractual Services	72.95
210-219	Office Supplies & Materials	465.74
220-229	Equip. Repair Parts, Supplies & Access.	89.27
240-259	Other Supplies & Materials	1,090.03
	Total	62,428.49

2031 Commission on Uniform State Laws

040-049	Travel & Subsistence - Out of State	4,238.14
110-119	Postage, Telephone, Freight, Express	65.68
160-169	Fees, Professional & Other Services	50.75
210-219	Office Supplies & Materials	185.32
	Total	4,539.89

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2032 Commission on Interstate Cooperation	
170-179	Other Contractual Services	$ 65,820.00
	JUDICIARY AND JUSTICE	
	2051 Supreme Court	
001-009	Salaries, Wages, Per Diem, etc.	760,188.35
010-019	Retirement, O.A.S.I., Group Ins., etc	112,196.32
030-039	Travel & Subsistence - In State	301.00
040-049	Travel & Subsistence - Out of State	3,616.51
110-119	Postage, Telephone, Freight, Express	12,306.73
140-149	Rental of Bldgs., Equipment, etc.	80,432.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,919.40
160-169	Fees, Professional & Other Services	5,400.00
170-179	Other Contractual Services	4.75
210-219	Office Supplies & Materials	3,263.33
240-259	Other Supplies & Materials	118.00
630-649	Vehicles, Machines & Equipment	69.90
660-669	Library Books, Text Books & Other Cap. Outlay	7,993.59
	Total	988,810.76
	2052 Supreme Court Clerk	
001-009	Salaries, Wages, Per Diem, etc.	117,284.96
010-019	Retirement, O.A.S.I., Group Ins., etc	21,046.21
030-039	Travel & Subsistence - In State	317.27
040-049	Travel & Subsistence - Out of State	1,722.36
110-119	Postage, Telephone, Freight, Express	8,149.41
140-149	Rental of Bldgs., Equipment, etc.	32,553.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	958.18
170-179	Other Contractual Services	70.00
210-219	Office Supplies & Materials	2,370.85
	Total	184,472.77
	2055 Supreme Court Advisory Committee	
001-009	Salaries, Wages, Per Diem, etc.	51,426.44
010-019	Retirement, O.A.S.I., Group Ins., etc	8,203.53
030-039	Travel & Subsistence - In State	4,938.27
110-119	Postage, Telephone, Freight, Express	2,565.06
140-149	Rental of Bldgs., Equipment, etc.	7,106.48
150-159	Repairing & Serv. Bldgs., Equip., etc.	420.00
160-169	Fees, Professional & Other Services	495.69
210-219	Office Supplies & Materials	2,323.03
240-259	Other Supplies & Materials	149.23
	Total	77,627.73
	2061 Law Library	
001-009	Salaries, Wages, Per Diem, etc.	$ 85,658.63
010-019	Retirement, O.A.S.I., Group Ins., etc	14,955.33
030-039	Travel & Subsistence - In State	95.00
040-049	Travel & Subsistence - Out of State	400.00
110-119	Postage, Telephone, Freight, Express	4,057.73
140-149	Rental of Bldgs., Equipment, etc.	107,385.52
150-159	Repairing & Serv. Bldgs., Equip., etc.	794.50
160-169	Fees, Professional & Other Services	250.50
170-179	Other Contractual Services	15,729.39
210-219	Office Supplies & Materials	4,829.41
230-239	Professional & Scientific Supplies & Mat.	367.92
660-669	Library Books, Text Books & Other Cap. Outlay	73,230.02
	Total	307,744.00
	2071 Attorney General	
001-009	Salaries, Wages, Per Diem, etc.	1,349,430.59
010-019	Retirement, O.A.S.I., Group Ins., etc	217,878.56
030-039	Travel & Subsistence - In State	21,803.08
040-049	Travel & Subsistence - Out of State	12,544.74
110-119	Postage, Telephone, Freight, Express	69,794.39
130-139	Public Information	16.85
140-149	Rental of Bldgs., Equipment, etc.	121,103.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,141.83
160-169	Fees, Professional & Other Services	2,122.20
170-179	Other Contractual Services	12,946.64
200-209	Maintenance & Construction Supplies & Mat.	248.00
210-219	Office Supplies & Materials	22,638.58
240-259	Other Supplies & Materials	757.58
630-649	Vehicles, Machines & Equipment	13,041.78
660-669	Library Books, Text Books & Other Cap. Outlay	12,994.86
720-729	Imprest Funds Advanced to Agencies & Returned	2,756.81
	Total	1,365,219.91
	2073 Attorney General - Organized Crime	
001-009	Salaries, Wages, Per Diem, etc.	60,654.28
010-019	Retirement, O.A.S.I., Group Ins., etc	12,183.72
030-039	Travel & Subsistence - In State	4,057.43
040-049	Travel & Subsistence - Out of State	275.48
110-119	Postage, Telephone, Freight, Express	2,087.20
140-149	Rental of Bldgs., Equipment, etc.	8,801.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	452.00
160-169	Fees, Professional & Other Services	806.00
170-179	Other Contractual Services	176.80
210-219	Office Supplies & Materials	330.73

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

220-229	Equip. Repair Parts, Supplies & Access.	$ 18.20
720-729	Imprest Funds Advanced to Agencies & Returned	200.00
	Total	90,042.84

2074 Attorney General - Litigation Expense

030-039	Travel & Subsistence - In State	14,844.39
040-049	Travel & Subsistence - Out of State	9,492.71
110-119	Postage, Telephone, Freight, Express	572.63
160-169	Fees, Professional & Other Services	126,122.58
170-179	Other Contractual Services	443.00
210-219	Office Supplies & Materials	424.66
240-259	Other Supplies & Materials	69.68
	Total	151,969.65

2075 Attorney General - Consumer Protection

001-009	Salaries, Wages, Per Diem, etc.	186,516.33
010-019	Retirement, O.A.S.I., Group Ins., etc	32,706.42
030-039	Travel & Subsistence - In State	12,285.93
040-049	Travel & Subsistence - Out of State	1,902.77
110-119	Postage, Telephone, Freight, Express	15,450.26
140-149	Rental of Bldgs., Equipment, etc.	43,094.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,056.65
160-169	Fees, Professional & Other Services	1,491.65
170-179	Other Contractual Services	631.30
200-209	Maintenance & Construction Supplies & Mat.	85.40
210-219	Office Supplies & Materials	4,339.19
220-229	Equip. Repair Parts, Supplies & Access.	39.00
230-239	Professional & Scientific Supplies & Mat.	135.13
240-259	Other Supplies & Materials	164.22
480-489	Grants to Individuals	4,800.00
630-649	Vehicles, Machines & Equipment	1,197.33
660-669	Library Books, Text Books & Other Cap. Outlay	215.20
	Total	308,111.73

2076 Attorney General - Pearl River Division

030-039	Travel & Subsistence - In State	434.17
160-169	Fees, Professional & Other Services	1,386.25
210-219	Office Supplies & Materials	92.75
230-239	Professional & Scientific Supplies & Mat.	26.23
	Total	1,939.40

2077 Attorney General - Voting Rights Act

040-049	Travel & Subsistence - Out of State	$ 1,108.85
110-119	Postage, Telephone, Freight, Express	418.58
160-169	Fees, Professional & Other Services	63,993.09
	Total	65,520.52

2081 Chancellors' Salaries

001-009	Salaries, Wages, Per Diem, etc.	1,599,001.56
010-019	Retirement, O.A.S.I., Group Ins., etc	211,029.90
	Total	1,810,031.46

2082 Circuit Judges' Salaries

001-009	Salaries, Wages, Per Diem, etc.	1,432,543.71
010-019	Retirement, O.A.S.I., Group Ins., etc	189,650.01
	Total	1,622,193.72

2083 District Attorneys' Salaries

001-009	Salaries, Wages, Per Diem, etc.	1,845,652.58
010-019	Retirement, O.A.S.I., Group Ins., etc	272,535.01
	Total	2,118,187.59

2084 Special Judges' Compensation

001-009	Salaries, Wages, Per Diem, etc.	49,039.35
010-019	Retirement, O.A.S.I., Group Ins., etc	5,726.59
	Total	54,765.94

2085 Judges' Office Expense

001-009	Salaries, Wages, Per Diem, etc.	221,558.98
010-019	Retirement, O.A.S.I., Group Ins., etc	34,248.04
030-039	Travel & Subsistence - In State	146.96
040-049	Travel & Subsistence - Out of State	52.00
100-109	Tuition, Rewards & Awards	575.00
110-119	Postage, Telephone, Freight, Express	89,688.86
120-129	Heat, Lights, Power, Gas, Water	11,945.74
140-149	Rental of Bldgs., Equipment, etc.	57,259.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,735.18
160-169	Fees, Professional & Other Services	21,762.92
170-179	Other Contractual Services	38,580.33
210-219	Office Supplies & Materials	50,368.11
230-239	Professional & Scientific Supplies & Mat.	208.60
240-259	Other Supplies & Materials	2,504.78

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

630-649	Vehicles, Machines & Equipment	$ 40,590.17
660-669	Library Books, Text Books & Other Cap. Outlay	1,247.45
720-729	Imprest Funds Advanced to Agencies & Returned	218.80
	Total	577,691.72

2086 Judges' & District Attorneys' Travel

030-039	Travel & Subsistence - In State	386,119.60
040-049	Travel & Subsistence - Out of State	30,651.06
	Total	416,770.66

2093 Law Research Institute

460-469	Grants to State Agencies & Institutions	106,723.00

2095 Ethics Commission

001-009	Salaries, Wages, Per Diem, etc.	124,298.61
010-019	Retirement, O.A.S.I., Group Ins., etc	20,987.98
030-039	Travel & Subsistence - In State	9,895.88
040-049	Travel & Subsistence - Out of State	1,485.48
110-119	Postage, Telephone, Freight, Express	8,131.00
130-139	Public Information	424.08
140-149	Rental of Bldgs., Equipment, etc.	20,004.91
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,132.97
160-169	Fees, Professional & Other Services	14,495.66
170-179	Other Contractual Services	987.50
210-219	Office Supplies & Materials	7,713.69
220-229	Equip. Repair Parts, Supplies & Access.	195.00
230-239	Professional & Scientific Supplies & Mat.	348.71
240-259	Other Supplies & Materials	178.78
630-649	Vehicles, Machines & Equipment	10,183.43
660-669	Library Books, Text Books & Other Cap. Outlay	208.90
	Total	223,672.58

2096 Commission on Judicial Performance

001-009	Salaries, Wages, Per Diem, etc.	47,237.86
010-019	Retirement, O.A.S.I., Group Ins., etc	8,190.13
030-039	Travel & Subsistence - In State	8,046.91
040-049	Travel & Subsistence - Out of State	2,712.36
110-119	Postage, Telephone, Freight, Express	3,348.20
140-149	Rental of Bldgs., Equipment, etc.	10,674.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	225.10
160-169	Fees, Professional & Other Services	18,401.70
170-179	Other Contractual Services	1,860.00
210-219	Office Supplies & Materials	1,884.51
240-259	Other Supplies & Materials	75.88
630-649	Vehicles, Machines & Equipment	1,891.20
660-669	Library Books, Text Books & Other Cap. Outlay	139.93
	Total	104,688.58

2099 Federal-State Prog. - Crim. Justice Planning Div.

900-909	Intra-Departmental Transfers	4,798.07

EXECUTIVE & ADMINISTRATIVE

2101 Governor's Office

001-009	Salaries, Wages, Per Diem, etc.	544,911.57
010-019	Retirement, O.A.S.I., Group Ins., etc	88,159.35
030-039	Travel & Subsistence - In State	2,314.87
040-049	Travel & Subsistence - Out of State	16,547.14
110-119	Postage, Telephone, Freight, Express	47,987.58
140-149	Rental of Bldgs., Equipment, etc.	66,686.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,559.49
160-169	Fees, Professional & Other Services	7,958.58
170-179	Other Contractual Services	35,472.79
210-219	Office Supplies & Materials	17,029.54
220-229	Equip. Repair Parts, Supplies & Access.	1,167.14
230-239	Professional & Scientific Supplies & Mat.	6,200.13
240-259	Other Supplies & Materials	1,416.20
630-649	Vehicles, Machines & Equipment	800.75
	Total	838,211.17

2102 Governor's Mansion

001-009	Salaries, Wages, Per Diem, etc.	82,512.86
010-019	Retirement, O.A.S.I., Group Ins., etc	16,741.16
030-039	Travel & Subsistence - In State	6.80
040-049	Travel & Subsistence - Out of State	1,279.27
110-119	Postage, Telephone, Freight, Express	19,459.46
120-129	Heat, Lights, Power, Gas, Water	43,745.95
140-149	Rental of Bldgs., Equipment, etc.	561.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,957.96
160-169	Fees, Professional & Other Services	6,023.46
170-179	Other Contractual Services	1,846.68
210-219	Office Supplies & Materials	4,620.07
220-229	Equip. Repair Parts, Supplies & Access.	4,238.91
240-259	Other Supplies & Materials	72,375.63
630-649	Vehicles, Machines & Equipment	10,645.03
720-729	Imprest Funds Advanced to Agencies & Returned	96.49
810-819	Taxes Paid by State Agencies	2.50
	Total	274,113.60

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2103 Executive Department Bond Advisory Division	
001-009	Salaries, Wages, Per Diem, etc.	$ 58,577.46
010-019	Retirement, O.A.S.I., Group Ins., etc	9,641.16
030-039	Travel & Subsistence - In State	463.48
040-049	Travel & Subsistence - Out of State	4,961.70
110-119	Postage, Telephone, Freight, Express	4,996.16
140-149	Rental of Bldgs., Equipment, etc.	4,630.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	489.12
160-169	Fees, Professional & Other Services	1,048.00
170-179	Other Contractual Services	615.00
210-219	Office Supplies & Materials	1,031.07
630-649	Vehicles, Machines & Equipment	681.30
	Total	87,135.07

	2104 Federal-State Programs	
001-009	Salaries, Wages, Per Diem, etc.	656,887.96
010-019	Retirement, O.A.S.I., Group Ins., etc	112,534.59
030-039	Travel & Subsistence - In State	10,633.23
040-049	Travel & Subsistence - Out of State	7,795.08
100-109	Tuition, Rewards & Awards	70.00
110-119	Postage, Telephone, Freight, Express	43,978.88
120-129	Heat, Lights, Power, Gas, Water	2,923.95
130-139	Public Information	143.09
140-149	Rental of Bldgs., Equipment, etc.	81,171.51
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,297.21
160-169	Fees, Professional & Other Services	4,573.67
170-179	Other Contractual Services	899.36
210-219	Office Supplies & Materials	39,576.13
220-229	Equip. Repair Parts, Supplies & Access.	349.29
230-239	Professional & Scientific Supplies & Mat.	1,910.10
240-259	Other Supplies & Materials	757.51
630-649	Vehicles, Machines & Equipment	399.04
910-929	Inter-Departmental Transfers	1,450,448.00
	Total	2,426,348.59

	2107 Southern Growth Policies Board	
170-179	Other Contractual Services	58,275.00

	2108 Governor's Council on Physical Fitness & Sports	
001-009	Salaries, Wages, Per Diem, etc.	24,642.44
010-019	Retirement, O.A.S.I., Group Ins., etc	4,043.37
030-039	Travel & Subsistence - In State	3,109.87
040-049	Travel & Subsistence - Out of State	1,118.27
100-109	Tuition, Rewards & Awards	46.11
110-119	Postage, Telephone, Freight, Express	$ 1,629.65
120-129	Heat, Lights, Power, Gas, Water	24.18
130-139	Public Information	22.88
140-149	Rental of Bldgs., Equipment, etc.	649.19
150-159	Repairing & Serv. Bldgs., Equip., etc.	47.67
160-169	Fees, Professional & Other Services	1,299.92
170-179	Other Contractual Services	73.90
210-219	Office Supplies & Materials	1,929.23
230-239	Professional & Scientific Supplies & Mat.	120.42
240-259	Other Supplies & Materials	3,544.40
630-649	Vehicles, Machines & Equipment	3,281.96
	Total	45,583.46

	2111 Secretary of State	
001-009	Salaries, Wages, Per Diem, etc.	504,906.37
010-019	Retirement, O.A.S.I., Group Ins., etc	88,100.70
030-039	Travel & Subsistence - In State	3,354.14
040-049	Travel & Subsistence - Out of State	4,797.71
100-109	Tuition, Rewards & Awards	790.00
110-119	Postage, Telephone, Freight, Express	58,981.40
130-139	Public Information	381.96
140-149	Rental of Bldgs., Equipment, etc.	94,679.09
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,378.47
160-169	Fees, Professional & Other Services	48,440.38
170-179	Other Contractual Services	2,203.05
210-219	Office Supplies & Materials	495,088.64
220-229	Equip. Repair Parts, Supplies & Access.	718.75
230-239	Professional & Scientific Supplies & Mat.	2,686.24
240-259	Other Supplies & Materials	8,070.45
630-649	Vehicles, Machines & Equipment	11,103.17
	Total	1,335,681.02

	2115 Presidential Electors	
030-039	Travel & Subsistence - In State	212.00

	2118 Premiums on Official Bonds	
170-179	Other Contractual Services	1,419.00

	2131 Capitol Buildings	
001-009	Salaries, Wages, Per Diem, etc.	1,343,155.06
010-019	Retirement, O.A.S.I., Group Ins., etc	230,302.15
030-039	Travel & Subsistence - In State	3,315.50
040-049	Travel & Subsistence - Out of State	732.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

100-109	Tuition, Rewards & Awards	$ 125.00
110-119	Postage, Telephone, Freight, Express	43,074.24
120-129	Heat, Lights, Power, Gas, Water	1,086,984.55
130-139	Public Information	58.90
140-149	Rental of Bldgs., Equipment, etc.	47,179.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	420,987.05
160-169	Fees, Professional & Other Services	29,751.12
170-179	Other Contractual Services	1,243.45
200-209	Maintenance & Construction Supplies & Mat.	5,438.17
210-219	Office Supplies & Materials	8,538.25
220-229	Equip. Repair Parts, Supplies & Access.	31,405.46
230-239	Professional & Scientific Supplies & Mat.	418.50
240-259	Other Supplies & Materials	115,220.42
630-649	Vehicles, Machines & Equipment	19,246.10
810-819	Taxes Paid by State Agencies	121.55
	Total	3,387,346.71

FISCAL AFFAIRS

2151 Auditor of Public Accounts

001-009	Salaries, Wages, Per Diem, etc.	645,219.42
010-019	Retirement, O.A.S.I., Group Ins., etc	115,466.02
030-039	Travel & Subsistence - In State	33.88
040-049	Travel & Subsistence - Out of State	6,345.78
100-109	Tuition, Rewards & Awards	2,194.65
110-119	Postage, Telephone, Freight, Express	25,447.54
130-139	Public Information	14.42
140-149	Rental of Bldgs., Equipment, etc.	147,685.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,789.18
160-169	Fees, Professional & Other Services	27,717.67
170-179	Other Contractual Services	432.00
210-219	Office Supplies & Materials	66,641.60
240-259	Other Supplies & Materials	63.26
630-649	Vehicles, Machines & Equipment	3,584.45
	Total	1,045,634.91

2155 Department of Audit

001-009	Salaries, Wages, Per Diem, etc.	1,884,544.00
010-019	Retirement, O.A.S.I., Group Ins., etc	320,564.05
030-039	Travel & Subsistence - In State	602,798.07
040-049	Travel & Subsistence - Out of State	11,022.82
110-119	Postage, Telephone, Freight, Express	12,429.79
140-149	Rental of Bldgs., Equipment, etc.	59,808.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,848.15
160-169	Fees, Professional & Other Services	3,043.00
170-179	Other Contractual Services	550.00
210-219	Office Supplies & Materials	14,580.80
630-649	Vehicles, Machines & Equipment	729.00
	Total	2,916,917.90

2161 Commission of Budget & Accounting

001-009	Salaries, Wages, Per Diem, etc.	501,057.66
010-019	Retirement, O.A.S.I., Group Ins., etc	92,527.33
030-039	Travel & Subsistence - In State	13,223.24
040-049	Travel & Subsistence - Out of State	8,426.23
100-109	Tuition, Rewards & Awards	450.00
110-119	Postage, Telephone, Freight, Express	26,439.22
120-129	Heat, Lights, Power, Gas, Water	18,575.41
130-139	Public Information	683.06
140-149	Rental of Bldgs., Equipment, etc.	92,567.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,435.19
160-169	Fees, Professional & Other Services	70,877.75
170-179	Other Contractual Services	2,478.45
210-219	Office Supplies & Materials	20,810.82
220-229	Equip. Repair Parts, Supplies & Access.	1,454.11
230-239	Professional & Scientific Supplies & Mat.	26,443.07
240-259	Other Supplies & Materials	3,715.07
630-649	Vehicles, Machines & Equipment	5,840.90
810-819	Taxes Paid by State Agencies	11.15
	Total	896,016.03

2162 Comm. of Budget & Accounting - Management Study

160-169	Fees, Professional & Other Services	469,000.00

2171 Treasurer

001-009	Salaries, Wages, Per Diem, etc.	238,535.39
010-019	Retirement, O.A.S.I., Group Ins., etc.	40,568.21
030-039	Travel & Subsistence - In State	351.85
040-049	Travel & Subsistence - Out of State	2,139.19
110-119	Postage, Telephone, Freight, Express	14,104.48
130-139	Public Information	3,924.95
140-149	Rental of Bldgs., Equipment, etc.	61,364.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,944.42
160-169	Fees, Professional & Other Services	16,937.00
170-179	Other Contractual Services	3,385.20
210-219	Office Supplies & Materials	10,911.00
630-649	Vehicles, Machines & Equipment	620.75
	Total	396,787.10

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2175 Treasurer - Depository Commission	
001-009	Salaries, Wages, Per Diem, etc.	$ 600.00

	2181 Tax Commission	
001-009	Salaries, Wages, Per Diem, etc.	9,736,916.10
010-019	Retirement, O.A.S.I., Group Ins., etc	1,763,473.40
030-039	Travel & Subsistence - In State	1,748,404.47
040-049	Travel & Subsistence - Out of State	203,543.69
100-109	Tuition, Rewards & Awards	26,777.55
110-119	Postage, Telephone, Freight, Express	931,852.65
120-129	Heat, Lights, Power, Gas, Water	103,222.59
130-139	Public Information	304.92
140-149	Rental of Bldgs., Equipment, etc.	933,287.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	149,972.85
160-169	Fees, Professional & Other Services	153,334.88
170-179	Other Contractual Services	16,230.40
200-209	Maintenance & Construction Supplies & Mat.	4,581.31
210-219	Office Supplies & Materials	523,693.37
220-229	Equip. Repair Parts, Supplies & Access.	51,659.20
230-239	Professional & Scientific Supplies & Mat.	31,269.43
240-259	Other Supplies & Materials	391,789.64
620-629	Buildings & Improvements	9,217.86
630-649	Vehicles, Machines & Equipment	250,941.68
720-729	Imprest Funds Advanced to Agencies & Returned	3,752.75
810-819	Taxes Paid by State Agencies	71.00
910-929	Inter-Departmental Transfers	100,000.00
930-939	Refunds - Outside	176.38
	Total	17,134,473.56

PUBLIC EDUCATION

	2201 Department of Education - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	775,353.81
010-019	Retirement, O.A.S.I., Group Ins., etc	135,748.94
030-039	Travel & Subsistence - In State	36,019.33
040-049	Travel & Subsistence - Out of State	8,586.75
110-119	Postage, Telephone, Freight, Express	62,578.20
130-139	Public Information	238.24
140-149	Rental of Bldgs., Equipment, etc.	237,737.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,776.63
160-169	Fees, Professional & Other Services	256,513.11
170-179	Other Contractual Services	6,314.64
210-219	Office Supplies & Materials	72,403.23
230-239	Professional & Scientific Supplies & Mat.	382.20
630-649	Vehicles, Machines & Equipment	492.72
930-939	Refunds - Outside	70.00
	Total	1,615,215.23

	2202 Department of Education - Common School	
400-419	School Apportionments	$ 5,000,000.00

	2203 Department of Education - Minimum Program	
001-009	Salaries, Wages, Per Diem, etc.	47,250.00
010-019	Retirement, O.A.S.I., Group Ins., etc	6,755.87
030-039	Travel & Subsistence - In State	13,312.88
110-119	Postage, Telephone, Freight, Express	603.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	383.64
160-169	Fees, Professional & Other Services	110,611.63
210-219	Office Supplies & Materials	835.84
400-419	School Apportionments	384,559,017.77
460-469	Grants to State Agencies & Institutions	12,740.85
480-489	Grants to Individuals	1,989.67
	Total	384,753,501.52

	2204 Department of Education - Chickasaw School Interest	
400-419	School Apportionments	62,190.96

	2206 Dept. of Education - Vocational & Technical	
001-009	Salaries, Wages, Per Diem, etc.	1,143,872.34
010-019	Retirement, O.A.S.I., Group Ins., etc	201,971.06
110-119	Postage, Telephone, Freight, Express	95,507.10
120-129	Heat, Lights, Power, Gas, Water	2,940.81
130-139	Public Information	268.45
140-149	Rental of Bldgs., Equipment, etc.	133,904.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	9,811.51
160-169	Fees, Professional & Other Services	35,515.66
170-179	Other Contractual Services	942.10
200-209	Maintenance & Construction Supplies & Mat.	2,432.81
210-219	Office Supplies & Materials	49,467.11
220-229	Equip. Repair Parts, Supplies & Access.	55,086.73
230-239	Professional & Scientific Supplies & Mat.	6,336.99
240-259	Other Supplies & Materials	1,786.24
400-419	School Apportionments	27,160,297.06
460-469	Grants to State Agencies & Institutions	1,243,047.60
630-649	Vehicles, Machines & Equipment	10,885.45
810-819	Taxes Paid by State Agencies	98.35
900-909	Intra-Departmental Transfers	1,365,162.96
	Total	31,519,334.83

GENERAL FUND

COMDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2207 Department of Education - Membership Dues	
170-179	Other Contractual Services	$ 21,375.00

	2208 Department of Education - Educable Children	
001-009	Salaries, Wages, Per Diem, etc.	18,224.16
010-019	Retirement, O.A.S.I., Group Ins., etc	3,388.55
030-039	Travel & Subsistence - In State	402.43
110-119	Postage, Telephone, Freight, Express	2,151.13
140-149	Rental of Bldgs., Equipment, etc.	2,088.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	79.00
160-169	Fees, Professional & Other Services	29.00
210-219	Office Supplies & Materials	469.77
400-419	School Apportionments	368,937.84
470-479	Grants to Non-Governmental Institutions	402,104.98
480-489	Grants to Individuals	31,750.90
	Total	329,626.49

	2209 Department of Education - School & College Registration	
001-009	Salaries, Wages, Per Diem, etc.	25,620.00
010-019	Retirement, O.A.S.I., Group Ins., etc	4,295.86
030-039	Travel & Subsistence - In State	3,036.05
040-049	Travel & Subsistence - Out of State	498.89
110-119	Postage, Telephone, Freight, Express	824.72
140-149	Rental of Bldgs., Equipment, etc.	1,961.28
160-169	Fees, Professional & Other Services	19.00
210-219	Office Supplies & Materials	108.29
	Total	36,364.09

	2212 Department of Education - Adult Vocational Training	
001-009	Salaries, Wages, Per Diem, etc.	161,746.60
010-019	Retirement, O.A.S.I., Group Ins., etc	29,216.45
030-039	Travel & Subsistence - In State	12,411.99
040-049	Travel & Subsistence - Out of State	1,654.07
110-119	Postage, Telephone, Freight, Express	15,895.68
140-149	Rental of Bldgs., Equipment, etc.	29,819.57
150-159	Repairing & Serv. Bldgs., Equip., etc.	122.10
160-169	Fees, Professional & Other Services	3,216.20
170-179	Other Contractual Services	4,365.08
210-219	Office Supplies & Materials	4,445.96
220-229	Equip. Repair Parts, Supplies & Access.	236.62
230-239	Professional & Scientific Supplies & Mat.	278.35
400-419	School Apportionments	447,276.01
460-469	Grants to State Agencies & Institutions	54,176.79
	Total	764,961.47

	2213 Department of Education - Adult Education	
001-009	Salaries, Wages, Per Diem, etc.	44,276.37
010-019	Retirement, O.A.S.I., Group Ins., etc	8,452.88
030-039	Travel & Subsistence - In State	3,392.30
040-049	Travel & Subsistence - Out of State	1,667.41
110-119	Postage, Telephone, Freight, Express	9,414.60
130-139	Public Information	27.23
140-149	Rental of Bldgs., Equipment, etc.	9,900.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	212.32
160-169	Fees, Professional & Other Services	76.90
170-179	Other Contractual Services	32.00
210-219	Office Supplies & Materials	4,008.77
400-419	School Apportionments	74,615.00
460-469	Grants to State Agencies & Institutions	385.00
	Total	155,460.78

	2214 Department of Education - Education of Disabled Persons	
300-319	Assistance to Needy & Pensions	2,796,226.98
900-909	Intra-Departmental Transfers	9,418.06
	Total	2,805,645.04

	2215 Department of Education - Learning Resources System	
001-009	Salaries, Wages, Per Diem, etc.	688,065.53
010-019	Retirement, O.A.S.I., Group Ins., etc	125,934.58
030-039	Travel & Subsistence - In State	58,412.63
040-049	Travel & Subsistence - Out of State	2,212.83
110-119	Postage, Telephone, Freight, Express	59,367.15
140-149	Rental of Bldgs., Equipment, etc.	149,611.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	15,715.24
160-169	Fees, Professional & Other Services	32,999.51
170-179	Other Contractual Services	1,288.50
210-219	Office Supplies & Materials	72,264.78
230-239	Professional & Scientific Supplies & Mat.	7.34
630-649	Vehicles, Machines & Equipment	15,832.06
930-939	Refunds - Outside	3,474.32
	Total	1,225,186.02

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1931

	2221 Department of Education - School Lunch Program	
001-009	Salaries, Wages, Per Diem, etc.	$ 155,906.68
010-019	Retirement, O.A.S.I., Group Ins., etc	27,600.91
030-039	Travel & Subsistence - In State	15,055.76
040-049	Travel & Subsistence - Out of State	2,723.99
110-119	Postage, Telephone, Freight, Express	4,522.73
130-139	Public Information	50.97
140-149	Rental of Bldgs., Equipment, etc.	27,867.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,434.12
160-169	Fees, Professional & Other Services	211.00
210-219	Office Supplies & Materials	2,269.62
230-239	Professional & Scientific Supplies & Mat.	108.20
400-419	School Apportionments	974,520.28
460-469	Grants to State Agencies & Institutions	2,940.07
470-479	Grants to Non-Governmental Institutions	22,539.65
	Total	1,239,751.16

	2231 School for the Blind	
001-009	Salaries, Wages, Per Diem, etc.	938,228.32
010-019	Retirement, O.A.S.I., Group Ins., etc	171,507.52
030-039	Travel & Subsistence - In State	1,211.89
040-049	Travel & Subsistence - Out of State	743.45
100-109	Tuition, Rewards & Awards	50.06
110-119	Postage, Telephone, Freight, Express	8,532.93
120-129	Heat, Lights, Power, Gas, Water	60,196.65
130-139	Public Information	90.31
140-149	Rental of Bldgs., Equipment, etc.	633.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	24,761.62
160-169	Fees, Professional & Other Services	33,073.56
170-179	Other Contractual Services	6,987.73
190-199	Contracts with Public Employees	760.50
200-209	Maintenance & Construction Supplies & Mat.	2,328.29
210-219	Office Supplies & Materials	7,350.25
220-229	Equip. Repair Parts, Supplies & Access.	16,496.92
230-239	Professional & Scientific Supplies & Mat.	5,715.87
240-259	Other Supplies & Materials	120,896.52
630-649	Vehicles, Machines & Equipment	14,073.25
660-669	Library Books, Text Books & Other Cap. Outlay	3,129.69
720-729	Imprest Funds Advanced to Agencies & Returned	8.00
810-819	Taxes Paid by State Agencies	174.60
900-909	Intra-Departmental Transfers	3,286.49
	Total	1,420,138.32

	2232 School for the Deaf	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,634,902.50
010-019	Retirement, O.A.S.I., Group Ins., etc	292,445.89
030-039	Travel & Subsistence - In State	5,931.94
040-049	Travel & Subsistence - Out of State	8,907.96
110-119	Postage, Telephone, Freight, Express	27,925.96
120-129	Heat, Lights, Power, Gas, Water	111,379.88
130-139	Public Information	50.17
140-149	Rental of Bldgs., Equipment, etc.	5,475.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	37,961.85
160-169	Fees, Professional & Other Services	50,775.91
170-179	Other Contractual Services	13,378.36
200-209	Maintenance & Construction Supplies & Mat.	5,769.52
210-219	Office Supplies & Materials	22,300.48
220-229	Equip. Repair Parts, Supplies & Access.	23,419.76
230-239	Professional & Scientific Supplies & Mat.	37,511.83
240-259	Other Supplies & Materials	279,454.65
630-649	Vehicles, Machines & Equipment	20,514.93
660-669	Library Books, Text Books & Other Cap. Outlay	492.75
720-729	Imprest Funds Advanced to Agencies & Returned	115.81
810-819	Taxes Paid by State Agencies	176.60
900-909	Intra-Departmental Transfers	15,000.00
910-929	Inter-Departmental Transfers	659.50
	Total	2,594,551.25

	2235 School for the Blind - Vocational Rehabilitation	
300-319	Assistance to Needy & Pensions	353,887.00

	2241 Textbook Purchasing Board	
001-009	Salaries, Wages, Per Diem, etc.	90,600.32
010-019	Retirement, O.A.S.I., Group Ins., etc	15,650.26
030-039	Travel & Subsistence - In State	14,011.58
040-049	Travel & Subsistence - Out of State	1,188.05
110-119	Postage, Telephone, Freight, Express	73,747.89
130-139	Public Information	38.83
140-149	Rental of Bldgs., Equipment, etc.	8,715.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,030.19
160-169	Fees, Professional & Other Services	93,328.71
170-179	Other Contractual Services	70.00
210-219	Office Supplies & Materials	191,829.29
240-259	Other Supplies & Materials	749.32
660-669	Library Books, Text Books & Other Cap. Outlay	4,922,745.16
930-939	Refunds - Outside	6,409.19
	Total	5,411,114.21

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1931

	2245 Library Commission	
001-009	Salaries, Wages, Per Diem, etc.	$ 740,675.77
010-019	Retirement, O.A.S.I., Group Ins., etc	143,639.80
030-039	Travel & Subsistence - In State	10,853.56
040-049	Travel & Subsistence - Out of State	4,318.28
100-109	Tuition, Rewards & Awards	860.00
110-119	Postage, Telephone, Freight, Express	28,396.40
120-129	Heat, Lights, Power, Gas, Water	14,984.31
130-139	Public Information	2,147.87
140-149	Rental of Bldgs., Equipment, etc.	117,263.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,594.33
160-169	Fees, Professional & Other Services	38,876.11
170-179	Other Contractual Services	1,280.63
210-219	Office Supplies & Materials	17,109.84
220-229	Equip. Repair Parts, Supplies & Access.	4,477.14
230-239	Professional & Scientific Supplies & Mat.	602.15
240-259	Other Supplies & Materials	2,129.40
420-439	Apportionments to Counties	516,815.51
440-459	Apportionments to Municipalties	817,884.49
660-669	Library Books, Text Books & Other Cap. Outlay	84,640.54
720-729	Imprest Funds Advanced to Agencies & Returned	207.10
810-819	Taxes Paid by State Agencies	106.10
	Total	2,557,862.63

	2247 Authority for Educational Television	
001-009	Salaries, Wages, Per Diem, etc.	2,100,069.64
010-019	Retirement, O.A.S.I., Group Ins., etc	378,787.98
030-039	Travel & Subsistence - In State	14,542.57
040-049	Travel & Subsistence - Out of State	27,525.89
100-109	Tuition, Rewards & Awards	3,757.72
110-119	Postage, Telephone, Freight, Express	137,671.17
120-129	Heat, Lights, Power, Gas, Water	329,045.70
130-139	Public Information	42,217.63
140-149	Rental of Bldgs., Equipment, etc.	242,751.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	55,948.27
160-169	Fees, Professional & Other Services	451,049.32
170-179	Other Contractual Services	28,044.86
200-209	Maintenance & Construction Supplies & Mat.	2,897.23
210-219	Office Supplies & Materials	126,604.23
220-229	Equip. Repair Parts, Supplies & Access.	36,191.02
230-239	Professional & Scientific Supplies & Mat.	99,756.12
240-259	Other Supplies & Materials	183,261.46
630-649	Vehicles, Machines & Equipment	381,279.31
660-669	Library Books, Text Books & Other Cap. Outlay	1,097.45
720-729	Imprest Funds Advanced to Agencies & Returned	953.58
810-819	Taxes Paid by State Agencies	$ 429.49
930-939	Refunds - Outside	955.59
	Total	4,549,737.95

	2248 Authority for Educational Television - T.V. Equip. for Schools	
460-469	Grants to State Agencies & Institutions	117,850.12

HIGHER EDUCATION

	2250 Institutions of Higher Learning - Law School Plan of Compliance	
460-469	Grants to State Agencies & Institutions	30,000.00

	2251 Institutions of Higher Learning - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	465,461.31
010-019	Retirement, O.A.S.I., Group Ins., etc	71,744.27
030-039	Travel & Subsistence - In State	42,978.19
040-049	Travel & Subsistence - Out of State	11,789.96
110-119	Postage, Telephone, Freight, Express	26,975.21
130-139	Public Information	132.30
140-149	Rental of Bldgs., Equipment, etc.	7,893.61
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,359.38
160-169	Fees, Professional & Other Services	129,761.43
170-179	Other Contractual Services	4,743.94
210-219	Office Supplies & Materials	6,838.54
230-239	Professional & Scientific Supplies & Mat.	1,019.80
630-649	Vehicles, Machines & Equipment	679.05
910-929	Inter-Departmental Transfers	30,000.00
930-939	Refunds - Outside	125.29
	Total	805,502.78

	2252 Institutions of Higher Learning - Library Improvement	
460-469	Grants to State Agencies & Institutions	2,000,670.95

	2253 Institutions of Higher Learning - Off Campus Degrees	
460-469	Grants to State Agencies & Institutions	2,733,818.00

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2254 Institutions of Higher Learning - Univ. of Miss. Law Center	
460-469	Grants to State Agencies & Institutions	$ 29,900.00
	2255 Institutions of Higher Learning - Action Plan	
460-469	Grants to State Agencies & Institutions	740,872.00
	2256 Institutions of Higher Learning - Information System	
001-009	Salaries, Wages, Per Diem, etc.	238,974.59
010-019	Retirement, O.A.S.I., Group Ins., etc	38,590.98
030-039	Travel & Subsistence - In State	10,076.76
040-049	Travel & Subsistence - Out of State	11,751.83
110-119	Postage, Telephone, Freight, Express	5,561.31
120-129	Heat, Lights, Power, Gas, Water	5,000.00
130-139	Public Information	3,188.98
140-149	Rental of Bldgs., Equipment, etc.	2,107.78
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,923.82
160-169	Fees, Professional & Other Services	345,612.21
170-179	Other Contractual Services	1,036.00
210-219	Office Supplies & Materials	2,953.06
240-259	Other Supplies & Materials	89.48
630-649	Vehicles, Machines & Equipment	24,840.32
660-669	Library Books, Text Books & Other Cap. Outlay	700.00
	Total	693,407.12
	2258 Institutions of Higher Learning - Mineral Resources Institute	
460-469	Grants to State Agencies & Institutions	234,530.07
	2259 Institutions of Higher Learning - Public Management Intern Program	
030-039	Travel & Subsistence - In State	2,694.50
460-469	Grants to State Agencies & Institutions	106,314.48
	Total	109,008.98
	2260 Institutions of Higher Learning - Post-Secondary Education Financial Assistance	
110-119	Postage, Telephone, Freight, Express	20.00
170-179	Other Contractual Services	1,054.38
710-719	Loans Between Funds	204,367.35
	Total	205,441.73
	2261 Alcorn State University	
460-469	Grants to State Agencies & Institutions	$ 7,316,862.00
	2262 Delta State University	
460-469	Grants to State Agencies & Institutions	7,828,994.00
	2263 Jackson State University	
460-469	Grants to State Agencies & Institutions	13,812,083.43
930-939	Refunds - Outside	1,006.57
	Total	13,813,090.00
	2264 Mississippi University for Women	
460-469	Grants to State Agencies & Institutions	8,088,727.00
	2265 Mississippi State University	
460-469	Grants to State Agencies & Institutions	25,628,623.00
	2266 Mississippi Valley State University	
460-469	Grants to State Agencies & Institutions	6,395,328.00
	2267 University of Mississippi	
460-469	Grants to State Agencies & Institutions	21,463,011.00
	2268 University of Southern Mississippi	
460-469	Grants to State Agencies & Institutions	25,829,850.00
	2270 University of Miss. - Tupelo Nursing Program	
460-469	Grants to State Agencies & Institutions	96,622.55
	2271 Alcorn State University - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	12,592.00
	2274 Miss. University for Women - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,389.00

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

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	2275 Miss. State University - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	$ 14,387.00
	2277 University of Miss. - Interest Land Grant	
460-469	Grants to State Agencies & Institutions	9,965.00
	2278 University of Miss. - Interest LaBauve	
460-469	Grants to State Agencies & Institutions	1,420.00
	2279 University of Miss. - Seminary Interest	
460-469	Grants to State Agencies & Institutions	32,643.00
	2280 University of Miss. Medical Center - Medical Examiner	
460-469	Grants to State Agencies & Institutions	105,001.03
	2281 University of Miss. Medical Center - Medical School	
460-469	Grants to State Agencies & Institutions	16,772,524.00
	2282 University of Miss. Medical Center - Teaching Hospital	
460-469	Grants to State Agencies & Institutions	11,893,017.00
	2283 University of Miss. Medical Center - School of Dentistry	
460-469	Grants to State Agencies & Institutions	5,002,105.00
	2284 University of Miss. Medical Center - School of Nursing	
460-469	Grants to State Agencies & Institutions	1,843,677.00
	2287 Nursing Scholarships	
030-039	Travel & Subsistence - In State	4,128.88
040-049	Travel & Subsistence - Out of State	485.89
460-469	Grants to State Agencies & Institutions	80,763.00
480-489	Grants to Individuals	12,650.00
	Total	98,027.77
	2288 University of Miss. Medical Center - Health Related Professions	
460-469	Grants to State Agencies & Institutions	$ 1,230,912.00
	2290 Junior College Nursing Education	
400-419	School Apportionments	1,815,043.00
	2291 Junior Colleges - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	86,834.23
010-019	Retirement, O.A.S.I., Group Ins., etc	14,805.84
030-039	Travel & Subsistence - In State	4,344.13
040-049	Travel & Subsistence - Out of State	1,252.89
110-119	Postage, Telephone, Freight, Express	4,971.84
140-149	Rental of Bldgs., Equipment, etc.	7,028.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,637.11
160-169	Fees, Professional & Other Services	743.38
170-179	Other Contractual Services	597.00
210-219	Office Supplies & Materials	1,354.28
	Total	123,568.77
	2292 Junior Colleges	
400-419	School Apportionments	30,764,352.00
	2293 Junior Colleges - Vocational & Technical Ed.	
400-419	School Apportionments	3,469,397.00
	2294 Junior College - Evening School	
400-419	School Apportionments	1,168,263.00
	2296 Southern Regional Education Board	
030-039	Travel & Subsistence - In State	126.80
040-049	Travel & Subsistence - Out of State	6,760.33
460-469	Grants to State Agencies & Institutions	373,875.00
470-479	Grants to Non-Governmental Institutions	64,000.00
	Total	444,762.13
	2297 Graduate & Professional Scholarship Program	
460-469	Grants to State Agencies & Institutions	94,918.00
470-479	Grants to Non-Governmental Institutions	43,395.00
480-489	Grants to Individuals	53,434.50
	Total	191,747.50

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2298 Medical Education Loans	
110-119	Postage, Telephone, Freight, Express	$ 985.00
170-179	Other Contractual Services	15.00
210-219	Office Supplies & Materials	999.79
710-719	Loans Between Funds	301,050.00
	Total	303,049.79
	2299 Veterinary School	
460-469	Grants to State Agencies & Institutions	4,125,773.00
	PUBLIC HEALTH	
	2301 Board of Health	
001-009	Salaries, Wages, Per Diem, etc.	9,079,764.28
010-019	Retirement, O.A.S.I., Group Ins., etc	1,640,754.11
030-039	Travel & Subsistence - In State	300,711.64
040-049	Travel & Subsistence - Out of State	15,244.87
100-109	Tuition, Rewards & Awards	1,661.00
110-119	Postage, Telephone, Freight, Express	221,204.67
120-129	Heat, Lights, Power, Gas, Water	107,665.38
130-139	Public Information	317.86
140-149	Rental of Bldgs., Equipment, etc.	368,466.98
150-159	Repairing & Serv. Bldgs., Equip., etc.	38,091.76
160-169	Fees, Professional & Other Services	490,862.53
170-179	Other Contractual Services	13,438.11
210-219	Office Supplies & Materials	145,450.23
220-229	Equip. Repair Parts, Supplies & Access.	57,687.78
230-239	Professional & Scientific Supplies & Mat.	500,971.11
240-259	Other Supplies & Materials	35,936.94
300-319	Assistance to Needy & Pensions	417,264.32
620-629	Buildings & Improvements	325.00
630-649	Vehicles, Machines & Equipment	64,490.94
660-669	Library Books, Text Books & Other Cap. Outlay	974.85
720-729	Imprest Funds Advanced to Agencies & Returned	203.20
810-819	Taxes Paid by State Agencies	50.00
900-909	Intra-Departmental Transfers	50,882.23
910-929	Inter-Departmental Transfers	1,220.38
930-939	Refunds - Outside	624.74
	Total	13,554,264.91
	2302 Board of Health - Coordinated School Health Services	
001-009	Salaries, Wages, Per Diem, etc.	30,120.00
010-019	Retirement, O.A.S.I., Group Ins., etc	5,358.57
030-039	Travel & Subsistence - In State	1,889.20
110-119	Postage, Telephone, Freight, Express	1,264.40
210-219	Office Supplies & Materials	303.83
300-319	Assistance to Needy & Pensions	148,111.94
	Total	187,047.94
	2303 Board of Health - Cystic Fibrosis	
001-009	Salaries, Wages, Per Diem, etc.	6,915.96
010-019	Retirement, O.A.S.I., Group Ins., etc	1,472.09
110-119	Postage, Telephone, Freight, Express	912.04
130-139	Public Information	11.00
140-149	Rental of Bldgs., Equipment, etc.	389.00
160-169	Fees, Professional & Other Services	3,778.20
210-219	Office Supplies & Materials	259.92
230-239	Professional & Scientific Supplies & Mat.	71,638.19
240-259	Other Supplies & Materials	489.60
300-319	Assistance to Needy & Pensions	54,271.81
	Total	140,037.81
	2304 Board of Health - Hemophilia	
001-009	Salaries, Wages, Per Diem, etc.	12,976.71
010-019	Retirement, O.A.S.I., Group Ins., etc	2,428.26
030-039	Travel & Subsistence - In State	697.85
110-119	Postage, Telephone, Freight, Express	106.84
160-169	Fees, Professional & Other Services	600.00
230-239	Professional & Scientific Supplies & Mat.	158,571.45
300-319	Assistance to Needy & Pensions	26,179.81
930-939	Refunds - Outside	1,672.00
	Total	203,232.92
	2305 Board of Health - Genetic Screening	
001-009	Salaries, Wages, Per Diem, etc.	6,440.00
010-019	Retirement, O.A.S.I., Group Ins., etc	1,311.81
030-039	Travel & Subsistence - In State	279.40
040-049	Travel & Subsistence - Out of State	445.94
110-119	Postage, Telephone, Freight, Express	1.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	54.46
160-169	Fees, Professional & Other Services	1,150.60
210-219	Office Supplies & Materials	209.00
230-239	Professional & Scientific Supplies & Mat.	50.00
630-649	Vehicles, Machines & Equipment	1,237.00
	Total	11,179.70

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2306 Board of Health - Tuberculosis Control	
001-009	Salaries, Wages, Per Diem, etc.	$ 381,627.22
010-019	Retirement, O.A.S.I., Group Ins., etc	68,930.20
030-039	Travel & Subsistence - In State	47,604.35
040-049	Travel & Subsistence - Out of State	1,586.55
110-119	Postage, Telephone, Freight, Express	21,072.92
130-139	Public Information	12.35
140-149	Rental of Bldgs., Equipment, etc.	834.23
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,963.16
160-169	Fees, Professional & Other Services	30,760.66
170-179	Other Contractual Services	488.95
210-219	Office Supplies & Materials	5,144.45
220-229	Equip. Repair Parts, Supplies & Access.	70.71
230-239	Professional & Scientific Supplies & Mat.	228,827.90
240-259	Other Supplies & Materials	3,203.13
300-319	Assistance to Needy & Pensions	547,328.79
630-649	Vehicles, Machines & Equipment	37,106.40
900-909	Intra-Departmental Transfers	19,149.55
910-929	Inter-Departmental Transfers	1,031.96
930-939	Refunds - Outside	1,042.91
	Total	1,397,786.39

	2315 Board of Health - Crippled Children's Service	
001-009	Salaries, Wages, Per Diem, etc.	172,961.06
010-019	Retirement, O.A.S.I., Group Ins., etc	32,409.28
030-039	Travel & Subsistence - In State	1,461.61
040-049	Travel & Subsistence - Out of State	1,412.89
110-119	Postage, Telephone, Freight, Express	13,070.01
140-149	Rental of Bldgs., Equipment, etc.	14,224.98
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,572.95
160-169	Fees, Professional & Other Services	62.15
300-319	Assistance to Needy & Pensions	1,081,885.73
910-929	Inter-Departmental Transfers	33,270.00
930-939	Refunds - Outside	86,240.30
	Total	1,438,570.96

	2321 Board of Health - Occupational Safety & Health	
001-009	Salaries, Wages, Per Diem, etc.	24,780.00
010-019	Retirement, O.A.S.I., Group Ins., etc	4,623.71
	Total	29,403.71

	2323 Health Care Commission	
900-909	Intra-Departmental Transfers	$ 315,572.00

HOSPITALS & HOSPITAL SCHOOLS

	2351 Eleemosynary Board - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	40,360.00
010-019	Retirement, O.A.S.I., Group Ins., etc	6,466.06
030-039	Travel & Subsistence - In State	5,003.69
040-049	Travel & Subsistence - Out of State	251.20
110-119	Postage, Telephone, Freight, Express	1,959.37
140-149	Rental of Bldgs., Equipment, etc.	2,082.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	98.50
160-169	Fees, Professional & Other Services	2,131.33
170-179	Other Contractual Services	45.50
210-219	Office Supplies & Materials	361.04
	Total	58,758.69

	2352 Kuhn Memorial Charity Hospital	
001-009	Salaries, Wages, Per Diem, etc.	1,743,408.76
010-019	Retirement, O.A.S.I., Group Ins., etc	318,927.09
030-039	Travel & Subsistence - In State	977.04
040-049	Travel & Subsistence - Out of State	1,006.06
110-119	Postage, Telephone, Freight, Express	46.47
120-129	Heat, Lights, Power, Gas, Water	13,817.16
140-149	Rental of Bldgs., Equipment, etc.	259.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,421.31
160-169	Fees, Professional & Other Services	14,590.66
170-179	Other Contractual Services	4,464.12
210-219	Office Supplies & Materials	368.28
220-229	Equip. Repair Parts, Supplies & Access.	601.89
230-239	Professional & Scientific Supplies & Mat.	5,957.66
240-259	Other Supplies & Materials	11,409.15
630-649	Vehicles, Machines & Equipment	36.54
	Total	2,117,291.29

	2353 Matty Hersee Charity Hospital	
001-009	Salaries, Wages, Per Diem, etc.	600,318.17
010-019	Retirement, O.A.S.I., Group Ins., etc	122,301.13
030-039	Travel & Subsistence - In State	1,767.94
040-049	Travel & Subsistence - Out of State	570.43
100-109	Tuition, Rewards & Awards	183.00
110-119	Postage, Telephone, Freight, Express	10,316.68
120-129	Heat, Lights, Power, Gas, Water	37,297.07

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GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

140-149	Rental of Bldgs., Equipment, etc.	$ 2,786.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,550.64
160-169	Fees, Professional & Other Services	53,409.70
170-179	Other Contractual Services	12,715.79
210-219	Office Supplies & Materials	8,407.31
220-229	Equip. Repair Parts, Supplies & Access.	6,249.55
230-239	Professional & Scientific Supplies & Mat.	86,725.65
240-259	Other Supplies & Materials	27,152.39
630-649	Vehicles, Machines & Equipment	2,670.74
660-669	Library Books, Text Books & Other Cap. Outlay	350.35
810-819	Taxes Paid by State Agencies	12.25
	Total	976,785.51

2354 Natchez Charity Hospital

001-009	Salaries, Wages, Per Diem, etc.	846,108.47
010-019	Retirement, O.A.S.I., Group Ins., etc	159,958.38
030-039	Travel & Subsistence - In State	677.49
110-119	Postage, Telephone, Freight, Express	2,804.90
120-129	Heat, Lights, Power, Gas, Water	7,568.57
140-149	Rental of Bldgs., Equipment, etc.	737.14
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,936.74
160-169	Fees, Professional & Other Services	12,615.35
170-179	Other Contractual Services	2,581.84
200-209	Maintenance & Construction Supplies & Mat.	48.10
210-219	Office Supplies & Materials	1,900.37
220-229	Equip. Repair Parts, Supplies & Access.	1,273.10
230-239	Professional & Scientific Supplies & Mat.	15,259.56
240-259	Other Supplies & Materials	17,063.86
630-649	Vehicles, Machines & Equipment	199.00
	Total	1,071,732.87

2355 South Mississippi Charity Hospital

001-009	Salaries, Wages, Per Diem, etc.	1,328,438.54
010-019	Retirement, O.A.S.I., Group Ins., etc	244,170.12
	Total	1,572,608.66

2362 Kuhn Memorial Charity Hospital - Nurses' School

001-009	Salaries, Wages, Per Diem, etc.	86,967.27
010-019	Retirement, O.A.S.I., Group Ins., etc	12,995.74
030-039	Travel & Subsistence - In State	160.00
110-119	Postage, Telephone, Freight, Express	1,982.99
160-169	Fees, Professional & Other Services	1,690.00
	Total	103,796.00

2363 Matty Hersee Charity Hospital - Nurses' School

001-009	Salaries, Wages, Per Diem, etc.	$ 308,469.83
010-019	Retirement, O.A.S.I., Group Ins., etc	51,444.13
030-039	Travel & Subsistence - In State	3,119.53
040-049	Travel & Subsistence - Out of State	4,476.28
110-119	Postage, Telephone, Freight, Express	5,891.00
120-129	Heat, Lights, Power, Gas, Water	52,377.86
130-139	Public Information	1,333.07
140-149	Rental of Bldgs., Equipment, etc.	2,723.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,710.57
160-169	Fees, Professional & Other Services	13,304.08
170-179	Other Contractual Services	910.22
200-209	Maintenance & Construction Supplies & Mat.	999.55
210-219	Office Supplies & Materials	6,411.80
220-229	Equip. Repair Parts, Supplies & Access.	3,347.08
230-239	Professional & Scientific Supplies & Mat.	1,913.89
240-259	Other Supplies & Materials	78,964.26
620-629	Buildings & Improvements	1,943.00
630-649	Vehicles, Machines & Equipment	12,706.35
660-669	Library Books, Text Books & Other Cap. Outlay	7,037.40
720-729	Imprest Funds Advanced to Agencies & Returned	1.56
810-819	Taxes Paid by State Agencies	18.45
	Total	570,103.35

2365 South Miss. Charity Hospital - Nurses' School

001-009	Salaries, Wages, Per Diem, etc.	70,661.87
010-019	Retirement, O.A.S.I., Group Ins., etc	13,838.81
030-039	Travel & Subsistence - In State	132.49
100-109	Tuition, Rewards & Awards	360.00
110-119	Postage, Telephone, Freight, Express	1,457.39
120-129	Heat, Lights, Power, Gas, Water	15.60
140-149	Rental of Bldgs., Equipment, etc.	102.00
160-169	Fees, Professional & Other Services	3,189.00
170-179	Other Contractual Services	350.00
210-219	Office Supplies & Materials	250.90
230-239	Professional & Scientific Supplies & Mat.	1,935.44
240-259	Other Supplies & Materials	2,529.04
660-669	Library Books, Text Books & Other Cap. Outlay	1,425.54
	Total	96,248.08

2371 Department of Mental Health - Administrative

001-009	Salaries, Wages, Per Diem, etc.	490,264.54
010-019	Retirement, O.A.S.I., Group Ins., etc	82,309.97
030-039	Travel & Subsistence - In State	23,746.01

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040-049	Travel & Subsistence - Out of State	$ 7,220.72
110-119	Postage, Telephone, Freight, Express	23,613.36
130-139	Public Information	1,610.41
140-149	Rental of Bldgs., Equipment, etc.	36,034.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,484.61
160-169	Fees, Professional & Other Services	844,275.79
170-179	Other Contractual Services	9,957.38
210-219	Office Supplies & Materials	12,243.74
220-229	Equip. Repair Parts, Supplies & Access.	2,805.83
240-259	Other Supplies & Materials	488.41
460-469	Grants to State Agencies & Institutions	183,027.96
470-479	Grants to Non-Governmental Institutions	277,971.97
630-649	Vehicles, Machines & Equipment	2,980.27
660-669	Library Books, Text Books & Other Cap. Outlay	1,983.89
810-819	Taxes Paid by State Agencies	173.00
	Total	2,003,197.75

2372 East Mississippi Hospital

001-009	Salaries, Wages, Per Diem, etc.	5,623,056.41
010-019	Retirement, O.A.S.I., Group Ins., etc	789,054.41
100-109	Tuition, Rewards & Awards	60.00
110-119	Postage, Telephone, Freight, Express	6,085.10
120-129	Heat, Lights, Power, Gas, Water	6,762.30
160-169	Fees, Professional & Other Services	2,745.00
	Total	6,427,763.22

2373 Ellisville State School

001-009	Salaries, Wages, Per Diem, etc.	8,776,476.26
010-019	Retirement, O.A.S.I., Group Ins., etc	1,580,504.93
110-119	Postage, Telephone, Freight, Express	10,284.20
120-129	Heat, Lights, Power, Gas, Water	106,173.61
140-149	Rental of Bldgs., Equipment, etc.	1,682.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,830.72
160-169	Fees, Professional & Other Services	21,932.45
170-179	Other Contractual Services	535.97
190-199	Contracts with Public Employees	2,000.00
200-209	Maintenance & Construction Supplies & Mat.	1,902.62
210-219	Office Supplies & Materials	5,785.30
220-229	Equip. Repair Parts, Supplies & Access.	29,349.98
230-239	Professional & Scientific Supplies & Mat.	46,127.74
240-259	Other Supplies & Materials	78,550.06
630-649	Vehicles, Machines & Equipment	19,519.61
810-819	Taxes Paid by State Agencies	12.50
910-929	Inter-Departmental Transfers	8,063.47
	Total	10,697,731.67

2374 State Hospital (Whitfield)

001-009	Salaries, Wages, Per Diem, etc.	$ 11,593,082.97
010-019	Retirement, O.A.S.I., Group Ins., etc	2,831,489.53
030-039	Travel & Subsistence - In State	7,288.29
040-049	Travel & Subsistence - Out of State	5,941.67
100-109	Tuition, Rewards & Awards	2,706.00
110-119	Postage, Telephone, Freight, Express	102,307.22
120-129	Heat, Lights, Power, Gas, Water	1,318,694.13
130-139	Public Information	139.44
140-149	Rental of Bldgs., Equipment, etc.	157,403.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	110,835.23
160-169	Fees, Professional & Other Services	193,653.80
170-179	Other Contractual Services	54,776.36
200-209	Maintenance & Construction Supplies & Mat.	35,430.67
210-219	Office Supplies & Materials	83,217.24
220-229	Equip. Repair Parts, Supplies & Access.	134,529.44
230-239	Professional & Scientific Supplies & Mat.	654,550.10
240-259	Other Supplies & Materials	2,180,597.88
630-649	Vehicles, Machines & Equipment	137,720.86
660-669	Library Books, Text Books & Other Cap. Outlay	2,013.00
720-729	Imprest Funds Advanced to Agencies & Returned	451.35
810-819	Taxes Paid by State Agencies	1,532.05
	Total	19,608,361.45

2376 Dept. of Mental Health - Special Olympics

460-469	Grants to State Agencies & Institutions	75,000.00

2377 Ellisville State School - Farm Account

001-009	Salaries, Wages, Per Diem, etc.	130,176.73
010-019	Retirement, O.A.S.I., Group Ins., etc	24,383.69
110-119	Postage, Telephone, Freight, Express	361.20
120-129	Heat, Lights, Power, Gas, Water	5,500.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	721.73
160-169	Fees, Professional & Other Services	729.00
190-199	Contracts with Public Employees	192.00
210-219	Office Supplies & Materials	272.73
220-229	Equip. Repair Parts, Supplies & Access.	8,186.05
230-239	Professional & Scientific Supplies & Mat.	2,075.55
240-259	Other Supplies & Materials	88,125.71
810-819	Taxes Paid by State Agencies	2.50
	Total	260,727.23

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2381 Boswell Retardation Center (Sanatorium)	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,646,301.90
010-019	Retirement, O.A.S.I., Group Ins., etc	332,719.69
030-039	Travel & Subsistence - In State	6,892.07
040-049	Travel & Subsistence - Out of State	721.60
100-109	Tuition, Rewards & Awards	1,105.00
110-119	Postage, Telephone, Freight, Express	35,724.07
120-129	Heat, Lights, Power, Gas, Water	293,668.33
130-139	Public Information	30.76
140-149	Rental of Bldgs., Equipment, etc.	11,668.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	45,331.42
160-169	Fees, Professional & Other Services	90,709.20
170-179	Other Contractual Services	7,739.37
200-209	Maintenance & Construction Supplies & Mat.	4,548.94
210-219	Office Supplies & Materials	26,155.41
220-229	Equip. Repair Parts, Supplies & Access.	65,710.03
230-239	Professional & Scientific Supplies & Mat.	33,420.26
240-259	Other Supplies & Materials	427,155.81
630-649	Vehicles, Machines & Equipment	33,736.89
660-669	Library Books, Text Books & Other Cap. Outlay	47.85
810-819	Taxes Paid by State Agencies	299.06
	Total	3,063,686.56
	2383 Crippled Children's Treatment & Training Center	
001-009	Salaries, Wages, Per Diem, etc.	577,813.70
010-019	Retirement, O.A.S.I., Group Ins., etc	113,302.95
900-909	Intra-Departmental Transfers	29.00
	Total	691,145.65
	2385 North Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	1,306,589.54
010-019	Retirement, O.A.S.I., Group Ins., etc	260,379.64
030-039	Travel & Subsistence - In State	8,974.43
040-049	Travel & Subsistence - Out of State	1,583.33
110-119	Postage, Telephone, Freight, Express	49,040.66
120-129	Heat, Lights, Power, Gas, Water	258,247.00
130-139	Public Information	566.06
140-149	Rental of Bldgs., Equipment, etc.	5,857.95
150-159	Repairing & Serv. Bldgs., Equip., etc.	29,491.52
160-169	Fees, Professional & Other Services	44,179.70
170-179	Other Contractual Services	25,707.58
210-219	Office Supplies & Materials	27,500.30
220-229	Equip. Repair Parts, Supplies & Access.	32,507.54
230-239	Professional & Scientific Supplies & Mat.	51,975.93
240-259	Other Supplies & Materials	305,923.87
610-619	Purchase of Land	135.00
630-649	Vehicles, Machines & Equipment	12,606.94
660-669	Library Books, Text Books & Other Cap. Outlay	99.45
810-819	Taxes Paid by State Agencies	168.60
	Total	2,421,535.04
	2386 Hudspeth Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	4,445,240.53
010-019	Retirement, O.A.S.I., Group Ins., etc	870,088.56
	Total	5,315,329.09
	2387 South Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	1,013,158.80
010-019	Retirement, O.A.S.I., Group Ins., etc	202,977.57
030-039	Travel & Subsistence - In State	5,968.35
040-049	Travel & Subsistence - Out of State	63.00
100-109	Tuition, Rewards & Awards	98.00
110-119	Postage, Telephone, Freight, Express	32,851.14
120-129	Heat, Lights, Power, Gas, Water	73,743.53
130-139	Public Information	87.29
140-149	Rental of Bldgs., Equipment, etc.	8,836.09
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,129.32
160-169	Fees, Professional & Other Services	16,465.54
170-179	Other Contractual Services	25,100.13
200-209	Maintenance & Construction Supplies & Mat.	195.44
210-219	Office Supplies & Materials	17,144.35
220-229	Equip. Repair Parts, Supplies & Access.	7,668.47
230-239	Professional & Scientific Supplies & Mat.	23,730.36
240-259	Other Supplies & Materials	143,415.48
630-649	Vehicles, Machines & Equipment	42,165.03
660-669	Library Books, Text Books & Other Cap. Outlay	1,004.45
810-819	Taxes Paid by State Agencies	10.75
	Total	1,635,813.09
	2388 Regional Retardation Center	
460-469	Grants to State Agencies & Institutions	4,000.00
470-479	Grants to Non-Governmental Institutions	1,350,511.00
	Total	1,354,511.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2391 Hospital Commission (Louisville)	
001-009	Salaries, Wages, Per Diem, etc.	$ 37,074.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,522.29
030-039	Travel & Subsistence - In State	1,499.35
040-049	Travel & Subsistence - Out of State	117.43
110-119	Postage, Telephone, Freight, Express	1,673.11
140-149	Rental of Bldgs., Equipment, etc.	1,800.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	141.96
170-179	Other Contractual Services	116.00
210-219	Office Supplies & Materials	825.35
240-259	Other Supplies & Materials	55.38
300-319	Assistance to Needy & Pensions	712,275.00
630-649	Vehicles, Machines & Equipment	305.02
	Total	762,404.89

	2395 Hospital Reimbursement Commission	
001-009	Salaries, Wages, Per Diem, etc.	31,741.47
010-019	Retirement, O.A.S.I., Group Ins., etc.	5,719.93
030-039	Travel & Subsistence - In State	858.92
040-049	Travel & Subsistence - Out of State	850.00
110-119	Postage, Telephone, Freight, Express	1,193.02
130-139	Public Information	30.20
140-149	Rental of Bldgs., Equipment, etc.	4,112.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	818.76
160-169	Fees, Professional & Other Services	133.00
170-179	Other Contractual Services	50.00
210-219	Office Supplies & Materials	967.63
240-259	Other Supplies & Materials	95.89
900-909	Intra-Departmental Transfers	808.67
	Total	47,380.33

AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT

	2401 Department of Agriculture & Commerce	
001-009	Salaries, Wages, Per Diem, etc.	2,103,808.07
010-019	Retirement, O.A.S.I., Group Ins., etc.	412,863.87
030-039	Travel & Subsistence - In State	132,067.43
040-049	Travel & Subsistence - Out of State	18,932.39
100-109	Tuition, Rewards & Awards	200.00
110-119	Postage, Telephone, Freight, Express	189,111.74
120-129	Heat, Lights, Power, Gas, Water	8,354.05
130-139	Public Information	129.28
140-149	Rental of Bldgs., Equipment, etc.	103,330.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	31,488.56
160-169	Fees, Professional & Other Services	46,956.56
170-179	Other Contractual Services	6,182.76
200-209	Maintenance & Construction Supplies & Mat.	1,983.77
210-219	Office Supplies & Materials	103,295.68
220-229	Equip. Repair Parts, Supplies & Access.	129,545.43
230-239	Professional & Scientific Supplies & Mat.	18,461.40
240-259	Other Supplies & Materials	7,658.49
630-649	Vehicles, Machines & Equipment	128,614.20
720-729	Imprest Funds Advanced to Agencies & Returned	446.25
810-819	Taxes Paid by State Agencies	1,628.10
900-909	Intra-Departmental Transfers	584,693.03
	Total	4,029,751.64

	2402 Agriculture & Commerce - Grain Division	
001-009	Salaries, Wages, Per Diem, etc.	723,494.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	141,048.84
030-039	Travel & Subsistence - In State	14,838.94
040-049	Travel & Subsistence - Out of State	1,536.02
110-119	Postage, Telephone, Freight, Express	6,779.87
120-129	Heat, Lights, Power, Gas, Water	7,039.77
130-139	Public Information	15.76
140-149	Rental of Bldgs., Equipment, etc.	7,620.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,051.96
160-169	Fees, Professional & Other Services	2,109.74
170-179	Other Contractual Services	150.00
200-209	Maintenance & Construction Supplies & Mat.	103.18
210-219	Office Supplies & Materials	1,302.61
220-229	Equip. Repair Parts, Supplies & Access.	14,746.30
230-239	Professional & Scientific Supplies & Mat.	1,064.50
240-259	Other Supplies & Materials	1,797.75
810-819	Taxes Paid by State Agencies	91.45
	Total	926,841.19

	2404 Agriculture & Commerce - Fire Ant Control	
001-009	Salaries, Wages, Per Diem, etc.	353,205.18
010-019	Retirement, O.A.S.I., Group Ins., etc.	70,222.82
030-039	Travel & Subsistence - In State	32,571.98
040-049	Travel & Subsistence - Out of State	3,800.32
110-119	Postage, Telephone, Freight, Express	6,595.45
120-129	Heat, Lights, Power, Gas, Water	526.71
130-139	Public Information	10.99
140-149	Rental of Bldgs., Equipment, etc.	1,875.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,935.33
160-169	Fees, Professional & Other Services	15,824.59
200-209	Maintenance & Construction Supplies & Mat.	1,169.26

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

210-219	Office Supplies & Materials	$ 1,340.25
220-229	Equip. Repair Parts, Supplies & Access.	49,490.94
240-259	Other Supplies & Materials	225,498.38
630-649	Vehicles, Machines & Equipment	29,223.64
720-729	Imprest Funds Advanced to Agencies & Returned	70.00
810-819	Taxes Paid by State Agencies	439.55
	Total	798,800.94

2405 Agriculture & Commerce - Plant Industry

001-009	Salaries, Wages, Per Diem, etc.	469,355.58
010-019	Retirement, O.A.S.I., Group Ins., etc.	85,618.65
030-039	Travel & Subsistence - In State	11,715.10
040-049	Travel & Subsistence - Out of State	3,139.35
100-109	Tuition, Rewards & Awards	55.00
110-119	Postage, Telephone, Freight, Express	6,492.22
120-129	Heat, Lights, Power, Gas, Water	2,183.48
130-139	Public Information	61.04
140-149	Rental of Bldgs., Equipment, etc.	1,808.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,582.31
160-169	Fees, Professional & Other Services	5,414.80
170-179	Other Contractual Services	840.75
210-219	Office Supplies & Materials	4,042.16
220-229	Equip. Repair Parts, Supplies & Access.	6,951.28
230-239	Professional & Scientific Supplies & Mat.	454.09
240-259	Other Supplies & Materials	594.13
630-649	Vehicles, Machines & Equipment	10,822.32
660-669	Library Books, Text Books & Other Cap. Outlay	40.00
810-819	Taxes Paid by State Agencies	392.05
	Total	611,573.31

2411 Department of Economic Development

001-009	Salaries, Wages, Per Diem, etc.	859,718.26
010-019	Retirement, O.A.S.I., Group Ins., etc.	149,195.80
030-039	Travel & Subsistence - In State	53,220.27
040-049	Travel & Subsistence - Out of State	168,905.70
100-109	Tuition, Rewards & Awards	275.00
110-119	Postage, Telephone, Freight, Express	179,221.29
130-139	Public Information	1,408,281.68
140-149	Rental of Bldgs., Equipment, etc.	146,317.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,152.85
160-169	Fees, Professional & Other Services	389,233.75
170-179	Other Contractual Services	117,888.25
210-219	Office Supplies & Materials	145,315.32
220-229	Equip. Repair Parts, Supplies & Access.	10,631.87
230-239	Professional & Scientific Supplies & Mat.	$ 20,415.24
240-259	Other Supplies & Materials	32,872.68
470-479	Grants to Non-Governmental Institutions	175,000.00
630-649	Vehicles, Machines & Equipment	31,005.31
720-729	Imprest Funds Advanced to Agencies & Returned	530.84
810-819	Taxes Paid by State Agencies	187.63
	Total	3,898,369.32

2412 Department of Economic Development - Tourist Welcome Stations

001-009	Salaries, Wages, Per Diem, etc.	237,978.17
010-019	Retirement, O.A.S.I., Group Ins., etc.	43,475.85
030-039	Travel & Subsistence - In State	9,024.60
040-049	Travel & Subsistence - Out of State	3,562.94
110-119	Postage, Telephone, Freight, Express	7,019.28
120-129	Heat, Lights, Power, Gas, Water	117.86
140-149	Rental of Bldgs., Equipment, etc.	196.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,902.03
160-169	Fees, Professional & Other Services	44,173.32
170-179	Other Contractual Services	230.54
210-219	Office Supplies & Materials	54,281.54
220-229	Equip. Repair Parts, Supplies & Access.	993.44
230-239	Professional & Scientific Supplies & Mat.	9.86
240-259	Other Supplies & Materials	40,043.16
630-649	Vehicles, Machines & Equipment	26,619.54
	Total	471,628.41

2414 Dept. of Economic Development - Ballet Competition

160-169	Fees, Professional & Other Services	150,000.00

2415 Dept. of Economic Development - Industrial Development

420-439	Apportionments to Counties	95,000.00
440-459	Apportionments to Municipalties	408,680.00
	Total	503,680.00

2421 Cooperative Extension Service - (MSU)

460-469	Grants to State Agencies & Institutions	10,253,408.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2422 Agricultural & Forestry Experiment Station - (MSU)	
460-469	Grants to State Agencies & Institutions	$ 11,408,869.42
	2427 Board of Animal Health	
001-009	Salaries, Wages, Per Diem, etc.	390,474.90
010-019	Retirement, O.A.S.I., Group Ins., etc.	72,775.59
030-039	Travel & Subsistence - In State	32,489.53
040-049	Travel & Subsistence - Out of State	7,020.52
110-119	Postage, Telephone, Freight, Express	22,961.38
120-129	Heat, Lights, Power, Gas, Water	19,254.66
130-139	Public Information	2,302.15
140-149	Rental of Bldgs., Equipment, etc.	157.61
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,425.85
160-169	Fees, Professional & Other Services	457,211.18
170-179	Other Contractual Services	422.00
200-209	Maintenance & Construction Supplies & Mat.	10.26
210-219	Office Supplies & Materials	9,197.24
220-229	Equip. Repair Parts, Supplies & Access.	53,133.58
230-239	Professional & Scientific Supplies & Mat.	43,204.61
240-259	Other Supplies & Materials	9,228.30
630-649	Vehicles, Machines & Equipment	30,420.18
810-819	Taxes Paid by State Agencies	340.80
	Total	1,157,030.34
	2429 Board of Animal Health - Veterinary Diagnostic Lab.	
001-009	Salaries, Wages, Per Diem, etc.	342,577.79
010-019	Retirement, O.A.S.I., Group Ins., etc.	58,038.34
030-039	Travel & Subsistence - In State	568.62
040-049	Travel & Subsistence - Out of State	3,547.48
110-119	Postage, Telephone, Freight, Express	8,816.97
120-129	Heat, Lights, Power, Gas, Water	14,347.86
130-139	Public Information	24.79
140-149	Rental of Bldgs., Equipment, etc.	4,223.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	13,686.10
160-169	Fees, Professional & Other Services	789.35
170-179	Other Contractual Services	3,794.93
210-219	Office Supplies & Materials	7,654.40
220-229	Equip. Repair Parts, Supplies & Access.	1,443.40
230-239	Professional & Scientific Supplies & Mat.	36,098.13
240-259	Other Supplies & Materials	4,676.72
630-649	Vehicles, Machines & Equipment	28,444.54
720-729	Imprest Funds Advanced to Agencies & Returned	.72
810-819	Taxes Paid by State Agencies	2.50
	Total	528,736.19
	2431 Fair Commission - Round-Up Show	
100-109	Tuition, Rewards & Awards	$ 37,002.38
160-169	Fees, Professional & Other Services	3,796.85
210-219	Office Supplies & Materials	1,700.00
	Total	42,499.23
	2432 Fair Commission - Premiums	
100-109	Tuition, Rewards & Awards	19,999.84
	2433 Fair Commission - District Livestock Shows	
100-109	Tuition, Rewards & Awards	55,499.57
	2434 Fair Commission - County Livestock Shows	
100-109	Tuition, Rewards & Awards	14,703.82
	2435 Fair Commission - Dixie Livestock Shows	
100-109	Tuition, Rewards & Awards	35,000.00
	2436 Fair Commission - Industrial Showcase	
001-009	Salaries, Wages, Per Diem, etc.	39,667.57
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,714.62
110-119	Postage, Telephone, Freight, Express	590.14
120-129	Heat, Lights, Power, Gas, Water	59,782.52
140-149	Rental of Bldgs., Equipment, etc.	666.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,384.48
160-169	Fees, Professional & Other Services	516.00
170-179	Other Contractual Services	1,410.60
240-259	Other Supplies & Materials	6,032.28
630-649	Vehicles, Machines & Equipment	566.95
720-729	Imprest Funds Advanced to Agencies & Returned	1,816.47
	Total	132,148.03
	2437 Fair Commission - Dairy Shows	
100-109	Tuition, Rewards & Awards	22,499.32
	2441 Research & Development Center	
001-009	Salaries, Wages, Per Diem, etc.	2,428,956.87
010-019	Retirement, O.A.S.I., Group Ins., etc.	387,351.71
030-039	Travel & Subsistence - In State	96,440.21

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

040-049	Travel & Subsistence - Out of State	$ 25,761.55
100-109	Tuition, Rewards & Awards	4,735.00
110-119	Postage, Telephone, Freight, Express	141,428.93
130-139	Public Information	11.08
140-149	Rental of Bldgs., Equipment, etc.	238,575.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	34,351.90
160-169	Fees, Professional & Other Services	176,420.94
170-179	Other Contractual Services	38,743.08
200-209	Maintenance & Construction Supplies & Mat.	144.51
210-219	Office Supplies & Materials	64,667.86
220-229	Equip. Repair Parts, Supplies & Access.	2,208.33
230-239	Professional & Scientific Supplies & Mat.	17,430.20
240-259	Other Supplies & Materials	2,034.71
630-649	Vehicles, Machines & Equipment	4,993.17
660-669	Library Books, Text Books & Other Cap. Outlay	4,191.29
720-729	Imprest Funds Advanced to Agencies & Returned	.42
810-819	Taxes Paid by State Agencies	12.95
900-909	Intra-Departmental Transfers	238,616.28
	Total	3,907,075.54

2443 Gulf Coast Research Laboratory

460-469	Grants to State Agencies & Institutions	2,564,222.00

2446 R. & D. - Universities - ETV Centers

001-009	Salaries, Wages, Per Diem, etc.	222,380.22
010-019	Retirement, O.A.S.I., Group Ins., etc.	41,734.78
110-119	Postage, Telephone, Freight, Express	896.86
120-129	Heat, Lights, Power, Gas, Water	311,725.12
130-139	Public Information	13.50
140-149	Rental of Bldgs., Equipment, etc.	65.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	115,984.19
160-169	Fees, Professional & Other Services	4,831.60
170-179	Other Contractual Services	3,534.50
200-209	Maintenance & Construction Supplies & Mat.	4,744.87
210-219	Office Supplies & Materials	786.96
220-229	Equip. Repair Parts, Supplies & Access.	6,087.55
240-259	Other Supplies & Materials	6,957.19
630-649	Vehicles, Machines & Equipment	5,875.00
810-819	Taxes Paid by State Agencies	22.40
	Total	725,640.57

2447 Chemical Laboratory (Miss. State Univ)

460-469	Grants to State Agencies & Institutions	719,231.00

2448 Forest Products Utilization Lab. (MSU)

460-469	Grants to State Agencies & Institutions	$ 786,495.00

2449 Research Institute of Pharmaceutical Sciences (Univ. of Miss.)

460-469	Grants to State Agencies & Institutions	922,600.43

CONSERVATION & RECREATION

2451 Forestry Commission

001-009	Salaries, Wages, Per Diem, etc.	6,424,201.98
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,122,864.70
630-649	Vehicles, Machines & Equipment	111,895.00
	Total	7,658,961.68

2454 Forestry Commission - Southern Pine Beetle

001-009	Salaries, Wages, Per Diem, etc.	147,052.94
010-019	Retirement, O.A.S.I., Group Ins., etc.	20,325.54
110-119	Postage, Telephone, Freight, Express	28.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	172.47
160-169	Fees, Professional & Other Services	20,656.90
200-209	Maintenance & Construction Supplies & Mat.	1,742.49
210-219	Office Supplies & Materials	479.15
220-229	Equip. Repair Parts, Supplies & Access.	10,451.34
230-239	Professional & Scientific Supplies & Mat.	151.20
240-259	Other Supplies & Materials	890.27
470-479	Grants to Non-Governmental Institutions	68.75
480-489	Grants to Individuals	6,626.77
910-929	Inter-Departmental Transfers	41,315.93
	Total	249,962.50

2461 Wildlife Conservation - Beaver Bounty

100-109	Tuition, Rewards & Awards	72,950.00

2463 Wildlife Conservation - Hunter Safety

100-109	Tuition, Rewards & Awards	68.35
110-119	Postage, Telephone, Freight, Express	22.01
130-139	Public Information	63.10
140-149	Rental of Bldgs., Equipment, etc.	1,437.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,795.50
160-169	Fees, Professional & Other Services	135.40
170-179	Other Contractual Services	2,063.70

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

200-209	Maintenance & Construction Supplies & Mat.	$ 23.37
210-219	Office Supplies & Materials	5,211.28
220-229	Equip. Repair Parts, Supplies & Access.	10,620.76
230-239	Professional & Scientific Supplies & Mat.	3,219.13
240-259	Other Supplies & Materials	13,464.97
630-649	Vehicles, Machines & Equipment	12,582.68
660-669	Library Books, Text Books & Other Cap. Outlay	1,630.00
810-819	Taxes Paid by State Agencies	6.50
	Total	54,344.50

2464 Wildlife Conservation-Museum

001-009	Salaries, Wages, Per Diem, etc.	215,832.58
010-019	Retirement, O.A.S.I., Group Ins., etc.	37,850.40
030-039	Travel & Subsistence - In State	2,317.26
040-049	Travel & Subsistence - Out of State	1,307.02
100-109	Tuition, Rewards & Awards	112.29
110-119	Postage, Telephone, Freight, Express	10,432.52
120-129	Heat, Lights, Power, Gas, Water	22,148.19
130-139	Public Information	25.22
140-149	Rental of Bldgs., Equipment, etc.	5,157.61
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,428.01
160-169	Fees, Professional & Other Services	14,015.32
170-179	Other Contractual Services	4,635.79
200-209	Maintenance & Construction Supplies & Mat.	1,009.98
210-219	Office Supplies & Materials	12,634.16
220-229	Equip. Repair Parts, Supplies & Access.	6,620.61
230-239	Professional & Scientific Supplies & Mat.	10,252.69
240-259	Other Supplies & Materials	7,703.20
630-649	Vehicles, Machines & Equipment	14,186.10
660-669	Library Books, Text Books & Other Cap. Outlay	993.74
810-819	Taxes Paid by State Agencies	47.10
	Total	373,714.79

2466 Wildlife Conservation - Marine Resources

001-009	Salaries, Wages, Per Diem, etc.	627,821.47
010-019	Retirement, O.A.S.I., Group Ins., etc.	124,005.76
030-039	Travel & Subsistence - In State	5,948.18
040-049	Travel & Subsistence - Out of State	11,093.42
110-119	Postage, Telephone, Freight, Express	29,196.21
120-129	Heat, Lights, Power, Gas, Water	4,024.43
130-139	Public Information	8,307.59
140-149	Rental of Bldgs., Equipment, etc.	18,306.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	38,329.88
160-169	Fees, Professional & Other Services	132,733.97
170-179	Other Contractual Services	$ 10,771.49
200-209	Maintenance & Construction Supplies & Mat.	2,509.86
210-219	Office Supplies & Materials	23,403.03
220-229	Equip. Repair Parts, Supplies & Access.	92,973.78
230-239	Professional & Scientific Supplies & Mat.	1,588.92
240-259	Other Supplies & Materials	41,947.90
460-469	Grants to State Agencies & Institutions	22,376.00
630-649	Vehicles, Machines & Equipment	61,572.60
720-729	Imprest Funds Advanced to Agencies & Returned	48.59
810-819	Taxes Paid by State Agencies	356.65
930-939	Refunds - Outside	12,972.00
	Total	1,270,188.01

2468 Wildlife Conservation - Administration

001-009	Salaries, Wages, Per Diem, etc.	124,936.89
010-019	Retirement, O.A.S.I., Group Ins., etc.	23,551.08
030-039	Travel & Subsistence - In State	279.20
100-109	Tuition, Rewards & Awards	106.50
110-119	Postage, Telephone, Freight, Express	2,168.50
130-139	Public Information	22.89
140-149	Rental of Bldgs., Equipment, etc.	845.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	183.91
160-169	Fees, Professional & Other Services	3,869.30
170-179	Other Contractual Services	27.47
210-219	Office Supplies & Materials	4,701.22
220-229	Equip. Repair Parts, Supplies & Access.	488.71
230-239	Professional & Scientific Supplies & Mat.	40.72
930-939	Refunds - Outside	40.00
	Total	161,261.55

2471 Department of Natural Resources - Recreation & Parks

001-009	Salaries, Wages, Per Diem, etc.	2,604,150.45
010-019	Retirement, O.A.S.I., Group Ins., etc.	558,287.86
030-039	Travel & Subsistence - In State	1,559.42
110-119	Postage, Telephone, Freight, Express	93,190.44
120-129	Heat, Lights, Power, Gas, Water	616,713.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	575.98
210-219	Office Supplies & Materials	115.50
220-229	Equip. Repair Parts, Supplies & Access.	516.62
230-239	Professional & Scientific Supplies & Mat.	88.82
240-259	Other Supplies & Materials	808.49
620-629	Buildings & Improvements	2,183.60
630-649	Vehicles, Machines & Equipment	360,698.56
810-819	Taxes Paid by State Agencies	45.00
	Total	4,238,934.00

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2472 Grand Gulf Military Monument Commission	
001-009	Salaries, Wages, Per Diem, etc.	$ 34,608.10
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,141.28
030-039	Travel & Subsistence - In State	1,400.53
040-049	Travel & Subsistence - Out of State	51.20
110-119	Postage, Telephone, Freight, Express	1,374.95
120-129	Heat, Lights, Power, Gas, Water	2,640.05
130-139	Public Information	22.06
140-149	Rental of Bldgs., Equipment, etc.	31.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,501.51
160-169	Fees, Professional & Other Services	2,135.80
200-209	Maintenance & Construction Supplies & Mat.	1,170.02
210-219	Office Supplies & Materials	5,903.67
220-229	Equip. Repair Parts, Supplies & Access.	5,741.44
240-259	Other Supplies & Materials	2,825.21
610-619	Purchase of Land	12,845.60
630-649	Vehicles, Machines & Equipment	4,632.18
660-669	Library Books, Text Books & Other Cap. Outlay	5,000.00
810-819	Taxes Paid by State Agencies	20.90
	Total	38,054.50

	2473 Board of Trustees of Beauvoir Shrine (Biloxi)	
460-469	Grants to State Agencies & Institutions	12,500.00

	2475 Department of Archives & History	
001-009	Salaries, Wages, Per Diem, etc.	1,065,578.73
010-019	Retirement, O.A.S.I., Group Ins., etc.	193,260.54
030-039	Travel & Subsistence - In State	16,045.99
040-049	Travel & Subsistence - Out of State	13,623.69
100-109	Tuition, Rewards & Awards	557.50
110-119	Postage, Telephone, Freight, Express	43,224.62
120-129	Heat, Lights, Power, Gas, Water	11,948.47
130-139	Public Information	676.62
140-149	Rental of Bldgs., Equipment, etc.	447,483.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	18,280.39
160-169	Fees, Professional & Other Services	48,808.83
170-179	Other Contractual Services	5,207.19
200-209	Maintenance & Construction Supplies & Mat.	873.00
210-219	Office Supplies & Materials	61,950.98
220-229	Equip. Repair Parts, Supplies & Access.	12,943.90
230-239	Professional & Scientific Supplies & Mat.	28,099.81
240-259	Other Supplies & Materials	21,242.80
470-479	Grants to Non-Governmental Institutions	5,000.00
630-649	Vehicles, Machines & Equipment	28,860.75
660-669	Library Books, Text Books & Other Cap. Outlay	24,722.28
720-729	Imprest Funds Advanced to Agencies & Returned	11.27
810-819	Taxes Paid by State Agencies	141.21
	Total	2,048,542.24

	2477 Dept. of Natural Resources - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	533,088.91
010-019	Retirement, O.A.S.I., Group Ins., etc.	88,630.16
030-039	Travel & Subsistence - In State	11,444.29
040-049	Travel & Subsistence - Out of State	1,156.34
100-109	Tuition, Rewards & Awards	305.20
110-119	Postage, Telephone, Freight, Express	36,629.48
130-139	Public Information	556.74
140-149	Rental of Bldgs., Equipment, etc.	102,206.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,839.34
160-169	Fees, Professional & Other Services	14,377.23
170-179	Other Contractual Services	345.97
200-209	Maintenance & Construction Supplies & Mat.	19.71
210-219	Office Supplies & Materials	32,207.11
220-229	Equip. Repair Parts, Supplies & Access.	2,859.93
230-239	Professional & Scientific Supplies & Mat.	6,335.26
240-259	Other Supplies & Materials	7,748.90
630-649	Vehicles, Machines & Equipment	12,190.90
810-819	Taxes Paid by State Agencies	13.95
	Total	857,955.98

	2481 Dept. of Natural Resources - Water & Land	
001-009	Salaries, Wages, Per Diem, etc.	100,805.72
010-019	Retirement, O.A.S.I., Group Ins., etc.	19,583.82
030-039	Travel & Subsistence - In State	10,035.42
040-049	Travel & Subsistence - Out of State	7,527.69
100-109	Tuition, Rewards & Awards	60.00
110-119	Postage, Telephone, Freight, Express	5,206.42
130-139	Public Information	13.60
140-149	Rental of Bldgs., Equipment, etc.	14,638.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	531.00
160-169	Fees, Professional & Other Services	209,527.77
170-179	Other Contractual Services	972.00
210-219	Office Supplies & Materials	1,303.27
220-229	Equip. Repair Parts, Supplies & Access.	193.92
230-239	Professional & Scientific Supplies & Mat.	102.20
240-259	Other Supplies & Materials	136.14
630-649	Vehicles, Machines & Equipment	3,344.03
720-729	Imprest Funds Advanced to Agencies & Returned	10.27
	Total	374,091.70

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2482 Tennessee River Valley Association	
460-469	Grants to State Agencies & Institutions	$ 5,000.00
	2483 Tennessee-Tombigbee Waterway Development	
460-469	Grants to State Agencies & Institutions	145,000.00
	2484 Yellow Creek Watershed Authority	
460-469	Grants to State Agencies & Institutions	15,000.00
	2485 Dept. of Natural Resources - Pollution Control	
001-009	Salaries, Wages, Per Diem, etc.	714,459.35
010-019	Retirement, O.A.S.I., Group Ins., etc.	128,819.09
030-039	Travel & Subsistence - In State	14,115.49
040-049	Travel & Subsistence - Out of State	27,292.72
100-109	Tuition, Rewards & Awards	1,245.00
110-119	Postage, Telephone, Freight, Express	24,474.90
120-129	Heat, Lights, Power, Gas, Water	3,479.36
130-139	Public Information	788.12
140-149	Rental of Bldgs., Equipment, etc.	95,226.21
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,414.03
160-169	Fees, Professional & Other Services	182,393.15
170-179	Other Contractual Services	355.10
200-209	Maintenance & Construction Supplies & Mat.	191.78
210-219	Office Supplies & Materials	13,715.62
220-229	Equip. Repair Parts, Supplies & Access.	30,928.78
230-239	Professional & Scientific Supplies & Mat.	15,148.22
240-259	Other Supplies & Materials	3,852.76
630-649	Vehicles, Machines & Equipment	93,766.64
810-819	Taxes Paid by State Agencies	233.00
	Total	1,358,899.32
	2487 Mississippi River Parkway Commission	
030-039	Travel & Subsistence - In State	1,336.20
040-049	Travel & Subsistence - Out of State	2,188.88
160-169	Fees, Professional & Other Services	7,000.00
	Total	10,525.08
	2495 Dept. of Natural Resources - Div. of Mineral Lease	
001-009	Salaries, Wages, Per Diem, etc.	19,250.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,227.71
030-039	Travel & Subsistence - In State	752.53
110-119	Postage, Telephone, Freight, Express	642.76
140-149	Rental of Bldgs., Equipment, etc.	1,305.16
170-179	Other Contractual Services	35.00
210-219	Office Supplies & Materials	119.84
	Total	25,333.00
	2496 Dept. of Natural Resources - Geological Survey	
001-009	Salaries, Wages, Per Diem, etc.	413,035.89
010-019	Retirement, O.A.S.I., Group Ins., etc.	74,460.93
030-039	Travel & Subsistence - In State	10,574.95
040-049	Travel & Subsistence - Out of State	5,854.27
100-109	Tuition, Rewards & Awards	54.90
110-119	Postage, Telephone, Freight, Express	13,716.80
120-129	Heat, Lights, Power, Gas, Water	9,569.60
130-139	Public Information	263.02
140-149	Rental of Bldgs., Equipment, etc.	2,828.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,896.00
160-169	Fees, Professional & Other Services	51,310.22
200-209	Maintenance & Construction Supplies & Mat.	110.75
210-219	Office Supplies & Materials	14,893.00
220-229	Equip. Repair Parts, Supplies & Access.	22,512.96
230-239	Professional & Scientific Supplies & Mat.	2,434.86
240-259	Other Supplies & Materials	6,507.75
630-649	Vehicles, Machines & Equipment	30,697.73
810-819	Taxes Paid by State Agencies	342.05
	Total	672,064.28
	2497 Soil & Water Conservation Commission	
001-009	Salaries, Wages, Per Diem, etc.	66,832.50
010-019	Retirement, O.A.S.I., Group Ins., etc.	11,047.58
030-039	Travel & Subsistence - In State	7,969.98
040-049	Travel & Subsistence - Out of State	6,387.85
110-119	Postage, Telephone, Freight, Express	7,672.31
130-139	Public Information	231.48
140-149	Rental of Bldgs., Equipment, etc.	8,298.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,587.88
160-169	Fees, Professional & Other Services	264.00
170-179	Other Contractual Services	115.00
210-219	Office Supplies & Materials	2,462.60
220-229	Equip. Repair Parts, Supplies & Access.	1,809.58
230-239	Professional & Scientific Supplies & Mat.	441.78
240-259	Other Supplies & Materials	86.80
630-649	Vehicles, Machines & Equipment	912.16
810-819	Taxes Paid by State Agencies	2.50
	Total	116,122.56

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	INSURANCE & BANKING	
	2501 Insurance Department	
001-009	Salaries, Wages, Per Diem, etc.	$ 664,591.53
010-019	Retirement, O.A.S.I., Group Ins., etc.	118,390.65
030-039	Travel & Subsistence - In State	45,843.99
040-049	Travel & Subsistence - Out of State	3,933.23
100-109	Tuition, Rewards & Awards	54.90
110-119	Postage, Telephone, Freight, Express	59,884.44
130-139	Public Information	143.62
140-149	Rental of Bldgs., Equipment, etc.	93,490.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,132.30
160-169	Fees, Professional & Other Services	21,195.35
170-179	Other Contractual Services	402.00
210-219	Office Supplies & Materials	39,116.28
230-239	Professional & Scientific Supplies & Mat.	609.27
240-259	Other Supplies & Materials	966.57
630-649	Vehicles, Machines & Equipment	4,875.71
	Total	1,061,629.91
	2502 Insurance Dept. - Fire Fighters' School	
001-009	Salaries, Wages, Per Diem, etc.	42,861.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	7,369.44
030-039	Travel & Subsistence - In State	4,207.42
040-049	Travel & Subsistence - Out of State	586.00
110-119	Postage, Telephone, Freight, Express	3,138.81
120-129	Heat, Lights, Power, Gas, Water	5,808.03
140-149	Rental of Bldgs., Equipment, etc.	574.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	906.37
160-169	Fees, Professional & Other Services	6,102.05
170-179	Other Contractual Services	2,435.00
210-219	Office Supplies & Materials	729.21
220-229	Equip. Repair Parts, Supplies & Access.	6,898.66
230-239	Professional & Scientific Supplies & Mat.	147.28
240-259	Other Supplies & Materials	1,195.35
630-649	Vehicles, Machines & Equipment	11.00
	Total	82,970.61
	2531 Public Employees' Retirement System - Adm.	
110-119	Postage, Telephone, Freight, Express	537.27
140-149	Rental of Bldgs., Equipment, etc.	66,057.86
150-159	Repairing & Serv. Bldgs., Equip., etc.	336.10
160-169	Fees, Professional & Other Services	700.89
170-179	Other Contractual Services	1,193.45
210-219	Office Supplies & Materials	13,771.13
	Total	82,596.70
	2532 Public Employees' Retirement System - Annuities	
300-319	Assistance to Needy & Pensions	$ 415,574.01
	CORRECTIONS	
	2551 Department of Corrections	
001-009	Salaries, Wages, Per Diem, etc.	10,553,038.21
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,038,563.27
030-039	Travel & Subsistence - In State	226,423.06
040-049	Travel & Subsistence - Out of State	41,137.67
100-109	Tuition, Rewards & Awards	34,488.25
110-119	Postage, Telephone, Freight, Express	478,225.83
120-129	Heat, Lights, Power, Gas, Water	1,352,999.75
130-139	Public Information	1,578.90
140-149	Rental of Bldgs., Equipment, etc.	349,676.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	111,137.33
160-169	Fees, Professional & Other Services	524,274.58
170-179	Other Contractual Services	9,200.68
200-209	Maintenance & Construction Supplies & Mat.	18,467.21
210-219	Office Supplies & Materials	258,552.06
220-229	Equip. Repair Parts, Supplies & Access.	486,722.95
230-239	Professional & Scientific Supplies & Mat.	208,839.31
240-259	Other Supplies & Materials	3,163,096.95
630-649	Vehicles, Machines & Equipment	337,941.21
660-669	Library Books, Text Books & Other Cap. Outlay	11,228.48
720-729	Imprest Funds Advanced to Agencies & Returned	10.26
810-819	Taxes Paid by State Agencies	2,617.98
900-909	Intra-Departmental Transfers	275,000.00
910-929	Inter-Departmental Transfers	30,000.00
	Total	20,513,220.91
	2555 Department of Corrections - Housing Costs	
160-169	Fees, Professional & Other Services	3,326,413.97
	2571 Department of Youth Services	
001-009	Salaries, Wages, Per Diem, etc.	4,198,035.14
010-019	Retirement, O.A.S.I., Group Ins., etc.	809,517.93
030-039	Travel & Subsistence - In State	77,658.20
040-049	Travel & Subsistence - Out of State	2,776.01
100-109	Tuition, Rewards & Awards	135.00
110-119	Postage, Telephone, Freight, Express	35,416.02
120-129	Heat, Lights, Power, Gas, Water	203,610.25
130-139	Public Information	134.88
140-149	Rental of Bldgs., Equipment, etc.	44,704.18

Statement No. 5

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 12,657.53
160-169	Fees, Professional & Other Services	157,592.81
170-179	Other Contractual Services	3,082.99
200-209	Maintenance & Construction Supplies & Mat.	1,424.95
210-219	Office Supplies & Materials	27,787.66
220-229	Equip. Repair Parts, Supplies & Access.	60,109.61
230-239	Professional & Scientific Supplies & Mat.	8,779.33
240-259	Other Supplies & Materials	183,369.00
530-539	Payment of Injudgements	7,500.00
630-649	Vehicles, Machines & Equipment	9,535.33
660-669	Library Books, Text Books & Other Cap. Outlay	4,784.94
720-729	Imprest Funds Advanced to Agencies & Returned	162.72
810-819	Taxes Paid by State Agencies	672.10
	Total	5,849,446.58

INTER-DEPARTMENTAL SERVICE AGENCIES

2601 Central Data Processing Authority

001-009	Salaries, Wages, Per Diem, etc.	121,222.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	18,766.23
030-039	Travel & Subsistence - In State	4,726.42
040-049	Travel & Subsistence - Out of State	6,687.72
100-109	Tuition, Rewards & Awards	1,190.00
110-119	Postage, Telephone, Freight, Express	10,700.64
140-149	Rental of Bldgs., Equipment, etc.	22,978.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,091.50
160-169	Fees, Professional & Other Services	76,390.28
170-179	Other Contractual Services	6,540.00
210-219	Office Supplies & Materials	2,177.18
240-259	Other Supplies & Materials	817.72
720-729	Imprest Funds Advanced to Agencies & Returned	15.79
	Total	274,304.47

2611 Classification Commission

001-009	Salaries, Wages, Per Diem, etc.	207,691.62
010-019	Retirement, O.A.S.I., Group Ins., etc.	34,324.81
030-039	Travel & Subsistence - In State	4,002.17
040-049	Travel & Subsistence - Out of State	1,177.03
100-109	Tuition, Rewards & Awards	200.00
110-119	Postage, Telephone, Freight, Express	12,470.82
130-139	Public Information	334.80
140-149	Rental of Bldgs., Equipment, etc.	74,789.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,671.99
160-169	Fees, Professional & Other Services	12,231.99
170-179	Other Contractual Services	775.00
210-219	Office Supplies & Materials	11,765.57
240-259	Other Supplies & Materials	20.93
630-649	Vehicles, Machines & Equipment	4,595.29
930-939	Refunds - Outside	427,041.66
	Total	795,093.00

2613 Personnel Board

001-009	Salaries, Wages, Per Diem, etc.	21,420.06
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,561.37
930-939	Refunds - Outside	296.57
	Total	25,278.00

2621 National Guard - Aircraft Pool

001-009	Salaries, Wages, Per Diem, etc.	116,996.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	25,678.05
030-039	Travel & Subsistence - In State	2,680.86
040-049	Travel & Subsistence - Out of State	17,015.91
110-119	Postage, Telephone, Freight, Express	3,729.52
130-139	Public Information	1,279.91
140-149	Rental of Bldgs., Equipment, etc.	15,163.10
150-159	Repairing & Serv. Bldgs., Equip., etc.	48,266.03
160-169	Fees, Professional & Other Services	8,839.04
170-179	Other Contractual Services	18,210.98
210-219	Office Supplies & Materials	616.33
220-229	Equip. Repair Parts, Supplies & Access.	131,391.74
240-259	Other Supplies & Materials	380.74
630-649	Vehicles, Machines & Equipment	1,836.00
720-729	Imprest Funds Advanced to Agencies & Returned	1,288.59
900-909	Intra-Departmental Transfers	1,372.20
	Total	394,745.00

SOCIAL WELFARE

2651 Department of Public Welfare

001-009	Salaries, Wages, Per Diem, etc.	90,826.35
010-019	Retirement, O.A.S.I., Group Ins., etc.	47,301.45
030-039	Travel & Subsistence - In State	253,413.18
040-049	Travel & Subsistence - Out of State	24,427.12
100-109	Tuition, Rewards & Awards	90.00
110-119	Postage, Telephone, Freight, Express	805,029.08
120-129	Heat, Lights, Power, Gas, Water	101,874.30
130-139	Public Information	1,771.59
140-149	Rental of Bldgs., Equipment, etc.	676,918.02
150-159	Repairing & Serv. Bldgs., Equip., etc.	147,550.80

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

160-169	Fees, Professional & Other Services	$	281,336.31
170-179	Other Contractual Services		26,918.65
210-219	Office Supplies & Materials		525,000.23
220-229	Equip. Repair Parts, Supplies & Access.		3,035.70
230-239	Professional & Scientific Supplies & Mat.		5,370.32
240-259	Other Supplies & Materials		31,093.66
420-439	Apportionments to Counties		253,413.63
630-649	Vehicles, Machines & Equipment		93,046.22
720-729	Imprest Funds Advanced to Agencies & Returned		279,575.00
810-819	Taxes Paid by State Agencies		20.90
900-909	Intra-Departmental Transfers		286,411.80
910-929	Inter-Departmental Transfers		23,248.18
930-939	Refunds - Outside		65.00
	Total		3,957,738.09

2654 Dept. of Public Welfare - Assistance Payments

001-009	Salaries, Wages, Per Diem, etc.	715,155.97
010-019	Retirement, O.A.S.I., Group Ins., etc.	100,381.98
030-039	Travel & Subsistence - In State	54,988.74
040-049	Travel & Subsistence - Out of State	4,019.26
110-119	Postage, Telephone, Freight, Express	360,021.19
120-129	Heat, Lights, Power, Gas, Water	2,399.41
140-149	Rental of Bldgs., Equipment, etc.	19,684.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,090.04
160-169	Fees, Professional & Other Services	553,767.83
170-179	Other Contractual Services	12.50
210-219	Office Supplies & Materials	29,225.90
240-259	Other Supplies & Materials	94.99
630-649	Vehicles, Machines & Equipment	1,331.29
	Total	1,933,173.47

2655 Dept. of Public Welfare - Child Support

001-009	Salaries, Wages, Per Diem, etc.	139,100.96
010-019	Retirement, O.A.S.I., Group Ins., etc.	30,652.07
030-039	Travel & Subsistence - In State	63,021.94
040-049	Travel & Subsistence - Out of State	482.50
110-119	Postage, Telephone, Freight, Express	41,431.48
120-129	Heat, Lights, Power, Gas, Water	1,978.25
140-149	Rental of Bldgs., Equipment, etc.	26,152.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,409.44
160-169	Fees, Professional & Other Services	30,956.32
170-179	Other Contractual Services	238.00
210-219	Office Supplies & Materials	13,248.14
240-259	Other Supplies & Materials	49.71
300-319	Assistance to Needy & Pensions	20.25
630-649	Vehicles, Machines & Equipment	554.88
900-909	Intra-Departmental Transfers	15,000.00
930-939	Refunds - Outside	70.00
	Total	365,366.90

2656 Dept. of Public Welfare - Training

010-019	Retirement, O.A.S.I., Group Ins., etc.	24,190.81
030-039	Travel & Subsistence - In State	60,818.70
040-049	Travel & Subsistence - Out of State	1,023.62
100-109	Tuition, Rewards & Awards	8,675.25
110-119	Postage, Telephone, Freight, Express	4,842.64
140-149	Rental of Bldgs., Equipment, etc.	34,251.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,860.83
160-169	Fees, Professional & Other Services	29,751.74
170-179	Other Contractual Services	490.84
210-219	Office Supplies & Materials	768.03
230-239	Professional & Scientific Supplies & Mat.	51.59
240-259	Other Supplies & Materials	31.97
630-649	Vehicles, Machines & Equipment	280.00
660-669	Library Books, Text Books & Other Cap. Outlay	4,129.95
900-909	Intra-Departmental Transfers	18,862.34
	Total	191,029.48

2657 Dept. of Public Welfare - Food Stamp Program

001-009	Salaries, Wages, Per Diem, etc.	3,299,753.53
010-019	Retirement, O.A.S.I., Group Ins., etc.	672,644.50
030-039	Travel & Subsistence - In State	101,255.89
040-049	Travel & Subsistence - Out of State	1,101.51
110-119	Postage, Telephone, Freight, Express	537,675.44
120-129	Heat, Lights, Power, Gas, Water	21,039.22
130-139	Public Information	25.49
140-149	Rental of Bldgs., Equipment, etc.	47,867.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,045.99
160-169	Fees, Professional & Other Services	30,840.90
170-179	Other Contractual Services	29,798.93
210-219	Office Supplies & Materials	84,145.92
240-259	Other Supplies & Materials	6,862.51
420-439	Apportionments to Counties	6,937.84
630-649	Vehicles, Machines & Equipment	14,018.90
900-909	Intra-Departmental Transfers	50,000.00
910-929	Inter-Departmental Transfers	1,152.52
	Total	4,925,166.68

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2658 Dept. of Public Welfare - Social Services	
001-009	Salaries, Wages, Per Diem, etc.	$ 187,632.11
010-019	Retirement, O.A.S.I., Group Ins., etc.	83,485.99
030-039	Travel & Subsistence - In State	359,481.84
040-049	Travel & Subsistence - Out of State	9,123.88
110-119	Postage, Telephone, Freight, Express	186,717.34
120-129	Heat, Lights, Power, Gas, Water	5,251.41
130-139	Public Information	1,079.66
140-149	Rental of Bldgs., Equipment, etc.	84,508.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,764.79
160-169	Fees, Professional & Other Services	231,212.67
170-179	Other Contractual Services	1,041.91
210-219	Office Supplies & Materials	7,643.06
230-239	Professional & Scientific Supplies & Mat.	2,572.93
240-259	Other Supplies & Materials	15,307.75
630-649	Vehicles, Machines & Equipment	11,346.49
660-669	Library Books, Text Books & Other Cap. Outlay	21.86
900-909	Intra-Departmental Transfers	228,421.17
	Total	1,426,612.89

	2659 Dept. of Public Welfare - Work Incentive Program	
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,873.25
030-039	Travel & Subsistence - In State	11,551.46
040-049	Travel & Subsistence - Out of State	200.50
110-119	Postage, Telephone, Freight, Express	3,585.80
140-149	Rental of Bldgs., Equipment, etc.	10,118.86
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,000.40
160-169	Fees, Professional & Other Services	66,397.68
170-179	Other Contractual Services	24.95
210-219	Office Supplies & Materials	136.22
240-259	Other Supplies & Materials	37.26
	Total	95,926.38

	2660 Dept. of Public Welfare - Client Payments	
300-319	Assistance to Needy & Pensions	14,240,801.57
910-929	Inter-Departmental Transfers	16,865.12
	Total	14,257,666.69

	2665 Medicaid Commission	
001-009	Salaries, Wages, Per Diem, etc.	916,718.50
010-019	Retirement, O.A.S.I., Group Ins., etc.	146,232.02
030-039	Travel & Subsistence - In State	66,387.87
040-049	Travel & Subsistence - Out of State	28,772.63
100-109	Tuition, Rewards & Awards	$ 2,868.95
110-119	Postage, Telephone, Freight, Express	45,124.48
130-139	Public Information	877.76
140-149	Rental of Bldgs., Equipment, etc.	109,308.54
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,469.88
160-169	Fees, Professional & Other Services	12,343,252.95
170-179	Other Contractual Services	3,791.70
210-219	Office Supplies & Materials	57,644.54
240-259	Other Supplies & Materials	5,742.20
630-649	Vehicles, Machines & Equipment	123,647.80
720-729	Imprest Funds Advanced to Agencies & Returned	.96
900-909	Intra-Departmental Transfers	50,136,000.00
	Total	63,920,840.78

	2681 Old Ladies' Home & Old Men's Home	
460-469	Grants to State Agencies & Institutions	40,000.00

	2685 Natchez Kings Daughters Rescue Home	
470-479	Grants to Non-Governmental Institutions	10,000.00

	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
	2701 National Guard	
001-009	Salaries, Wages, Per Diem, etc.	735,663.36
010-019	Retirement, O.A.S.I., Group Ins., etc.	129,793.89
030-039	Travel & Subsistence - In State	5,277.53
040-049	Travel & Subsistence - Out of State	3,071.10
110-119	Postage, Telephone, Freight, Express	49,312.01
120-129	Heat, Lights, Power, Gas, Water	44,072.93
130-139	Public Information	39.91
140-149	Rental of Bldgs., Equipment, etc.	13,440.58
150-159	Repairing & Serv. Bldgs., Equip., etc.	68,124.87
160-169	Fees, Professional & Other Services	10,455.86
170-179	Other Contractual Services	327,256.22
200-209	Maintenance & Construction Supplies & Mat.	135.64
210-219	Office Supplies & Materials	39,595.28
220-229	Equip. Repair Parts, Supplies & Access.	19,032.32
230-239	Professional & Scientific Supplies & Mat.	2,395.31
240-259	Other Supplies & Materials	12,623.86
630-649	Vehicles, Machines & Equipment	27,395.41
720-729	Imprest Funds Advanced to Agencies & Returned	1,935.42
810-819	Taxes Paid by State Agencies	395.20
910-929	Inter-Departmental Transfers	348,020.00
	Total	1,838,036.70

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2702 National Guard - Armory Construction & Maintenance	
130-139	Public Information	$ 1,711.42
150-159	Repairing & Serv. Bldgs., Equip., etc.	180,966.57
160-169	Fees, Professional & Other Services	1,026.75
170-179	Other Contractual Services	22,740.00
200-209	Maintenance & Construction Supplies & Mat.	53,108.20
210-219	Office Supplies & Materials	63.00
230-239	Professional & Scientific Supplies & Mat.	30.32
240-259	Other Supplies & Materials	23,216.86
620-629	Buildings & Improvements	76,952.01
630-649	Vehicles, Machines & Equipment	2,000.00
	Total	361,815.13

	2703 National Guard - Armory Construction (Yazoo City & Camp Shelby	
620-629	Buildings & Improvements	265,000.00

	2708 National Guard - Education Assistance	
001-009	Salaries, Wages, Per Diem, etc.	8,603.80
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,594.14
100-109	Tuition, Rewards & Awards	371,016.41
160-169	Fees, Professional & Other Services	396.56
	Total	381,610.91

	2711 Dept. of Public Safety - Highway Safety Patrol	
001-009	Salaries, Wages, Per Diem, etc.	12,934,658.89
010-019	Retirement, O.A.S.I., Group Ins., etc.	4,189,370.15
030-039	Travel & Subsistence - In State	19,309.54
040-049	Travel & Subsistence - Out of State	47,892.30
100-109	Tuition, Rewards & Awards	76,518.50
110-119	Postage, Telephone, Freight, Express	737,034.31
120-129	Heat, Lights, Power, Gas, Water	259,387.83
130-139	Public Information	4,443.48
140-149	Rental of Bldgs., Equipment, etc.	401,093.69
150-159	Repairing & Serv. Bldgs., Equip., etc.	376,748.20
160-169	Fees, Professional & Other Services	134,137.44
170-179	Other Contractual Services	103,188.96
190-199	Contracts with Public Employees	3,925.00
200-209	Maintenance & Construction Supplies & Mat.	362.14
210-219	Office Supplies & Materials	316,705.43
220-229	Equip. Repair Parts, Supplies & Access.	2,203,611.84
230-239	Professional & Scientific Supplies & Mat.	30,563.49
240-259	Other Supplies & Materials	$ 326,727.02
620-629	Buildings & Improvements	398.00
630-649	Vehicles, Machines & Equipment	1,601,283.16
660-669	Library Books, Text Books & Other Cap. Outlay	2,460.00
720-729	Imprest Funds Advanced to Agencies & Returned	2,339.50
810-819	Taxes Paid by State Agencies	7,805.70
	Total	23,780,064.57

	2713 Dept. of Public Safety - Crime Laboratory	
001-009	Salaries, Wages, Per Diem, etc.	493,620.43
010-019	Retirement, O.A.S.I., Group Ins., etc.	87,952.45
030-039	Travel & Subsistence - In State	736.30
040-049	Travel & Subsistence - Out of State	3,205.32
100-109	Tuition, Rewards & Awards	1,395.00
110-119	Postage, Telephone, Freight, Express	39,348.97
120-129	Heat, Lights, Power, Gas, Water	41,546.38
130-139	Public Information	3,591.75
140-149	Rental of Bldgs., Equipment, etc.	11,196.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,408.10
160-169	Fees, Professional & Other Services	25,219.66
170-179	Other Contractual Services	3,648.61
200-209	Maintenance & Construction Supplies & Mat.	11.50
210-219	Office Supplies & Materials	7,527.45
220-229	Equip. Repair Parts, Supplies & Access.	24,751.44
230-239	Professional & Scientific Supplies & Mat.	53,374.49
240-259	Other Supplies & Materials	9,392.76
630-649	Vehicles, Machines & Equipment	176,607.41
660-669	Library Books, Text Books & Other Cap. Outlay	400.00
720-729	Imprest Funds Advanced to Agencies & Returned	108.88
810-819	Taxes Paid by State Agencies	70.50
930-939	Refunds - Outside	35.82
	Total	998,149.96

	2714 Dept. of Public Safety - Law Enforcement Training Academy	
001-009	Salaries, Wages, Per Diem, etc.	241,680.66
010-019	Retirement, O.A.S.I., Group Ins., etc.	66,940.98
030-039	Travel & Subsistence - In State	12.05
040-049	Travel & Subsistence - Out of State	1,063.66
100-109	Tuition, Rewards & Awards	1,369.00
110-119	Postage, Telephone, Freight, Express	6,641.04
120-129	Heat, Lights, Power, Gas, Water	53,678.38
130-139	Public Information	2,123.94
140-149	Rental of Bldgs., Equipment, etc.	759.50

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 10,160.65
160-169	Fees, Professional & Other Services	2,034.55
170-179	Other Contractual Services	9,065.19
200-209	Maintenance & Construction Supplies & Mat.	95.71
210-219	Office Supplies & Materials	15,275.47
220-229	Equip. Repair Parts, Supplies & Access.	14,314.66
230-239	Professional & Scientific Supplies & Mat.	1,214.97
240-259	Other Supplies & Materials	106,006.42
630-649	Vehicles, Machines & Equipment	8,296.67
660-669	Library Books, Text Books & Other Cap. Outlay	4,108.00
720-729	Imprest Funds Advanced to Agencies & Returned	10.47
	Total	544,851.97

2718 Dept. of Public Safety - Bureau of Narcotics & Drugs

001-009	Salaries, Wages, Per Diem, etc.	1,155,892.95
010-019	Retirement, O.A.S.I., Group Ins., etc.	217,546.66
030-039	Travel & Subsistence - In State	54,215.01
040-049	Travel & Subsistence - Out of State	50,430.73
100-109	Tuition, Rewards & Awards	35,640.85
110-119	Postage, Telephone, Freight, Express	129,761.59
120-129	Heat, Lights, Power, Gas, Water	8,430.87
130-139	Public Information	329.55
140-149	Rental of Bldgs., Equipment, etc.	118,043.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	45,088.24
160-169	Fees, Professional & Other Services	222,061.57
170-179	Other Contractual Services	19,398.24
210-219	Office Supplies & Materials	22,193.04
220-229	Equip. Repair Parts, Supplies & Access.	143,762.75
230-239	Professional & Scientific Supplies & Mat.	6,394.35
240-259	Other Supplies & Materials	30,591.61
630-649	Vehicles, Machines & Equipment	91,749.24
660-669	Library Books, Text Books & Other Cap. Outlay	1,965.65
720-729	Imprest Funds Advanced to Agencies & Returned	815,188.68
810-819	Taxes Paid by State Agencies	985.06
930-939	Refunds - Outside	494.96
	Total	3,170,215.10

2721 Emergency Management Agency - Admin.

001-009	Salaries, Wages, Per Diem, etc.	296,348.21
010-019	Retirement, O.A.S.I., Group Ins., etc.	55,074.51
030-039	Travel & Subsistence - In State	4,049.29
040-049	Travel & Subsistence - Out of State	8,838.28
110-119	Postage, Telephone, Freight, Express	19,752.62
120-129	Heat, Lights, Power, Gas, Water	$ 53.80
140-149	Rental of Bldgs., Equipment, etc.	2,638.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,348.30
160-169	Fees, Professional & Other Services	10,562.14
170-179	Other Contractual Services	389.38
200-209	Maintenance & Construction Supplies & Mat.	111.09
210-219	Office Supplies & Materials	8,684.60
220-229	Equip. Repair Parts, Supplies & Access.	5,928.51
230-239	Professional & Scientific Supplies & Mat.	1,800.01
240-259	Other Supplies & Materials	4,525.92
630-649	Vehicles, Machines & Equipment	63,369.59
660-669	Library Books, Text Books & Other Cap. Outlay	758.00
720-729	Imprest Funds Advanced to Agencies & Returned	14.66
810-819	Taxes Paid by State Agencies	96.10
900-909	Intra-Departmental Transfers	24.00
	Total	494,367.50

2731 Veterans' Affairs Board

001-009	Salaries, Wages, Per Diem, etc.	279,082.72
010-019	Retirement, O.A.S.I., Group Ins., etc.	49,720.61
030-039	Travel & Subsistence - In State	19,575.84
040-049	Travel & Subsistence - Out of State	5,930.65
110-119	Postage, Telephone, Freight, Express	22,863.34
140-149	Rental of Bldgs., Equipment, etc.	18,592.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,728.64
160-169	Fees, Professional & Other Services	2,498.00
170-179	Other Contractual Services	317.00
210-219	Office Supplies & Materials	6,386.39
220-229	Equip. Repair Parts, Supplies & Access.	355.97
240-259	Other Supplies & Materials	24.89
630-649	Vehicles, Machines & Equipment	6,281.35
	Total	414,358.08

LOCAL ASSISTANCE

2751 Homestead Exemption - Tax Loss Reimbursement

400-419	School Apportionments	12,858,871.88
420-439	Apportionments to Counties	29,942,526.17
440-459	Apportionments to Municipalties	3,974,782.64
	Total	46,776,180.69

2791 County Tax Assessors' Salaries

001-009	Salaries, Wages, Per Diem, etc.	152,016.62

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2792 County Tax Assessors' Conference Expenses	
030-039	Travel & Subsistence - In State	$ 26,768.83
100-109	Tuition, Rewards & Awards	169.50
140-149	Rental of Bldgs., Equipment, etc.	250.00
160-169	Fees, Professional & Other Services	190.50
210-219	Office Supplies & Materials	420.00
230-239	Professional & Scientific Supplies & Mat.	260.00
240-259	Other Supplies & Materials	1,115.96
	Total	29,175.69
	2794 Dept. of Natural Resources - Bureau of Pollution Control	
160-169	Fees, Professional & Other Services	1,250.00
440-459	Apportionments to Municipalties	3,998,000.00
	Total	3,999,250.00
	2795 General Municipal Aid	
440-459	Apportionments to Municipalties	750,000.00
	2797 Flood 1979-Grants	
460-469	Grants to State Agencies & Institutions	3,211,007.97
	2799 Budget Commission - Disaster Relief	
460-469	Grants to State Agencies & Institutions	5,150.00
	MOTOR VEHICLE & OTHER REGULATORY AGENCIES	
	2806 Motor Vehicle Comptroller - Tag Division	
110-119	Postage, Telephone, Freight, Express	1,283.19
130-139	Public Information	156.12
240-259	Other Supplies & Materials	545,942.55
	Total	547,381.86
	2821 Aeronautics Commission	
470-479	Grants to Non-Governmental Institutions	20,000.00
	2830 Board of Energy & Transportation	
001-009	Salaries, Wages, Per Diem, etc.	347,242.90
010-019	Retirement, O.A.S.I., Group Ins., etc.	55,269.08
030-039	Travel & Subsistence - In State	9,554.56
040-049	Travel & Subsistence - Out of State	$ 33,615.68
100-109	Tuition, Rewards & Awards	1,917.16
110-119	Postage, Telephone, Freight, Express	29,374.98
130-139	Public Information	20,697.30
140-149	Rental of Bldgs., Equipment, etc.	36,236.05
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,555.82
160-169	Fees, Professional & Other Services	160,676.74
170-179	Other Contractual Services	564.25
210-219	Office Supplies & Materials	24,705.79
220-229	Equip. Repair Parts, Supplies & Access.	443.97
230-239	Professional & Scientific Supplies & Mat.	631.88
240-259	Other Supplies & Materials	2,081.59
470-479	Grants to Non-Governmental Institutions	110,462.25
630-649	Vehicles, Machines & Equipment	22,132.48
720-729	Imprest Funds Advanced to Agencies & Returned	70.87
930-939	Refunds - Outside	50.00
	Total	858,283.25
	MISCELLANEOUS	
	2853 Excise & Ad Valorem Tax Refunds	
930-939	Refunds - Outside	499,973.77
	2854 Income Tax Refunds	
930-939	Refunds - Outside	2,999,395.41
	2865 Arts Commission	
001-009	Salaries, Wages, Per Diem, etc.	68,929.52
010-019	Retirement, O.A.S.I., Group Ins., etc.	12,031.71
030-039	Travel & Subsistence - In State	6,649.35
040-049	Travel & Subsistence - Out of State	4,534.02
110-119	Postage, Telephone, Freight, Express	13,463.96
140-149	Rental of Bldgs., Equipment, etc.	14,323.87
150-159	Repairing & Serv. Bldgs., Equip., etc.	593.00
160-169	Fees, Professional & Other Services	12,056.97
170-179	Other Contractual Services	644.35
210-219	Office Supplies & Materials	4,884.62
220-229	Equip. Repair Parts, Supplies & Access.	131.55
230-239	Professional & Scientific Supplies & Mat.	6.50
240-259	Other Supplies & Materials	80.00
400-419	School Apportionments	3,075.00
460-469	Grants to State Agencies & Institutions	12,149.00
470-479	Grants to Non-Governmental Institutions	213,635.21
480-489	Grants to Individuals	14,240.00
630-649	Vehicles, Machines & Equipment	1,330.10
	Total	382,758.73

Statement No. 6

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	2891 Tax Commission - Alcoholic Beverage Control	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,669,046.87
010-019	Retirement, O.A.S.I., Group Ins., etc.	353,587.70
030-039	Travel & Subsistence - In State	45,931.85
040-049	Travel & Subsistence - Out of State	8,267.73
100-109	Tuition, Rewards & Awards	735.00
110-119	Postage, Telephone, Freight, Express	129,005.25
120-129	Heat, Lights, Power, Gas, Water	48,118.03
130-139	Public Information	210.67
140-149	Rental of Bldgs., Equipment, etc.	210,309.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	24,974.47
160-169	Fees, Professional & Other Services	88,000.50
170-179	Other Contractual Services	18,863.90
200-209	Maintenance & Construction Supplies & Mat.	65.66
210-219	Office Supplies & Materials	65,738.26
220-229	Equip. Repair Parts, Supplies & Access.	112,950.37
230-239	Professional & Scientific Supplies & Mat.	180.34
240-259	Other Supplies & Materials	157,981.42
620-629	Buildings & Improvements	5,500.51
630-649	Vehicles, Machines & Equipment	184,310.56
720-729	Imprest Funds Advanced to Agencies & Returned	748.63
810-819	Taxes Paid by State Agencies	798.54
	Total	3,125,325.92

PUBLIC WORKS

	2901 Building Commission - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	511,629.82
010-019	Retirement, O.A.S.I., Group Ins., etc.	87,951.25
030-039	Travel & Subsistence - In State	55,451.21
040-049	Travel & Subsistence - Out of State	1,011.78
110-119	Postage, Telephone, Freight, Express	27,281.86
140-149	Rental of Bldgs., Equipment, etc.	79,678.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,470.21
160-169	Fees, Professional & Other Services	161,742.70
170-179	Other Contractual Services	180.50
210-219	Office Supplies & Materials	17,609.10
220-229	Equip. Repair Parts, Supplies & Access.	1,086.24
240-259	Other Supplies & Materials	1,046.96
630-649	Vehicles, Machines & Equipment	844.11
	Total	949,984.47

	2902 Building Commission - Capitol Improvements and/or Repairs	
160-169	Fees, Professional & Other Services	$ 14,276.50
610-619	Purchase of Land	200,000.00
620-629	Buildings & Improvements	153,595.45
630-649	Vehicles, Machines & Equipment	737,836.23
910-929	Inter-Departmental Transfers	5,500.00
	Total	1,111,208.18

	2905 Building Commission - Repairs	
150-159	Repairing & Serv. Bldgs., Equip., etc.	342.15
160-169	Fees, Professional & Other Services	3,738.00
240-259	Other Supplies & Materials	5,136.97
400-419	School Apportionments	521,648.68
460-469	Grants to State Agencies & Institutions	114,948.28
620-629	Buildings & Improvements	750,114.59
630-649	Vehicles, Machines & Equipment	51,960.81
910-929	Inter-Departmental Transfers	4,849.06
	Total	1,452,738.54

	2907 Building Comm. - Repairs (Reappropriation)	
130-139	Public Information	31.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,015.82
160-169	Fees, Professional & Other Services	23,386.50
210-219	Office Supplies & Materials	11.70
240-259	Other Supplies & Materials	28,362.54
400-419	School Apportionments	5,058.10
460-469	Grants to State Agencies & Institutions	1,333,556.91
620-629	Buildings & Improvements	6,379,963.86
630-649	Vehicles, Machines & Equipment	324,860.19
910-929	Inter-Departmental Transfers	38,774.21
930-939	Refunds - Outside	8,634.73
960-969	Revolving Funds	159.40
	Total	8,144,815.58

	2933 Educational Finance Commission	
001-009	Salaries, Wages, Per Diem, etc.	111,320.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	15,725.67
030-039	Travel & Subsistence - In State	24,799.67
110-119	Postage, Telephone, Freight, Express	4,052.61
130-139	Public Information	105.25
140-149	Rental of Bldgs., Equipment, etc.	9,568.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	610.42

GENERAL FUND

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

160-169	Fees, Professional & Other Services	$ 12,100.00
170-179	Other Contractual Services	1,500.00
200-209	Maintenance & Construction Supplies & Mat.	35.00
210-219	Office Supplies & Materials	1,991.67
240-259	Other Supplies & Materials	1.24
630-649	Vehicles, Machines & Equipment	26,000.00
	Total	207,809.70

2940 Highway Dept. - Loss (Sign Marking Program)

910-929	Inter-Departmental Transfers	86,079.86

2941 Highway Dept. - Multi-State Transportation

910-929	Inter-Departmental Transfers	20,000.00

DEBT SERVICE

2951 General Fund Obligation Bonds & Interest

500-519	Payment of Indebtedness & Interest	11,554,685.00

2953 Bank Service Charges on Bonds & Interest

500-519	Payment of Indebtedness & Interest	8,323.56

2955 General Fund Notes & Interest

950-959	Loans Between Funds	15,100,000.00

2956 Memorial Stadium Bonds

500-519	Payment of Indebtedness & Interest	99,367.17

2965 Highway Bonds & Interest - 16th Series

500-519	Payment of Indebtedness & Interest	10,251.25

OPERATIONS
SPECIAL FUNDS

Including
Expenditure Statements
of
Individual Departments
and Agencies

Receipts and Expenditures
Comparisons

BEST AVAILABLE COPY

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL REVENUES				
	001-099 TAXES				
	001-041 Tax Commission				
006	Gas Severance Tax (To Counties)	$ 10,712,691.32	$ 6,712,929.25	$ 3,999,762.07	59.58
009	Income Tax (Tax Refunds)	41,277,326.00	33,057,733.37	8,219,592.63	24.86
013	Oil Severance Tax (To Counties)	7,420,002.64	5,431,301.60	1,988,701.04	36.62
016	Sales Tax (To State Aid Roads I)	34,218,160.25	32,831,574.99	1,386,585.26	4.22
017	Sales Tax (To Public School Building)	12,000,000.00	12,000,000.00		
018	Sales Tax (To Cities)	95,813,746.71	88,732,556.46	7,081,190.25	7.98
019	Sales Tax (To State Aid Roads II)	6,784,093.07	7,281,369.06	(497,275.99)	(6.83)
020	Sales Tax (To Highway Department)	42,000,000.00	42,000,000.00		
025	Timber Severance Tax (To Counties)	611,623.74	573,824.84	37,798.90	6.59
026	Timber Severance Tax (To Forestry Commission)	1,069,775.27	1,146,151.58	(76,376.31)	(6.66)
027	Tobacco Tax (To Highway Department)	4,999,950.00	5,012,217.85	(12,267.85)	(.24)
029	Special County Tax	3,319,308.03	2,841,629.02	477,679.01	16.81
033	Dept. of Mental Health - Alcohol & Drug Abuse	2,737,484.82	2,457,021.41	280,463.41	11.41
035	Railroad Track Mileage Tax	175,960.66	149,039.34	26,921.32	18.06
040	Ad Valorem Tax - Current Year	261,672.55	246,377.37	15,295.18	6.21
041	Ad Valorem Tax - Prior Year	31.68	5,290.92	(5,259.24)	(99.40)
		263,401,826.74	240,479,017.06	22,922,809.68	9.53
	042-049 Auditor of Public Accounts				
044	Forestry Acreage Tax	286,867.12	318,193.33	(31,326.21)	(9.85)
	050-059 Insurance Department				
051	Insurance Premium Tax (Municipal Fire Protection)	4,450,000.00	4,450,000.00		
052	Insurance Premium Tax (County Fire Protection)	1,637,356.50	1,637,356.50		
		6,087,356.50	6,087,356.50		
	060-089 Motor Vehicle Comptroller				
060	Gasoline Tax (Motor Vehicle Comptroller Admin.)	6,571,254.63	5,099,926.98	1,471,327.65	28.85
061	Gasoline Tax (Highways)	710,747.18	7,074,181.06	(6,363,433.88)	(89.95)
062	Gasoline Tax (Highway Bonds & Interest)	27,818,240.40	27,930,063.35	(111,822.95)	(.40)
063	Gasoline Tax (To Municipalities)	1,424,798.55	1,424,317.80	480.75	.03
064	Gasoline Tax (To Counties)	31,333,373.27	33,102,442.69	(1,769,069.42)	(5.34)
065	Gasoline Tax (Aeronautics Commission)	172,971.93	201,165.29	(28,193.36)	(14.02)
066	Gasoline Tax (Water Safety Commission)	375,000.00	370,557.00	4,443.00	1.20
067	Gasoline Tax (1¢) (Highways)	11,445,213.38	12,336,705.51	(891,492.13)	(7.23)
068	Gasoline Tax (Top 20%) (Highways)	20,854,140.29	22,083,017.38	(1,228,877.09)	(5.56)
069	Gasoline Tax (Additional 1¢ Tax)	11,445,213.38	12,336,705.51	(891,492.13)	(7.23)
070	Fuel Identification Decal Law	4,073,840.50	3,779,297.50	294,543.00	7.79
074	Gasoline Use Tax (State Aid Roads)	1,606,757.03	789,674.75	817,082.28	103.47
075	Lubricating Oil Tax (State Aid Roads)	1,091,617.76	1,118,753.05	(27,135.29)	(2.43)
077	Truck & Bus Privilege (M.V.C. Administrative)	2,816,251.99	2,201,483.12	614,768.87	27.93
078	Truck & Bus Privilege (To Counties)	3,732,403.11	3,732,403.11		

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
079	Passenger Coach Tax (Municipalities)	$ 24,300.15	$ 21,358.71	$ 2,941.44	13.77
080	Truck & Bus Privilege Tax (Highway)	12,958,888.63	11,336,815.02	1,622,073.61	14.31
084	Automobile Tag Fees (M.V.C.)	1,551,577.00	1,442,460.00	109,117.00	7.56
085	Telecommunication Title Fees	1,152,552.02		1,152,552.02	
		141,159,141.20	146,381,327.83	(5,222,186.63)	(3.57)
	TOTAL TAXES	410,935,191.56	393,265,894.72	17,669,296.84	4.49
	100-199 LICENSES, FEES & PERMITS				
	100-109 Department of Agriculture & Commerce				
102	Seed & Grain Fees & Permits	88,778.00	85,872.45	2,905.55	3.38
103	Meat Licenses, Fees & Permits	1,745.00	930.00	815.00	87.63
109	Other Fees & Permits	58,921.71	50,958.21	7,963.50	15.63
		149,444.71	137,760.66	11,684.05	8.48
	110-114 Highway Safety Patrol				
113	Safety Responsibility	2,196.50	115.00	2,081.50	1,810.00
114	Other Highway Safety Patrol Fees	7,200.00		7,200.00	
		9,396.50	115.00	9,281.50	8,070.87
	115-119 Insurance Department & Insurance Commission				
115	Insurance Commission - Assessments	205,809.44	239,965.96	(34,156.52)	(14.23)
117	Fire Marshall Fees - Fire Fighters' School Fund	335,660.24	506,218.88	(170,558.64)	(33.69)
		541,469.68	746,184.84	(204,715.16)	(27.43)
	120-124 Secretary of State				
120	Domestic Charter Fees	20,691.50	21,598.15	(906.65)	(4.20)
121	Foreign Charter Fees	23,639.15	20,606.20	3,032.95	14.72
122	Corporation Annual Report Fees	63.50	81.00	(17.50)	(21.60)
123	Other Corporation Fees	4,968.60	4,569.91	398.69	8.72
124	Miscellaneous Secretary of State Fees	1,500.00	1,000.00	500.00	50.00
		50,862.75	47,855.26	3,007.49	6.28
	128-199 Regulatory & Other Special Funds Fees				
128	Plant Board Fees		15,000.00	(15,000.00)	
140	Administrative Fees (Banking Department)	986,514.43	906,843.49	79,670.94	8.79
141	Motor Sales Finance Fees (Banking Department)	34,072.35	36,507.44	(2,435.09)	(6.67)
142	Small Loan Fees (Banking Department)	259,941.80	271,382.40	(11,440.60)	(4.22)
143	Board of Public Accounting Fees	91,173.75		91,173.75	
144	Savings & Loan Association Fees	165,956.10	117,463.00	48,493.10	41.28
145	Optometry Board Fees	20,500.00	21,000.00	(500.00)	(2.38)
146	Board of Public Contractors Fees	202,100.00	240,000.00	(37,900.00)	(15.79)
147	Real Estate Commission Fees	155,155.00	560,140.00	(404,985.00)	(72.30)
149	Other Regulatory Agency Fees	31,138.24	25,511.69	5,626.55	22.05
151	Miscellaneous Forestry Commission Fees	10,049.43	172,378.05	(162,328.62)	(94.17)
152	Motor Vehicle Commission Fees	67,232.50		67,232.50	
153	Game & Fish License Sales	6,382,445.00	5,794,047.00	588,398.00	10.16

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
154	Game & Fish Fees & Permits	$ 495.92	$ 618.80	$ (122.88)	(19.86)
155	Board of Bar Admission Fees	23,093.45		23,093.45	
156	Oil & Gas Board Fees	692,519.99	537,619.52	154,900.47	28.81
157	Board of Architecture Fees	64,149.65		64,149.65	
158	Park Commission - Park User Fees	3,168,025.13	2,662,327.40	505,697.73	18.99
159	Park Commission Timber Escrow	18,675.40	16,418.01	2,257.39	13.75
160	Board of Nursing Fees	185,000.00		185,000.00	
161	School Bus Accident Contingent Fund Receipts	302,700.80	357,612.03	(54,911.23)	(15.35)
162	Board of Pharmacy Fees	149,109.01		149,109.01	
164	Board of Medical Licensure Fees	339,092.64		339,092.64	
165	Boating Commission Licenses & Fees	55,683.83	74,842.61	(19,158.78)	(25.60)
166	Athletic Commission Fees	44,164.19		44,164.19	
167	Small Businessman's Loan Guaranty Fees	58,186.87		58,186.87	
168	Soybean Promotion Fees	599,375.71		599,375.71	
170	Port Authority Licenses, Fees & Permits	3,328,585.84	3,407,133.03	(78,547.19)	(2.31)
172	Motor Carrier Regulatory Fees	3,489,962.25	2,670,887.85	819,074.40	30.67
173	Department of Audit - Audit Fees	280,575.00	296,575.00	(16,000.00)	(5.39)
174	Vital Statistics Registrars Fees	895,415.75	754,000.00	141,415.75	18.76
175	Hospital Inmate Fees	14,064,422.67	10,374,870.81	3,689,551.86	35.56
178	City Owned Gas Utilities	49,346.86		49,346.86	
179	Utilities Fees	1,702,377.97	29.46	1,702,348.51	5,778,508.18
180	City Sales Tax Collection Fees	47,845.56	54,387.07	(6,541.51)	(12.03)
181	Mineral Documentary Stamps	283.58	348.74	(65.16)	(18.68)
183	Workmen's Compensation Commission Administrative Fees	2,419,776.04	1,942,030.53	477,745.51	24.60
184	Workmen's Compensation Commission Second Injury Fees	9,800.00	7,650.00	2,150.00	28.10
186	Crippled Children's Center Fees	16,212.27	25,247.51	(9,035.24)	(35.79)
187	Charity Hospital Fees	4,189,067.20	3,516,854.38	672,212.82	19.11
188	Vendor License Fees		25,415.00	(25,415.00)	
189	Trailer Registration Fees	44,818.00	43,008.00	1,810.00	4.21
190	City Utility Tax - Privately Owned Telephone Co.	249,617.22	198,638.18	50,979.04	25.66
191	Public Employees Retirement System Admin. Fees	1,132,476.37	1,209,050.46	(76,574.09)	(6.33)
192	Surface Mining Permit Fees	12,442.60	8,189.60	4,253.00	51.93
199	Other Licenses, Fees & Permits	855,557.75	2,348,195.17	(1,492,637.42)	(63.57)
		46,895,134.12	38,692,222.23	8,202,911.89	21.20
	TOTAL LICENSES, FEES & PERMITS	47,646,307.76	39,624,137.99	8,022,169.77	20.25
	200-299 FINES, FORFEITS & PENALTIES				
	220-229 Forfeitures				
220	Bond Forfeitures	1,366.90	1,000.00	366.90	36.69

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	230-239 Other Fines & Penalties				
230	Drivers Penalties	$ 1,300,290.13	$ 1,030,274.38	$ 270,015.75	26.21
232	Wildlife Conservation Fines	272,446.18	188,109.28	84,336.90	44.83
234	Veterans Farm & Home Board - Late Penalties	17,952.97	15,328.59	2,624.38	17.12
235	Other Fines & Penalties	266,609.84	68,694.80	197,915.04	288.11
		1,857,299.12	1,302,407.05	554,892.07	42.61
	TOTAL FINES, FORFEITS & PENALTIES	1,858,666.02	1,303,407.05	555,258.97	42.60
	300-399 REVENUE FROM USE OF MONEY OR PROPERTY				
	300-309 Sales of Products - Outside State Agencies				
301	Sale of Products (Other than Penitentiary)	982,242.07	1,093,760.42	(111,518.35)	(10.20)
	310-319 Use of State Property				
310	Rent of State Property	11,779,833.37	11,224,886.24	554,947.13	4.94
311	Memorial Stadium Receipts	1,000,000.00	760,000.00	240,000.00	31.58
312	Coliseum Receipts	160,725.29	151,338.18	9,387.11	6.20
316	State Fair Receipts	1,115,479.96	1,158,771.75	(43,291.79)	(3.74)
		14,056,038.62	13,294,996.17	761,042.45	5.72
	330-339 Interest on Investments				
330	Interest on Direct Investments	25,689,379.02	23,583,958.57	2,105,420.45	8.93
331	Veterans Farm & Home Board - Interest on Loans	2,129,628.46	2,132,889.45	(3,260.99)	(.15)
332	Other Interest on Investments	282,988.99	218,768.99	64,220.00	29.36
		28,101,996.47	25,935,617.01	2,166,379.46	8.35
	TOTAL REVENUE FROM USE OF MONEY OR PROPERTY	43,140,277.16	40,324,373.60	2,815,903.56	6.98
	400-499 REVENUE FROM OTHER AGENCIES				
	400-439 Federal Grants-in-Aid				
400	Department of Education Programs	202,774,415.14	195,007,502.80	7,766,912.34	3.98
401	Morrill-Nelson Funds	231,203.00	236,582.00	(5,379.00)	(2.27)
402	Library Commission Programs	659,165.00	852,981.00	(193,816.00)	(22.72)
403	Board of Health Programs	31,708,453.20	26,125,835.80	5,582,617.40	21.37
404	Agriculture & Commerce Programs	1,533,198.06	1,702,155.80	(168,957.74)	(9.93)
405	Extension Department		882,514.59	(882,514.59)	
408	Forestry Programs	1,142,903.52	1,344,464.00	(201,560.48)	(14.99)
409	Flood Control	292,707.79	316,111.98	(23,404.19)	(7.40)
410	Public Welfare Programs	89,875,991.36	106,617,053.38	(16,741,062.02)	(15.70)
411	Employment Security Commission Programs	37,413,828.85	31,560,963.68	5,852,865.17	18.54
412	National Guard	5,065,839.12	5,405,010.00	(339,170.88)	(6.28)
413	Emergency Management Programs	760,632.23	761,901.68	(1,269.45)	(.17)
414	Building Commission Projects	29,803.50		29,803.50	
415	Hill-Burton Hospital Construction Funds	633,904.16	131,616.00	502,288.16	381.63

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
416	Bureau of Public Roads (Highway Department)	$ 108,057,248.00	$ 114,686,308.10	$ (6,629,060.10)	(5.78)
419	T.V.A. Payments in Lieu of Taxes	8,211,908.50	6,348,447.60	1,863,460.90	29.35
420	National Forest Reserve	5,682,029.17	5,025,070.78	656,958.39	13.07
421	Grants to Mental Institutions		17,300.00	(17,300.00)	
422	Wildlife Conservation Grants	1,364,872.85	1,066,958.20	297,914.65	27.92
423	Research & Development Center Grants	279,796.53	1,250,282.42	(970,485.89)	(77.62)
424	Institutions of Higher Learning Grants	72,982.00	166,937.22	(93,955.22)	(56.28)
425	Bureau of Pollution Control Grants	2,296,720.00	2,058,393.12	238,326.88	11.58
426	Mental Illness & Retardation Programs	2,522,050.58	2,609,307.06	(87,256.48)	(3.34)
427	Governor's State-Federal Programs	97,699,118.38	129,536,470.83	(31,837,352.45)	(24.58)
428	Medicaid Program	203,760,995.98	171,655,000.00	32,105,995.98	18.70
429	Revenue Sharing	15,720,503.00	32,809,853.00	(17,089,350.00)	(52.09)
430	Highway Safety Patrol	11,528.97	15,013.47	(3,484.50)	(23.21)
432	Park Commission Grants	2,579,109.18	4,637,457.89	(2,058,348.71)	(44.39)
439	Miscellaneous Programs	7,419,016.80	5,747,556.56	1,671,460.24	29.08
		827,799,924.87	848,575,048.96	(20,775,124.09)	(2.45)
	440-449 Revenue from Counties & Cities				
440	Revenue from Counties in Mississippi	3,151,139.47	2,572,168.07	578,971.40	22.51
445	Revenue from Cities in Mississippi	1,989,098.23	2,336,521.91	(347,423.68)	(14.87)
446	Participating Funds from Political Subdivisions	332,161.63	249,722.63	82,439.00	33.01
		5,472,399.33	5,158,412.61	313,986.72	6.09
	450-459 Donations				
450	Donations	7,325,097.37	2,319,188.71	5,005,908.66	215.85
	TOTAL REVENUE FROM OTHER AGENCIES	840,597,421.57	856,052,650.28	(15,455,228.71)	(1.81)
	500-599 REVENUE FROM CURRENT SERVICES				
500	Reimbursements from Outside State Agencies	3,101,964.84	1,423,446.40	1,678,518.44	117.92
501	Sales of Supplies & Services - Outside (See 842)	9,550,629.83	7,731,690.92	1,818,938..91	23.53
502	Sales of Supplies & Services - Inside (See 811)	13,989,855.84	11,668,674.32	2,321,181.52	19.89
	TOTAL REVENUE FROM CURRENT SERVICES	26,642,450.51	20,823,811.64	5,818,638.87	27.94
	600-699 COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY				
	600-609 Sales				
600	Sale of Real Estate	157,778.51	243,393.15	(85,614.64)	(35.18)
601	Sale of Personal Property (See 842)	1,396,974.17	1,418,565.95	(21,591.78)	(1.52)
602	Sale of Scrap	29,598.47	10,483.89	19,114.58	182.32
603	Other Sales	1,099,410.28	1,016,087.72	83,322.56	8.20
		2,683,761.43	2,688,530.71	(4,769.28)	(.18)
	610-629 Insurance Adjustments & Settlements				
611	Awards for Damages	6,368.59	300.00	6,068.59	2,022.86
620	Insurance Adjustments & Settlements	264,766.25	171,760.93	93,005.32	54.15
		271,134.84	172,060.93	99,073.91	57.58

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	TOTAL COMPENSATION FROM SALE, LOSS OR DAMAGE TO PROPERTY	$ 2,954,896.27	$ 2,860,591.64	$ 94,304.63	3.30
	TOTAL GOVERNMENTAL RECEIPTS	1,373,775,210.85	1,354,254,866.92	19,520,343.93	1.44
	700-999 NON-GOVERNMENTAL RECEIPTS				
	700-799 BOND ISSUES, NOTES, ETC.				
	700-709 Bond Issues				
700	Proceeds of Bond Issues	39,909,408.72	13,000,000.00	26,909,408.72	207.00
701	Proceeds of County State Aid Road Bonds	6,863,105.59		6,863,105.59	
		46,772,514.31	13,000,000.00	33,772,514.31	259.79
	720-799 Highway Bonds of 1978				
720	Proceeds of Highway Refunding Bonds of 1978 & Earnings Therefrom	58,767,658.75	40,941,982.00	17,825,676.75	43.54
	TOTAL BOND ISSUES, NOTES, ETC.	105,540,173.06	53,941,982.00	51,598,191.06	95.65
	800-899 RECEIPTS INCREASING BUDGETARY ALLOTMENTS				
	800-809 Intra-Departmental Transfers				
801	Intra-Departmental Transfers (See 901)	55,697,737.46	48,808,508.22	6,889,229.24	14.11
	810-829 Inter-Departmental Transactions				
810	Building & Repair Funds	122,556.13	273,312.49	(150,756.36)	(55.16)
811	Sales of Supplies & Services (See 502)	3,851.87	187,274.42	(183,422.55)	(97.94)
819	Other Inter-Departmental Transactions (See 919)	234,741.86	2,296,229.19	(2,061,487.33)	(89.78)
		361,149.86	2,756,816.10	(2,395,666.24)	(86.90)
	830-839 Refunds				
830	Overpayments Recovered	465,850.34	594,631.32	(128,780.98)	(21.66)
831	Advanced Travel Refunded	32,360.46	28,865.37	3,495.09	12.11
832	Federally Reimbursed Expenses	740.22	969,604.21	(968,863.99)	(99.92)
833	Advanced Imprest Funds Returned	216,429.33	160,270.12	56,159.21	35.04
836	Refunds of Unexpended Withdrawn Balances		7,263.00	(7,263.00)	
837	Other Refunds	2,880,234.37	4,121,202.66	(1,240,968.29)	(30.11)
838	Travel Refunds Other Than for Advances	7,122.85	12,507.52	(5,384.67)	(43.05)
839	Refunds of Bonds and Interest Payments		3,205.11	(3,205.11)	
		3,602,737.57	5,897,549.31	(2,294,811.74)	(38.91)
	840-849 Other Receipts Increasing Budgetary Allotments				
840	Accrued Interest on Bonds Sold	325,206.70	8,800.56	316,406.14	3,595.30
841	Premiums on Bonds Sold	805.25	533.87	271.38	50.83
842	Sales of Supplies & Services - Outside (See 501)		260,486.44	(260,486.44)	
843	Sale of Personal Property - Outside State Agencies		6,033.98	(6,033.98)	
844	Donated Funds - Outside		4,960.00	(4,960.00)	
		326,011.95	280,814.85	45,197.10	16.09
	860-869 Loans Between Funds				
860	Loans Received from Other Funds		175,000.00	(175,000.00)	
861	Loans Repaid by Other Funds		150,000.00	(150,000.00)	
			325,000.00	(325,000.00)	

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	TOTAL RECEIPTS INCREASING BUDGETARY ALLOTMENTS	$ 59,987,636.84	$ 58,068,688.48	$ 1,918,948.36	3.30
	900-999 TRANSFERS, REFUNDS & OTHER RECEIPTS (Not Affecting Budgetary Allotments)				
	900-909 Intra-Departmental Transactions				
901	Intra-Departmental Transactions (See 801)	516,898.98	26,306.25	490,592.73	1,864.93
903	Gross Sales of Alcoholic Beverages	124,165,374.99	112,453,279.66	11,712,095.33	10.42
		124,682,273.97	112,479,585.91	12,202,688.06	10.85
	910-929 Inter-Departmental Transactions				
911	Cooperating Program Funds	2,092,794.32	1,885,878.45	206,915.87	10.97
913	Transfer of Federal Revenue Sharing Funds from Clearing Account	59,433,349.19	65,293,539.23	(5,860,190.04)	(8.98)
914	Transfer of Anti-Recession Trust Funds from Clearing Account (See 814)	173,000.00	1,188,713.88	(1,015,713.88)	(85.45)
919	Other Inter-Departmental Transactions (See 819)	302,683,208.89	144,286,465.77	158,396,743.12	109.78
		364,382,352.40	212,654,597.33	151,727,755.07	71.35
	930-939 Refunds				
930	Refunds of Prior Year Disbursements	2,992,824.27	1,960,461.41	1,032,362.86	52.66
936	Refund of Unexpended Withdrawn Balances	595,058.40	620,121.75	(25,063.35)	(4.04)
938	Refund of Bond Interest Payments	173,021.22	36,637.89	136,383.33	372.25
939	Other Refunds	861,498.78	1,724,447.38	(862,948.60)	(50.04)
		4,622,402.67	4,341,668.43	280,734.24	6.47
	940-949 Sale or Redemption of Investments				
940	Sale or Redemption of Bonds Owned	269,414,799.00	107,639,669.00	161,776,130.00	150.30
941	Sale or Redemption of Other Investments	67,703,761.98	62,331,844.58	5,371,917.40	8.62
		337,118,560.98	169,970,513.58	167,148,047.40	98.34
	950-959 Loans Repaid to State				
950	Loans Repaid to State (Pollution Control, Etc.)	2,889,266.91	3,064,421.77	(175,154.86)	(5.72)
951	Loans Repaid to Veterans Farm & Home Board	1,894,376.08	2,472,137.07	(577,760.99)	(23.37)
		4,783,642.99	5,536,558.84	(752,915.85)	(13.60)
	960-969 Loans Between Funds				
960	Loans Received from Other Funds	6,150,000.00	5,987,808.59	162,191.41	2.71
961	Loans Repaid by Other Funds	15,100,000.00	432,810.15	14,667,189.85	3,388.83
		21,250,000.00	6,420,618.74	14,829,381.26	230.96
	970-979 Revolving Funds				
971	Revolving Funds Returned to Original Fund	179,311.96	21,682.15	157,629.81	727.00
	990-999 Other Non-Governmental Receipts				
990	Veterans Farm & Home Board Escrow Receipts	882,729.26	876,319.69	6,409.57	.73
991	Other Non-Governmental Receipts	17,230,038.24	11,616,623.68	5,613,414.56	48.32
992	Participating Funds from Non-Governmental Agencies		309,700.00	(309,700.00)	
993	Unemployment Insurance Receipts	3,080,719.75	1,309,493.81	1,771,225.94	135.26
		21,193,487.25	14,112,137.18	7,081,350.07	50.18

Statement No. 7

COMBINED SPECIAL FUNDS

STATEMENT OF RECEIPTS - DETAILED BY SOURCES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

	1980-81	1979-80	Amount of Increase	Percentage of Increase
TOTAL TRANSFERS, REFUNDS & OTHER RECEIPTS	$ 878,212,032.22	$ 525,537,362.16	$352,674,670.06	67.11
WARRANTS CANCELLED BY STATE TREASURER	83,525.88	88,587.10	(5,061.22)	(5.71)
TOTAL NON-GOVERNMENTAL RECEIPTS	1,043,823,368.00	637,636,619.74	406,186,748.26	63.70
TOTAL COMBINED SPECIAL FUNDS RECEIPTS	2,417,598,578.85	1,991,891,486.66	425,707,092.19	21.37
BEGINNING CASH BALANCE	141,875,498.66	153,214,902.38	(11,339,403.72)	(7.40)
TOTAL SPECIAL FUNDS CASH TO ACCOUNT FOR	$2,559,474,077.51	$2,145,106,389.04	$414,367,688.47	19.32

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	001-699 GOVERNMENTAL				
	001-099 PERSONAL SERVICES				
	001-029 Salaries, Wages & Fringe Benefits				
001	Salaries & Wages	$ 122,516,954.53	$ 119,919,623.80	$ 2,597,330.73	2.17
002	Salaries & Wages - Seasonal Employees	13,214.29	7,444.01	5,770.28	77.52
004	Overtime Salaries & Wages	176,048.71	136,353.11	39,695.60	29.11
005	Per Diems & Fees	95,455.33	61,819.97	33,635.36	54.41
006	Terminal Vacation Pay	714,968.79	690,524.31	24,444.48	3.54
011	Employees Retirement Matching	9,658,579.82	9,577,664.65	80,915.17	.84
012	O.A.S.I. Matching	7,713,437.46	7,291,840.52	421,596.94	5.78
013	Workmen's Compensation Matching	397,807.26	336,004.16	61,803.10	18.39
014	Group Insurance Contribution Matching	3,839,031.34	3,219,553.81	619,477.53	19.24
016	Self-Insured Workmen's Compensation	474,584.62	418,334.85	56,249.77	13.45
017	Unemployment Insurance Tax	494,182.97	730,468.60	(236,285.63)	(32.35)
019	Penalty - Income Tax Due	613.00	244.05	368.95	151.18
020	O.A.S.I. - Late Penalty	12.02			
		146,094,890.14	142,389,875.84	3,705,014.30	2.60
	030-039 Travel & Subsistence (In State)				
031	Subsistence, Meals & Lodging	2,009,106.18	2,210,980.94	(201,874.76)	(9.13)
032	Private Vehicle	4,615,789.68	4,938,469.85	(322,680.17)	(6.53)
033	Rented Vehicle	1,669.71	7,684.98	(6,015.27)	(78.27)
034	Public Carrier	5,507.81	5,399.41	108.40	2.01
035	State Owned Vehicle	6,202.01	5,752.32	449.69	7.82
036	Other Travel Costs	47,416.79	61,959.71	(14,542.92)	(23.47)
037	Travel Expenses Refunded	2,701.48	713.50	1,987.98	278.62
038	Per Diem in Lieu of Subsistence, Meals & Lodging	92,849.00	71,707.00	11,142.00	15.54
		6,771,242.66	7,302,667.71	(531,425.05)	(7.28)
	040-049 Travel & Subsistence (Out of State)				
041	Subsistence, Meals & Lodging	323,519.89	350,298.78	(26,778.89)	(7.64)
042	Private Vehicle	73,422.17	76,894.74	(3,472.57)	(4.52)
043	Rented Vehicle	6,778.62	3,105.29	3,673.33	118.29
044	Public Carrier	370,506.93	374,541.84	(4,034.91)	(1.08)
045	State Owned Vehicle	1,641.29	613.83	1,027.46	167.39
046	Other Travel Costs	67,450.97	75,324.34	(7,873.37)	(10.45)
047	Advance Travel (Returned)	32,360.46	28,865.37	3,495.09	12.11
048	Per Diem in Lieu of Subsistence, Meals & Lodging	4,310.00	8,265.04	(3,955.04)	(47.85)
		879,990.33	917,909.23	37,918.90	(4.13)
	TOTAL PERSONAL SERVICES	153,746,123.13	150,610,452.78	3,135,670.35	2.08
	100-199 CONTRACTUAL SERVICES				
	100-109 Tuition, Rewards & Awards				
101	Tuition	180,704.16	140,842.86	39,861.30	28.30
106	Awards	59,613.47	66,533.06	(6,919.59)	(10.40)
		240,317.63	207,375.92	32,941.71	15.89

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	110-119 Communications & Transportation of Commodities				
111	Postage, Box Rent & Other Post Office Charges	$ 1,014,704.19	$ 1,310,799.22	$ (296,095.03)	(22.59)
112	Telephone - Local Service	1,381,624.79	1,234,243.05	147,381.74	11.94
113	Telephone - Long Distance Toll Charges	824,775.84	858,303.93	(33,528.09)	(3.91)
114	Telephone - Line Rentals & Other	403,807.46	414,758.03	(10,950.57)	(2.64)
116	Telegraph	1,144.89	1,304.09	(159.20)	(12.21)
118	Transportation of Things (Freight, Express, Etc.)	4,505,131.07	4,685,698.15	(180,567.08)	(3.85)
		8,131,188.24	8,505,106.47	(373,918.23)	(4.40)
	120-129 Utilities				
121	Heat, Lights, Power, Gas & Water	4,575,889.05	3,842,092.52	733,796.53	19.10
	130-139 Public Information				
131	Advertising	234,206.89	246,789.61	(12,582.72)	(5.10)
132	Publicity & Public Information	319,598.41	511,207.83	(191,609.42)	(37.48)
		553,805.30	757,997.44	(204,192.14	(26.94)
	140-149 Rents				
142	Rental of Buildings & Floor Space	2,332,123.72	2,396,612.30	(64,488.58)	(2.69)
143	Rental of Land	13,128.00	15,120.85	(1,992.85)	(13.18)
144	Rental of Office Equipment	889,448.27	910,614.44	(21,166.17)	(2.32)
145	Rental of E.D.P. & Computer Equipment	2,427,932.39	1,576,905.23	851,027.16	53.97
146	Rental of Other Equipment	169,564.91	121,269.01	48,295.90	39.83
147	Capitol Commission Rental	837,907.71	646,242.33	191,665.38	29.66
149	Other Rental	1,151,118.30	953,644.75	197,473.55	20.71
		7,821,223.30	6,620,408.91	1,200,814.39	18.14
	150-159 Repairing & Servicing by Persons Outside the Agency				
151	Highways & Bridges	322,768.48	1,474,890.19	(1,152,121.71)	(78.12)
152	Buildings & Grounds	854,062.72	1,458,695.99	(604,633.27)	(41.45)
153	Machinery & Field Equipment	251,485.90	206,988.70	44,497.20	21.50
154	Passenger Vehicle	232,410.72	274,547.09	(42,136.37)	(15.35)
155	Office Equipment & Furniture	392,397.21	398,666.69	(6,269.48)	(1.57)
156	Engineering Equipment	32,324.97	41,039.46	(8,714.49)	(21.23)
157	Laboratory, Medical & Testing Equipment	89,230.97	48,357.31	40,873.66	84.52
158	Shop Equipment	17,717.69	10,187.96	7,529.73	73.91
159	Miscellaneous Items of Equipment	626,559.70	585,795.30	40,764.40	6.96
		2,818,958.36	4,499,168.69	(1,680,210.33)	(37.34)
	160-169 Fees, Professional & Other Services				
161	Engineering	3,405,849.72	2,452,001.44	953,848.28	38.90
162	Architecture & Preplanning	28,679.86	33,261.64	(4,581.78)	(13.77)
163	Legal	471,128.10	493,322.63	(22,194.53)	(4.50)
164	Medical	1,003,257.70	832,570.68	170,687.02	20.50
165	Other	3,832,211.21	3,857,031.96	(24,820.75)	(.64)
166	Court Costs, Recording & Notary Fees	92,736.42	109,254.04	(16,517.62)	(15.12)
167	Laboratory & Testing Fees	591,843.49	877,302.82	(285,459.33)	(32.54)
168	Appraisers & Witness Fees	147,050.55	137,756.65	9,293.90	6.75
169	Other Fees & Services	27,579,865.28	23,658,362.99	3,921,502.29	16.58
		37,152,622.33	32,450,864.85	4,701,757.48	14.49

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	170-179 Other Contractual Services				
171	Insurance & Fidelity Bonds	$ 385,037.54	$ 275,466.30	$ 109,571.24	39.78
172	Dues & Subscriptions	241,394.87	224,655.43	16,739.44	7.45
173	Laundry, Dry Cleaning & Towel Service	257,310.68	211,564.65	45,746.03	21.62
174	Salvage, Demolition & Removal Services	3,862,605.94	3,747,754.02	114,851.92	3.06
176	Division of Gate Receipts (Stadium, Coliseum, Etc.)	401,648.54	510,066.20	(108,417.66)	(21.26)
177	National Guard Unit Armory Operations		45.00	(45.00)	
179	Vocational Teachers Travel (Direct to Individuals)	257,230.92	210,705.59	46,525.33	22.08
		5,405,228.49	5,180,257.19	224,971.30	4.34
	180-189 Employee Relocation Assistance				
182	Relocation Assistance - Moving Costs	196,381.52	483,998.10	(287,616.58)	(59.43)
183	Replacement Housing	291,796.85	161,868.07	129,928.78	80.27
		488,178.37	645,866.17	(157,687.80)	(24.41)
	190-199				
199	Contracts with Public Employees	17,649.72	25,778.74	(8,129.02)	(31.53)
	TOTAL CONTRACTUAL SERVICES	67,205,060.79	62,734,916.90	4,470,143.89	7.13
	200-299 COMMODITIES				
	200-219 Maintenance & Construction Materials & Supplies				
201	Aggregates - Sand, Gravel, Etc.	399,957.73	625,242.61	(225,284.88)	(36.03)
202	Asphalt, Plant Mix, Joint Fillers, Etc.	3,582,038.43	7,605,845.99	(4,023,807.56)	(52.90)
203	Cement, Plaster, Lime, Etc.	77,232.13	70,377.47	6,854.66	9.74
204	Lumber, Parts, Pilings, Etc.	253,568.47	357,033.63	(103,465.16)	(28.98)
205	Steel & Other Metals	255,425.31	261,124.54	(5,699.23)	(2.18)
206	Paints, Preservatives & Striping Materials	909,850.62	905,985.58	3,865.04	.43
207	Signs & Sign Materials	725,895.51	859,528.02	(133,632.51)	(15.55)
208	Culverts	77,161.59	84,026.38	(6,864.79)	(8.17)
209	All Other Maint. & Construction Mat. & Supplies	35,548.85	73,568.19	(38,019.34)	(51.68)
		6,316,678.64	10,842,732.41	(4,526,053.77)	(41.74)
	210-219 Printing & Office Supplies & Materials				
211	Printing, Binding & Padding	655,696.08	758,298.94	(102,602.86)	(13.53)
212	Duplication & Reproduction	158,291.98	180,608.25	(22,316.27)	(12.35)
213	Office Materials & Supplies	748,976.05	783,853.83	(34,877.78)	(4.45)
214	Paper Supplies	434,624.13	431,833.40	2,790.73	.65
215	Maps, Manuals, Periodicals, Etc.	217,948.03	188,050.07	29,897.96	15.90
219	All Other Office Supplies & Materials	52,216.72	68,697.67	(16,480.95)	(23.99)
		2,267,752.99	2,411,342.16	(143,589.17)	(5.95)

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	220-229 Equipment Repair Parts, Supplies & Access.				
221	Fuels	$ 4,845,982.42	$ 4,180,325.43	$ 665,656.99	15.92
222	Lubricating Oils	137,991.17	101,134.14	36,857.03	36.44
223	Greases & Transmission Oils	49,616.71	45,657.70	3,959.01	8.67
224	Tires & Tubes	292,258.47	363,470.96	(71,212.49)	(19.59)
225	Expendable Repair Parts & Accessories	1,581,839.49	1,649,863.02	(68,023.53)	(4.12)
226	Assessories, Chains, Etc.	16,289.13	21,039.24	(4,750.11)	(22.58)
227	Non-Expendable Repair Parts & Accessories	16,281.50	16,385.00	(103.50)	(.63)
228	Shop Supplies	131,166.33	131,462.66	(296.33)	(.23)
229	Other Equipment Repair Parts, Supplies & Accessories	201,063.31	209,427.43	(8,364.12)	(3.99)
		7,272,488.53	6,718,765.58	553,722.95	8.24
	230-239 Professional & Scientific Supplies & Materials				
231	Laboratory & Testing Supplies	420,957.90	334,021.46	86,936.44	26.03
232	Engineering Supplies	136,045.42	126,647.60	9,397.82	7.42
233	Photographic & Reproduction Supplies	205,040.61	210,614.67	(5,574.06)	(2.65)
234	Drugs & Chemicals for Medical & Laboratory Use	1,440,042.12	1,268,835.31	171,206.81	13.49
235	Classroom Instructional Materials	24,678.90	16,096.94	8,581.96	53.31
239	Other Professional & Scientific Supplies & Mat.	1,502,883.14	1,335,304.33	167,578.81	12.55
		3,729,648.09	3,291,520.31	438,127.78	13.31
	240-259 Other Supplies & Materials				
241	Building Supplies & Materials	298,310.26	292,556.11	5,754.15	1.97
242	Hardware, Plumbing & Electrical Supplies	718,912.68	709,071.54	9,841.14	1.39
243	Small Tools	90,650.88	94,908.53	(4,257.65)	(4.49)
244	Radio & T.V. Supplies & Repair Parts	32,556.80	80,486.63	(47,929.83)	(59.55)
245	Janitor Supplies & Cleaning Agents	757,063.85	678,836.06	78,227.79	11.52
246	Wearing Materials & Dry Goods for Persons	382,138.66	439,843.34	(57,704.68)	(13.12)
247	Food for Persons	15,844,756.22	11,763,001.63	4,081,754.59	34.70
248	Feed for Animals	251,299.61	269,641.81	(18,342.20)	(6.80)
249	Seed & Small Plants	108,006.73	70,195.68	37,811.05	53.87
250	Fertilizer for Farm Use	198,092.12	114,459.96	83,632.16	73.07
251	Poison for Farm Use	481,412.24	609,565.84	(128,153.60)	(21.02)
252	Decals	8,491.57	31,320.52	(22,828.95)	(72.89)
253	Book Repair Supplies	40,252.43	32,280.99	7,971.44	24.69
259	Other Supplies & Materials	842,571.51	703,601.36	138,970.15	19.75
		20,054,515.56	15,889,770.00	4,164,745.56	26.21
	TOTAL COMMODITIES	39,641,083.81	39,154,130.46	486,953.35	1.24

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	300-399 ASSISTANCE TO NEEDY & PENSIONS				
302	Blind Assistance	$ 3,381,000.00	$ 2,900,000.00	$ 481,000.00	16.59
303	Children Assistance	49,897,735.48	47,436,327.43	2,461,409.05	5.19
304	Disabled Assistance	9,799,259.16	9,271,382.92	527,876.24	5.69
305	Medical Care for Needy	252,231,627.95	213,881,251.31	38,350,376.64	17.93
307	Child Welfare	2,073,527.42	1,570,911.99	502,615.43	32.00
309	Other Assistance	2,001,390.00	24,052,740.54	(22,051,350.54)	(91.68)
312	Special Education for Disabled Children		402,238.47	(402,238.47)	
	TOTAL ASSISTANCE TO NEEDY & PENSIONS	319,384,540.01	299,514,852.66	19,869,687.35	6.63
	400-499 SUBVENTIONS & SHARED REVENUES				
	400-419 Apportionments - Direct to Treasuries				
404	Vocational Education Funds (See 179 & 414)	4,974,313.97	5,368,474.35	(394,160.38)	(7.34)
405	School Lunch Funds (See 462 & 471)	62,384,002.21	56,697,934.47	5,686,067.74	10.03
412	Adult Education Funds	1,091,030.83	1,042,855.47	48,175.36	4.62
414	Junior College Vocational Funds (See 404)	10,755,643.93	8,669,608.32	2,086,035.61	24.06
416	National Forestry Reserve Funds (See 423)	2,841,014.65	2,512,535.47	328,479.18	13.07
417	Public School Building Funds	8,213,210.65	14,340,057.52	(6,126,846.87)	(42.73)
418	Elementary & Secondary Education Funds (E.S.E.A.)	75,796,010.71	73,113,533.33	2,682,477.38	3.67
419	All Other School Apportionments	14,030,441.46	14,013,273.62	17,167.84	.12
		180,085,668.41	175,758,272.55	4,327,395.86	2.46
	420-439 Grants to Counties - Direct to Treasuries				
421	Gasoline Tax (See 443)	31,333,373.27	33,102,442.69	(1,769,069.42)	(5.34)
422	Truck & Bus Privilege Tax	3,732,403.11	3,732,403.11		
423	National Forestry Reserve Funds (See 416)	2,841,014.52	2,512,535.31	328,479.21	13.07
425	Flood Control Funds		158,055.97	(158,055.97)	
426	Civil Defense Funds (See 447)	108,887.38	142,781.32	(33,893.94)	(23.74)
428	T.V.A. Payments in Lieu of Taxes (See 449)	1,155,732.00	1,288,154.81	(132,422.81)	(10.28)
429	Library Funds (See 453)	128,224.35	133,478.33	(5,253.98)	(3.94)
431	Gas Severance Tax	10,712,691.32	6,712,929.25	3,999,762.07	59.58
432	Oil Severance Tax	7,420,002.64	5,431,375.00	1,988,627.64	36.61
433	Timber Severance Tax	536,732.56	573,849.84	(37,117.28)	(6.47)
434	Law Enforcement Assistance Grants (See 451)	819,771.84	1,525,466.75	(705,694.91)	(46.26)
435	Sales Tax (See 457)	612,820.20	521.85	612,298.35	117,332.25
436	Hospital Construction Funds (See 456, 464 & 472)	186,430.60	131,616.00	54,814.60	41.65
437	State Aid Road Construction Funds	59,861,051.65	35,592,275.45	24,268,776.20	68.19
438	Liquor Privilege Tax (See 458)	82,820.00	71,560.00	11,260.00	15.74
439	Other Aid to Counties	5,351,858.30	7,843,097.95	(2,491,239.65)	(31.76)
		124,883,813.74	98,952,543.63	25,931,270.11	26.21

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-31	1979-30	Amount of Increase	Percentage of Increase
	440-459 Grants to Municipalities - Direct to Treas.				
441	Fire Protection Funds	$ 4,450,000.00	$ 4,450,000.00	$	
443	Gasoline Tax (See 421)	775,850.58	1,426,397.75	(650,547.17)	(45.61)
445	Utilities Tax	249,617.22	198,638.18	50,979.04	25.66
446	Passenger Coach Tax	24,300.15	21,358.71	2,941.44	13.77
447	Civil Defense Funds (See 426)	268,768.55	311,927.40	(43,158.85)	(13.84)
448	Aeronautics Funds (See 427)	29,128.35	52,330.23	(23,201.88)	(44.34)
449	T.V.A. Payments in Lieu of Taxes (See 428)	183,653.09	235,110.89	(51,457.80)	(21.89)
451	Law Enforcement Assistance Grants (See 434)	1,069,429.93	1,158,736.05	(89,306.12)	(7.71)
452	Council on Aging Grants		9,086.00	(9,086.00)	
453	Library Funds (See 429)	265,368.54	446,266.21	(180,897.67)	(40.54)
456	Hospital Construction Funds (See 436, 464 & 472)	65,348.70		65,348.70	
457	Sales Tax (See 435)	95,992,932.85	88,831,063.89	7,161,868.96	8.06
458	Liquor Privilege Tax (See 438)	1,074,370.00	1,093,170.00	(18,800.00)	(1.72)
459	Other Aid to Municipalities	3,557,153.63	3,983,529.77	(426,371.14)	(10.70)
		108,005,926.59	102,217,615.08	5,788,311.51	5.66
	460-469 Grants to Agencies, Institutions & Other Political Subdivisions				
461	Allocations to Agencies & Institutions (Lump Sum)	86,776,021.91	95,395,859.22	(8,619,837.31)	(9.04)
462	School Lunch Funds	842,877.02	661,642.23	181,234.79	27.39
463	Vocational Education Funds	873,785.73	782,626.37	91,159.36	11.65
464	Hospital Construction (Hill-Burton) Funds	93,200.00		93,200.00	
466	Emergency Management Funds		175.00	(175.00)	
469	Other Federal Grants	60,695,646.23	84,287,140.28	(23,591,494.05)	(27.99)
		149,281,530.89	181,127,443.10	(31,845,912.21)	(17.58)
	470-479 Grants to Non-Governmental Institutions				
471	School Lunch Funds	12,299,867.65	10,916,963.60	1,383,004.05	12.68
479	Other Grants	45,078,049.26	45,405,580.05	(327,530.79)	(.72)
		57,377,916.91	56,321,543.65	1,056,373.26	1.88
	480-489 Grants to Individuals				
481	Forestry Resources Grants	916,442.86	1,281,720.70	(365,277.84)	(28.50)
482	Discharged Prisoners Payments	30,469.07	24,183.16	6,285.91	25.99
489	Miscellaneous Grants to Individuals	294,930.26	380,492.43	(85,562.17)	(22.49)
		1,241,842.19	1,686,396.29	(444,554.10)	(26.36)
	TOTAL SUBVENTIONS & SHARED REVENUES	620,876,698.73	616,063,814.30	4,812,884.43	.78

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	500-599 DEBT SERVICE				
	500-519 Payment of Indebtedness & Interest				
501	Principal on State Bonds	$ 52,999,503.75	$ 43,757,962.10	$ 9,241,541.65	21.12
502	Principal on Other Indebtedness	82,977.74	29,724.92	53,252.82	179.15
503	Interest on State Bonds	62,953,267.16	53,741,013.50	9,212,253.66	17.14
504	Interest on Other Indebtedness	35,861.71	45,605.54	(9,743.83)	(21.37)
505	Bank Service Charges on Bonds	129,038.11	118,104.60	10,933.51	9.26
506	Bank Service Charges on Interest Coupons	17,044.15	16,676.64	367.51	2.20
508	Expenses on Bond Isues	48,968.15	67,334.56	(18,366.41	(27.28)
509	Miscellaneous Indebtedness & Interest Claims	35,003.71	45,187.81	(10,184.10)	(22.54)
518	Premiums on Bonds and Other Investments	263,600.00		263,600.00	
	TOTAL DEBT SERVICE	116,565,264.48	97,821,609.67	18,743,654.81	19.16
	600-699 CAPITAL OUTLAY				
	610-619 Land				
612	Land for Right-of-Way	3,515,464.32	3,171,453.48	344,010.84	10.85
614	Improvements on Land Not for Right-of-Way	176,707.35	184,921.65	(8,214.30)	(4.44)
615	Improvements on Land for Right-of-Way	2,098,902.76	1,178,071.95	920,830.81	78.16
616	Excess Right-of-Way Purchases	18,361.88	6,310.00	12,051.88	191.00
617	Land Purchases for Other Purposes	386,600.00	993,210.71	(606,610.71)	(61.08)
618	Damages in Right-of-Way Takings	898,868.64	1,000,681.62	(101,812.98)	(10.17)
619	Land for Right-of-Way in Litigation	337,217.00		337,217.00	
		7,432,121.95	6,534,649.41	897,472.54	13.73
	620-629 Buildings & Improvements				
621	Payments to Contractors (Highway Department)	503,287.30	484,579.87	18,707.43	3.86
622	Additions & Betterments (Highway Department)		1,142.88	(1,142.88)	
625	Buildings & Other Structures Purchased, Constructed & Remodeled	57,967,360.33	66,724,388.32	(8,757,027.99)	(13.12)
		58,470,647.63	67,210,111.07	(8,739,463.44)	(13.00)
	630-649 Equipment				
631	Automobiles & Station Wagons	128,171.87	115,535.14	12,636.73	10.94
632	Road Machinery	3,251,132.59	1,076,015.82	2,175,116.77	202.15
633	Office Machines, Furniture, Fixtures & Equipment	3,907,169.61	3,534,996.08	372,173.53	10.53
634	Engineering Equipment	72,572.57	34,345.35	38,227.22	111.30
635	Laboratory, Medical & Testing Equipment	393,246.99	547,425.83	(154,178.84)	(28.16)
636	Shop Equipment	206,072.42	216,068.41	(9,995.99)	(4.63)
637	Radio & Television Equipment	341,564.67	452,008.68	(110,444.01)	(24.43)
638	Photographic & Reproduction Equipment	45,961.46	63,481.33	(17,519.87)	(27.60)
639	Trucks	1,786,081.87	2,640,594.79	(854,512.92)	(32.36)
640	Other Vehicles	125,310.10	126,764.61	(1,454.51)	(1.15)
641	Farm Equipment	53,038.81	272,548.28	(219,509.47)	(80.54)
642	Data Processing & Computer Equipment	1,916,503.12	550,534.81	1,365,968.31	248.12
643	Other Working Equipment	167,424.50	117,226.59	50,197.91	42.82
649	Other Equipment	440,362.26	842,532.02	(402,169.76)	(47.73)
		12,834,612.84	10,590,077.74	2,244,535.10	21.19

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	650-659 Highways & Bridges				
651	Highway Construction (Highway Department)	$ 205,272,051.20	$ 210,206,042.99	$ (4,933,991.79)	(2.35)
	660-669 Other Capital Outlay				
661	Library Books, Films	161,400.70	170,099.82	(8,699.12)	(5.11)
662	Textbooks	160,473.74	19,228.21	141,245.53	734.57
663	Livestock & Poultry	6,750.00	11,375.00	(4,625.00)	(40.66)
664	Historical Articles	5,166.54	18,455.95	(13,289.41)	(72.01)
		333,790.98	219,158.98	114,632.00	52.31
	TOTAL CAPITAL OUTLAY	284,343,224.60	294,760,040.19	(10,416,815.59)	(3.53)
	TOTAL GOVERNMENTAL EXPENDITURES	1,601,761,995.55	1,560,659,816.96	41,102,178.59	2.63
	700-799 NON-GOVERNMENTAL COSTS				
	700-799 PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS				
	700-709 Purchases of Securities				
706	Purchase of Notes & Other Evidence of Indebtedness	12,314.86	9,500.00	2,814.86	29.63
709	Purchase of Other Securities	270,664,515.74	112,772,511.01	157,892,004.73	140.01
		270,676,830.60	112,782,011.01	157,894,819.59	140.00
	710-719 Loans Made				
712	Veterans Farm & Home Board Loans	3,938,500.00	4,315,900.00	(377,400.00)	(8.74)
719	Other Loans	4,477,922.48	2,527,757.72	1,950,164.76	77.15
		8,416,422.48	6,843,657.72	1,572,764.76	22.98
	720-729 Allocation of Imprest or Petty Cash Funds				
721	Imprest or Petty Cash Funds Returned Subsequent to Close of Fiscal Year		500.00	(500.00)	
722	Imprest or Petty Cash Funds Returned	216,429.33	160,270.12	56,159.21	35.04
		216,429.33	160,770.12	55,659.21	34.62
	TOTAL PURCHASES OF SECURITIES, LOANS & ALLIED TRANSACTIONS	279,309,682.41	119,786,438.85	159,523,243.56	133.17
	800-899 NON-EXPENSE ITEMS				
	800-809 Items Purchased for Resale				
801	Land Purchased for Resale		348.86	(348.86)	
802	Merchandise Purchased for Resale	1,260,204.25	907,461.43	352,742.82	38.87
803	Alcoholic Beverages Purchased for Resale	83,844,224.35	78,658,284.36	5,185,939.99	6.59
		85,104,428.60	79,566,094.65	5,538,333.95	6.96

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	810-819 Taxes & Fees Paid by State Agencies				
811	Taxes on Vehicles	$ 87,239.13	$ 95,936.17	$ (8,697.04)	(9.07)
812	Inspection Stickers	2,570.50	2,661.90	(91.40)	(3.43)
813	Other Ad Valorem Taxes	4,214.67	3,931.79	282.88	7.19
814	State Sales Taxes on Alcoholic Beverages	5,828,784.43	5,548,891.95	279,892.48	5.04
815	Other State Sales Taxes	144,713.12	139,582.53	5,130.59	3.68
817	Motor Vehicle Title Act Fees	44.00	6.00	38.00	633.33
819	Other Taxes	10,406,221.84	10,499,896.85	(93,675.01)	(.89)
		16,473,787.69	16,290,907.19	182,880.50	1.12
	880-889 Transmittal of Payments by Central Offices				
881	Transmittal of Departmental Telephone Payments	2,526,709.80	2,084,360.13	442,349.67	21.22
883	Transmittal of Dept. State-Plan Ins. Payments	14,901,110.24	9,367,217.31	5,533,892.93	59.08
884	Transmittal of Dept. Unemployment Ins. Payments	1,709,707.88	1,009,122.36	700,585.52	69.43
		19,137,527.92	12,460,699.80	6,676,828.12	53.58
	890-899 Miscellaneous Non-Expense Accounts				
892	Interest on County State Aid Road Bonds	2,840,473.30	2,554,860.55	285,612.75	11.18
893	Principal on County State Aid Road Bonds	3,022,429.35	2,901,000.00	121,429.35	4.19
894	Bank Service Charges on County State Aid Road Bonds	8,051.26	8,023.49	27.77	.35
897	Transfer of Escrow Payments on Veterans Loans	804,529.86	736,884.11	67,645.75	9.18
898	Other Non-Governmental Costs	320,285.88	317,063.26	3,222.62	1.02
		6,995,769.65	6,517,831.41	477,938.24	7.33
	TOTAL NON-EXPENSE ITEMS	127,711,513.86	114,835,533.05	12,875,980.81	11.21
	900-999 TRANSFERS & REFUNDS				
	900-909 Intra-Departmental Transfers				
901	Intra-Departmental Transfers	16,011,117.67	9,223,148.31	6,787,969.36	73.60
	910-929 Inter-Departmental Transactions				
912	State Aid Road Funds to Highway Departmnt	3,886,938.29	3,435,257.43	451,680.86	13.15
913	Transfer of Revenue Sharing Funds	53,940,414.19	64,313,587.08	(10,373,172.89)	(16.13)
914	Transfer of Anti-Recession Trust Funds from Clearing Accounts	170,518.30	2,622,316.47	(2,451,798.17)	(93.50)
919	Other Inter-Departmental Transactions	50,996,728.28	39,879,172.73	11,117,555.55	27.88
		108,994,599.06	110,250,333.71	(1,255,734.65)	(1.14)
	930-939 Refunds - Outside				
931	Refunds of Overpayments	384,035.19	356,163.91	27,871.28	7.83
932	Refunds Other than Overpayments		220.20	(220.20)	
933	Refunds of Taxes Erroneously Paid		76.05	(76.05)	
936	Refunds of Income Tax	50,284,147.67	33,924,638.69	16,359,508.98	48.22
938	Refunds Not Chargeable to Major Categories	102,549.52		102,549.52	
939	Other Refunds	3,097,963.49	706,404.75	2,391,558.74	338.55
		53,868,695.87	34,987,503.60	18,881,192.27	53.97

Statement No. 8

COMBINED SPECIAL FUNDS

STATEMENT OF EXPENDITURES - DETAILED BY OBJECTS

Fiscal Year Ended June 30, 1981 Compared with Those for the Preceding Year

		1980-81	1979-80	Amount of Increase	Percentage of Increase
	940-949 Unexpended Balance Transferred				
941	Unexpended Balances Transferred to Other Funds	$ 252,247.31	$	$ 252,247.31	
942	Transfer of Net Income from Sales of Alcoholic Beverages	16,500,000.00	13,879,838.69	2,620,161.31	18.88
		16,752,247.31	13,879,838.69	2,872,408.62	20.69
	950-959 Loans Made Between Funds				
951	Loans Made to Other Funds	2,447,084.39	5,329,043.77	(2,881,959.38)	(54.08)
952	Loans Repaid to Other Funds	78.90	612,810.15	(612,731.25)	(99.99)
		2,447,163.29	5,941,853.92	(3,494,690.63)	(58.81)
	990-998 Payments Not Chargeable to Allotments				
990	Returned Funds to Original Grantor	19.00			
991	Transfers to Correct Deposits	1,722,527.13	12,164,061.14		
992	Refunds of Prior Year Revenue	34,543.85	311,331.65		
993	Transfers Between Funds	10,632,849.35	974,943.85		
994	Transfers to General Fund Required by Law	5,565,870.05	1,332,301.11		
995	Temporary Investments	194,950,634.40	16,946,490.00		
996	Loans Made to Other Funds	20,687,030.00	908,754.82		
997	Distribution of Clearing Funds		1,186,629.73		
998	Prior Year Warrants Cancelled	(46,907.39)	(58,099.01)		
		233,546,566.39	33,666,423.29	199,880,143.10	593.71
	TOTAL TRANSFERS & REFUNDS	431,620,389.59	207,949,101.52	223,671,288.07	107.56
	TOTAL NON-GOVERNMENTAL COSTS	838,641,585.86	442,571,073.42	396,070,512.44	89.49
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES	2,440,403,581.41	2,003,230,890.38	437,172,691.03	21.82
	CLOSING CASH BALANCE	119,070,496.10	141,875,498.66	(22,805,002.56)	(16.07)
	TOTAL SPECIAL FUNDS CASH ACCOUNTED FOR	$2,559,474,077.51	$2,145,106,389.04	$414,367,688.47	19.32

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3000-3049 LEGISLATIVE				
	No Special Fund Agencies Under this Function				
	3050-3099 JUDICIARY & JUSTICE				
	3070-3079 Department of Justice				
3073	Attorney General - Organized Crime	$ 36,665.76	$ 39,685.51	$ (3,019.75)	7.61)
	3090-3099 Other Judicial				
3091	State Judicial Council		225,590.09		
3092	Judicial Planning Committee	13,440.23	35,937.38		
3099	Federal-State Programs - Criminal Justice Planning	35,985.51			
		49,425.74	261,527.47	(212,101.73)	(81.10)
	TOTAL JUDICIAL & JUSTICE	86,091.50	301,212.98	(215,121.48)	(71.42)
	3100-3149 EXECUTIVE & ADMINISTRATIVE				
	3100-3109 Executive Offices (Governor)				
3102	Governor's Anti-Recession Administration Fund	72,656.01	156,727.35		
3104	Governor's Office of Planning & Coordination	1,740,941.27	327,864.55		
3109	Governor's Commission on Employment of Handicapped		169,981.91		
		1,813,597.28	654,573.81	1,159,023.47	177.07
	3110-3119 Secretary of State				
3111	Secretary of State - Fees	46,088.97	47,385.39	(1,296.42)	(2.74)
	3130-3139 State Capitol and Office Buildings				
3131	Capitol Commission Buildings	48,545.29			
3133	Capitol Commission - Robert E. Lee Properties	48,545.29			
		97,090.58		97,090.58	
	TOTAL EXECUTIVE & ADMINISTRATIVE	1,956,776.83	701,959.20	1,254,817.63	178.76
	3150-3199 FISCAL AFFAIRS				
	3150-3159 Audit & Control				
3151	Auditor of Public Accounts		178,445.36		
3155	Department of Audit - Audit Fees	536,877.29	231,350.08		
3167	Commission of Budget & Accounting - Central Storage	72,828.42			
		609,705.71	409,795.44	199,910.27	48.78
	3170-3179 Treasury				
3172	State Treasurer - Due Shareholders		220.50		
3173	Bond Commission - Investments	50,556,413.04	28,385,867.01		
3174	State Treasurer - Highway Department Investments	156,332,512.52			
		206,888,925.56	28,386,087.51	178,502,838.05	628.84

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3180-3189 Tax Collecting				
3181	Tax Commission - City Sales Tax Fees	$ 300,000.00	$ 554,113.24	$	
3183	Tax Commission - Reappraisal Revolving Fund	82,106.80			
3186	Tax Commission - Seized Property/Cash Bonds	20,768.94	17,984.59		
		402,875.74	572,097.83	(169,222.09)	(29.58)
	TOTAL FISCAL AFFAIRS	207,901,507.01	29,367,980.78	178,533,526.23	607.92
	3200-3249 PUBLIC EDUCATION				
	3200-3229 Department of Education				
3201	Combined Federal Projects	91,188,883.69	92,989,570.10		
3205	Occupational Information Coordinating Committee	78,632.52			
3206	Vocational & Technical Education - Federal	13,724,159.34	12,835,632.59		
3207	State Advisory Council	119,417.55	74,140.77		
3211	Vocational Rehabilitation - O.A.S.I.	6,288,868.79	4,959,834.03		
3212	Vocational Education - Training of Adults	5,384,121.66	3,836,617.32		
3213	Adult Education - Federal	1,202,622.29	1,175,327.46		
3214	Vocational Rehabilitation	15,895,348.61	15,514,122.51		
3221	Federal School Lunch Program	76,157,817.25	68,733,295.12		
3227	Driver Training Penalty Assessment	2,058,393.36	850,029.46		
		212,098,265.06	200,968,569.36	11,129,695.70	5.54
	3230-3239 Blind & Deaf Schools				
3231	School for the Blind	170,415.27	149,331.49		
3232	School for the Deaf	639,693.77	392,663.88		
3235	School for the Blind - Vocational Rehabilitation	3,381,000.00	2,900,000.00		
		4,191,109.04	3,441,995.37	749,113.67	21.76
	3240-3249 Other Public Education				
3241	Textbook Purchasing Board	150,000.00			
3243	Gov. Office of Job Development & Training	77,780,138.09	109,681,934.65		
3244	Library Commission - NCLIS		3,687.29		
3245	Library Commission - Federal Aid	752,596.15	732,397.44		
3247	Authority for Educational Television	996,874.46	1,054,430.61		
		79,679,608.70	111,472,449.99	(31,792,841.29)	(28.52)
	TOTAL PUBLIC EDUCATION	295,968,982.80	315,883,014.72	(19,914,031.92)	(6.30)
	3250-3299 HIGHER EDUCATION				
	3250-3269 Universities & Colleges				
3251	Institutions of Higher Learning - Higher Ed. Act	156,735.44	139,380.30		
3255	Post Secondary Education Financial Assistance	793.36			
3261	Alcorn State University - Morrill-Nelson Funds	105,769.00	101,950.00		
3265	Miss. State University - Morrill-Nelson Funds	115,000.00	115,000.00		
3260	Alcohol Safety Education Act	56,187.58	35,251.17		
		434,485.38	391,581.47	42,903.91	10.96

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3280-3289 Medical Education				
3288	Medical Education Board - Scholarship Loans	$	$ 21,197.87	$ (21,197.87)	
	TOTAL HIGHER EDUCATION	434,485.38	412,779.34	21,706.04	5.26
	3300-3349 PUBLIC HEALTH				
	3300-3319 Board of Health				
3301	Children's Bureau	9,773,941.49	9,869,376.48		
3302	U.S.P.H.S. Programs	9,915,499.74	8,829,621.07		
3303	U.S.P.H.S. Statistics	988,325.43	754,470.47		
3304	Miscellaneous Accounts	2,215,166.57	2,097,611.52		
3305	Hypertension	742,316.44	275,435.59		
3306	Tuberculosis Control	73,622.79	138,127.06		
3307	Women, Infants & Children Program (W.I.C.)	18,376,837.62	13,770,639.19		
3310	Tuberculosis Control Unit - Equipment	2,052.95			
3315	Crippled Children's Service	1,732,330.81	1,980,342.47		
		43,820,093.84	37,715,623.85	6,104,469.99	16.19
	3320-3329 Other Health Activities				
3322	Boiler Safety	69,418.16	49,835.66		
3323	Health Care Commission - Planning & Development	1,658,392.46	412,032.02		
3324	Labor Statistics	156,601.94	174,172.46		
3325	Federal-State Special Projects		1,005,491.90		
3327	Health Care Commission - Facilities Certification	17,361.19	856,720.82		
		1,901,773.75	2,498,252.86	(596,479.11)	(23.88)
	TOTAL PUBLIC HEALTH	45,721,867.59	40,213,876.71	5,507,990.88	13.70
	3350-3399 HOSPITALS & HOSPITAL SCHOOLS				
	3350-3369 Charity Hospitals				
3352	Kuhn Mem. Charity Hosp. - Cash Collection Acct.	1,208,427.77	1,371,211.61		
3353	Matty Hersee Charity Hosp. - Cash Collection Acct.	1,771,363.57	1,797,748.60		
3354	Natchez Charity Hospital - Cash Collection Acct.	348,139.60	456,832.37		
3355	South Miss. Charity Hospital - Cash Collection Acct.	1,242,480.75	934,452.09		
		4,570,411.69	4,560,244.67	10,167.02	.22
	3370-3379 Mental Institutions				
3371	Department of Mental Health - Unallocated	2,372,882.82	2,489,452.15		
3372	East Mississippi Hospital - Inmate Fees	2,715,638.62	3,059,159.87		
3373	Ellisville State School - Inmate Fees	4,602,806.07	3,795,233.60		
3374	State Hospital (Whitfield) - Inmate Fees	3,194,797.43	2,443,469.19		
3377	Ellisville State School - Timber Fund	421,386.40	408,830.71		
3379	Dept. of Mental Health - Alcohol & Drug Ed.	2,933,745.50	3,401,351.33		
		16,241,256.84	15,597,496.85	643,759.99	4.13

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3380-3389 Sanatoria & Hospital Schools				
3381	Sanatorium	$ 693,462.37	$	$	
3382	Boswell Retardation Center	307,145.29	231,943.65		
3383	Crippled Children's Treatment & Training Center	207,744.51	144,682.65		
3385	North Miss. Retardation Center	3,033,665.74	2,537,183.63		
3386	Hudspeth Retardation Center	2,046,669.57	1,288,906.65		
3387	South Miss. Retardation Center	815,017.01	513,337.15		
		7,103,704.49	4,716,053.73	2,387,650.76	50.63
	3390-3399 Other Medical Care				
3391	Mississippi State Hospital - Medical Support	20,724.00	17,350.50		
3392	Hudspeth Retardation Center - Medical Support	92.00			
3394	North Miss. Retardation Center - Medical Support	4,934.00	4,439.40		
3395	Hospital Reimbursement Commission	9,573.95			
		35,323.95	21,789.90	13,534.05	62.11
	TOTAL HOSPITALS & HOSPITAL SCHOOLS	27,950,696.97	24,895,585.15	3,055,111.82	12.27
	3400-3449 AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	3400-3409 Department of Agriculture & Commerce				
3401	Miscellaneous Programs	1,744,617.00	1,223,763.37		
3403	Fire Ant Control Plant	331,998.86	211,753.74		
3404	Fire Ant Elimination Program	166,736.45	42,678.67		
3405	Division of Plant Industry	116,505.30	111,023.67		
3406	Egg Marketing Board	36,239.99	65,545.67		
3408	Farmer's Central Market - Administrative	195,373.69	177,200.37		
3409	Authority for Fire Ant Control	230,843.69	432,213.75		
		2,822,314.98	2,264,179.24	558,135.74	24.65
	3410-3419 Dept. of Economic Development				
3411	Special Fund		7,730.47		
3412	Federal Fund	54,316.68	204,707.07		
3413	Port Authority - Administrative	955.54	3,994.04		
3415	Small Businessman's Loan Assistance	3,325,000.00	4,700,000.00		
3416	Small Businessman's Loan Guaranty	891,803.70	1,088,514.18		
3419	Tourism Study Commission		500.40		
		4,272,075.92	6,005,446.16	(1,733,370.24	(28.86)
	3420-3429 Other Activities				
3421	Human Resources & Community Services		3,390,400.61		
3422	Human Resources & Energy		4,985,490.22		
3423	Division of Appalachian Development		281,725.89		
			8,657,616.72	(8,657,616.72)	
	3430-3439 Fairs & Expositions				
3431	State Fair Commission & Livestock Coliseum	1,159,268.14	2,089,988.65		
3435	Dixie National Livestock Show	135,716.71	128,533.52		
		1,294,984.85	2,218,522.17	(923,537.32)	(41.63)

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3440-3449 Research & Development Center				
3441	Research & Development Center	$ 814,443.89	$ 808,726.93	$	
3442	Research & Development Center - Planning	124,366.00	1,208,719.52		
3443	Research & Development Center - Delta Project	66,596.37	39,547.77		
3446	Research & Development Center - Operation & Maintenance	23,317.25	8,602.15		
		1,028,723.51	2,065,596.37	(1,036,872.86)	(50.20)
	TOTAL AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	9,418,099.26	21,211,360.66	(11,793,261.40)	(55.60)
	3450-3499 CONSERVATION & RECREATION				
	3450-3459 Forestry				
3451	Forestry Commission - Federal Grants	1,300,508.30	1,383,247.45		
3452	Forestry Commission - Forestry Acreage Tax	269,749.11	301,200.00		
3453	Forestry Commission - Revenue Sharing		86,609.90		
3455	Forestry Commission - Miscellaneous Accounts	3,006,578.62	2,916,451.53		
3456	Forestry Commission - Resources Development	916,442.86	1,281,720.70		
		5,493,278.89	5,969,229.58	(475,950.69)	(7.97)
	3460-3469 Department of Wildlife Conservation				
3460	Fisheries & Wildlife	6,435,207.59			
3461	Game & Fish Protection	9,955,421.58	8,871,923.91		
3462	Motor Vehicle Fund	1,759,231.17	741,568.40		
3463	Hunter Penalty	96,158.85	120,242.44		
3464	Natural Science Museum	62,066.14	74,669.56		
3465	Wildlife Heritage Timber Fund	201,910.60	276,249.20		
3466	Marine Resources	35,626.28	699,435.72		
3467	Coastal Zone Management	407,944.98	48,252.28		
3468	Administrative	997,943.50	757,986.70		
3469	Wildlife Heritage Land Purchase	268,500.00			
		20,220,010.69	11,590,328.21	8,629,682.48	74.46
	3470-3479 Parks & Shrines, Etc.				
3471	Dept. of Natural Resources - Recreation & Parks	5,658,895.72	7,882,453.65		
3472	Dept. of Natural Resources - Recreation & Parks - Timber Sales		7,144.14		
3473	Grand Gulf Military Park	1,700.00			
3473	Dept. of Natural Resources - Recreation & Parks - Anti-Recession		12,000.00		
3474	Wildlife Conservation - Coastal Energy Impact	379,311.30	540,329.79		
3475	Department of Archives & History - Federal Grants	715,390.98	913,541.47		
3477	Dept. of Natural Resources - Administrative		47,063.28		
3478	Wildlife Conservation - Natural Science Museum - Renovation	305,092.52	205,271.57		
3479	Wildlife Conservation - Marine Resources		778.71		
		7,060,390.52	9,608,582.61	(2,548,192.09)	(26.52)
	3480-3489 Air, Water, Waterways & Land				
3481	Dept. of Natural Resources - Water & Land Resources	175,490.07	252,731.83		
3485	Dept. of Natural Resources - Bureau of Pollution Control	2,541,500.88	2,134,625.02		
		2,716,990.95	2,387,356.85	329,634.10	13.81

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COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3490-3499 Other Conservation Activities				
3491	Oil & Gas Board - Fee Account	$ 547,657.21	$ 522,625.80	$	
3492	Division of Geological Survey - Land Reclamation	26,870.54	46,658.00		
3465/3495	Institutions of Higher Learning - Univ. Marine Ctr.		87,500.00		
3497	Soil & Water Conservation Commission	168,565.29	173,734.23		
		743,093.04	830,518.03	(87,424.99)	(10.53)
	TOTAL CONSERVATION & RECREATION	36,233,764.09	30,386,015.28	5,847,748.81	19.24
	3500-3549 INSURANCE & BANKING				
	3500-3509 Insurance Department				
3501	Agents Qualification Fund	15,386.58	28,713.69		
3502	Fire Fighters School	219,537.87	443,918.53		
3505	Insurance Commission	173,831.27	166,125.11		
		408,755.72	638,757.33	(230,001.61)	(36.01)
	3510-3519 Dept. of Banking and Consumer Finance				
3511	Administrative	946,798.03	723,536.95		
3512	Motor Vehicle Sales Division	23,065.60	26,052.34		
3513	Small Loan Division	273,589.67	246,394.28		
		1,243,453.30	995,983.57	247,469.73	24.85
	3520-3529 Workmens Compensation				
3521	Administrative	4,768,621.15	3,436,797.01		
3522	Second Injury Fund	18,687.02	10,100.00		
		4,787,308.17	3,446,897.01	1,340,411.16	38.89
	3530-3539 Retirement System				
3531	Administrative	1,160,766.61	1,062,844.26	97,922.35	9.21
	3540-3549 Other Insurance & Banking				
3541	Dept. of Savings Associations	174,882.86	158,983.04		
3542	Conservator of Savings & Loans	750.00	2,510.00		
3543	School Bus Accident Contingent Fund	320,285.88	318,133.14		
		495,918.74	479,626.18	16,292.56	3.40
	TOTAL INSURANCE & BANKING	8,096,202.54	6,624,108.35	1,472,094.19	22.22
	3550-3599 CORRECTIONS				
	3550-3569 Department of Corrections				
3551	Special Fund	1,639,436.25	2,708,127.50		
3552	Housing Costs		10,329.46		
3553	Bookbinding Revolving	64,440.18	96,420.08		
3554	Farm Produce Revolving				
3555	Prison Industries	682,722.06	422,233.28		
3556	Community Services Revolving	272,542.79	76,224.22		
3561	Special Vocational & Technical Training	121,890.65	117,862.09		
3563	Discharged Offenders Revolving	30,469.07	24,183.16		
		2,811,501.00	3,455,379.79	(643,878.79)	(18.63)

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3570-3579 Training Schools				
3571	Department of Youth Services	$ 822,880.05	$ 800,752.71	$ 22,127.34	2.76
	TOTAL CORRECTIONS	3,634,381.05	4,256,132.50	(621,751.45)	(14.61)
	3600-3649 INTER-DEPARTMENTAL SERVICES				
	3600-3609 Computer Services				
3601	Central Data Processing Auth. Center No. 1	3,334,248.73	1,920,949.90		
3602	Central Data Processing Auth. - Equipment Purchases		437,810.15		
		3,334,248.73	2,358,760.05	975,488.68	41.36
	3610-3619 Employee Classification				
3611	Classification Comm. - Inter-Governmental Grants	48,139.62	129,164.06		
3612	Classification Comm. - Merit System Council	518,642.15	456,622.40		
3613	Personnel Board	632,406.49	9,130.68		
3614	Personnel Board	796,769.68			
		1,995,957.94	594,917.14	1,401,040.80	235.50
	3620-3629 Transportation				
3621	National Guard - Aircraft Pool	107,200.76	41,094.58		
3623	Capitol Commission - State Service Station	111,726.66	108,631.20		
		218,927.42	149,725.78	69,201.64	46.22
	3630-3639 Inter-Departmental Clearing Funds				
3631	Federal Revenue Sharing Clearing Fund	68,480,917.19	95,086,546.08		
3632	State Anti-Recession Trust Fd. (Ch. 145-1977)	170,518.30	2,622,316.47		
		68,651,435.49	97,708,862.55	(29,057,427.06)	(29.74)
	3640-3649 Other Inter-Departmental Services				
3641	Commission of Budget & Accounting - Group Ins.	14,917,136.74	9,367,217.31		
3643	Capitol Commission - Telephone Account	2,642,845.16	2,189,768.49		
3644	Commission of Budget & Accounting - Unempl. Ins.	4,509,707.88	1,009,819.96		
		22,069,689.78	12,566,805.76	9,502,884.02	75.62
	TOTAL INTER-DEPARTMENTAL SERVICES	96,270,259.36	113,379,071.28	(17,108,811.92)	(15.09)
	3650-3699 SOCIAL WELFARE				
	3650-3669 Public Welfare				
3650	Miscellaneous	485,373.24			
3651	Administrative	9,658,467.57	8,648,871.25		
3652	Purchase of Services	20,454,869.78	20,145,696.17		
3653	Individual and Family Grants - Flood 1979	18,170.98	4,171,325.95		
3654	Assistance Payments	5,972,934.63	57,256,625.15		
3655	Child Support	944,935.40	897,913.63		
3656	Training	1,446,216.49	1,531,959.71		
3657	Food Stamps	4,951,024.08	4,400,723.20		
3658	Social Services	5,561,302.49	5,873,795.87		

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COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
3659	Work Incentive Program - WIN	$ 971,608.92	$ 846,250.49	$	
3660	Client Payments	50,646,159.82			
3661	Comprehensive Education Training Act - CETA	1,514,067.55	2,949,532.36		
3662	Individual & Family Grants - Hurricane 1979	418,450.24	14,812,291.34		
3663	Low Income Energy Assistance Allowance	(276.00)	2,420,896.37		
3664	Individual & Family Grants - Tornado 1980	1,430,019.47	929,442.99		
3665	Medicaid Commission - Federal	254,422,795.07	213,767,003.09		
3666	Medicaid Comm. - Rural Health Care	26,117.24	87,214.49		
		358,922,236.97	338,739,542.06	20,182,694.91	5.96
	3670-3679 Employment Security Commission				
3671	Employment Security Commission - Federal	86,176,551.31	93,672,429.30	(7,495,877.99)	(8.00)
	3690-3699 Other Social Welfare				
3691	Federal-State Programs - Human Development	25,547,312.36			
3692	Federal-State Programs - Council on Children		1,115,483.46		
3693	Federal-State Programs - Community Devel. & Housing		116,487.09		
3694	Federal-State Programs - Miss. Council on Aging		9,299,550.41		
3695	Appalachian Regional Housing Revolving	113,047.33	290,455.63		
		25,660,359.69	10,821,976.59	14,838,383.10	137.11
	TOTAL SOCIAL WELFARE	470,759,147.97	443,233,947.95	27,525,200.02	6.21
	3700-3749 PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	3700-3709 Military				
3701	National Guard - Service Contract	1,844,025.63	1,643,048.96		
3703	National Guard - Camp Shelby Timber	72,879.35	137,655.43		
3705	National Guard - Camp Shelby Base Operations	3,327,693.50	2,939,348.39		
3706	National Guard - U.S.A.R. Equipment Pool	664,082.05	617,243.52		
3707	National Guard - Recreation & Misc.	1,178.64	5,110.84		
		5,909,859.17	5,342,407.14	567,452.03	10.62
	3710-3719 Police				
3711	Highway Safety Patrol	1,546,811.84	746,476.55		
3712	Motor Vehicle Responsibility	299.00			
3713	Highway Safety Patrol - Crime Laboratory	156,669.93	26,510.19		
3714	Law Enforcement Training Academy	320,559.93	181,006.16		
3715	Governor's Highway Safety Program	2,796,299.18	1,594,344.95		
3718	Highway Safety Patrol - Bureau of Narcotics		51,337.13		
		4,820,639.88	2,599,674.98	2,220,964.90	85.43
	3720-3729 Emergency Management				
3721	Emergency Management - Administrative - Federal	650,542.35	658,994.91		
3722	Emergency Management - Federal Grants	169,856.68	146,375.11		
3723	Emergency Management - Anti-Recession		54,584.97		
3725	Emergency Management - Trailer Disaster	19,676.85			
		840,075.88	859,954.99	(19,879.11)	(2.31)

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3730-3739 Assistance to Veterans				
3731	Veterans Affairs Board - Federal	$ 90,943.62	$ 66,594.36	$	
3734	Veterans Farm & Home Board - Loan Revolving	5,022,254.22	5,316,453.33		
		5,113,197.84	5,383,047.69	(269,849.85)	(5.01)
	3740-3749 Other Public Protection				
3741	Criminal Justice Planning Division	4,654,880.87	6,188,549.51	(1,533,668.64)	(24.78)
	TOTAL PUBLIC PROTECTION & ASSISTANCE TO VETERANS	21,338,653.64	20,373,634.31	965,019.33	4.74
	3750-3799 LOCAL ASSISTANCE				
	3760-3779 State Tax Revenue Sharing				
3761	Gas Severance Tax to Counties	10,712,691.32	6,712,929.25		
3762	Oil Severance Tax to Counties	7,420,002.64	5,431,375.00		
3763	Timber Severance Tax to Counties	613,269.16	573,849.84		
3764	Gasoline Tax to Counties	31,333,373.27	33,102,442.69		
3765	Truck & Bus Privilege Tax to Counties	3,732,403.11	3,732,403.11		
3771	Sales &/or Util. Tax Distribution to Municipalities &/or Counties	96,855,370.27	89,493,695.04		
3774	Gasoline Tax to Municipalities	775,850.58	1,426,397.75		
3775	Passenger Coach Tax to Municipalities	24,300.15	21,358.71		
3776	Liquor Privilege Tax - By A.B.C. Division		51,525.00		
3777	Ins. Premium Tax - Fire Protection to Municipalities	4,450,000.00	4,450,000.00		
3778	Ins. Premium Tax - To Co. Volunteer Fire Depts.	1,637,356.50	1,664,875.41		
		157,554,617.00	146,660,851.80	10,893,765.20	7.43
	3780-3799 Other Local Assistance				
3781	National Forest Reserve Funds to Co. & Sch. Dists.	5,682,029.17	5,025,070.78		
3782	Flood Control Funds to Counties & School Districts	292,707.79	316,111.98		
3783	T.V.A. Payments in Lieu of Taxes	6,370,306.36	4,978,354.49		
3784	Library Commission - Federal Construction Funds	20,000.00			
3785	Library Commission - Revenue Sharing	186,359.89	398,300.99		
3787	Agriculture & Commerce - Grain Facility (Jackson Co.)	73,777.30	70,872.45		
3791	Tornado Loan	25,538.00	154,502.14		
3792	State Disaster Emergency	118,804.00	1,499,755.82		
3793	Local Disaster Emergency Grant & Loan	6,320,622.58	4,832,271.45		
3794	Natural Resources - Pollution Control - Grants	1,203.09	23,216.50		
3795	Tornado Loans - January, 1975	71,546.39	354,189.47		
3796	Flood of 1973 Relief Grants - Loans		923,500.00		
3797	Hurricane Camille Loan Repayment		2,854,864.72		
3798	Flood of 1975 Loans		454,136.89		
3799	Tornado Loans - March 1975		40.40		
		19,162,894.57	21,885,188.08	(2,722,293.51)	(12.44)
	TOTAL LOCAL ASSISTANCE	176,717,511.57	168,546,039.88	8,171,471.69	4.85

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3800-3849 MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
	3800-3809 Motor Vehicles				
3801	Motor Vehicle Comptroller	$ 11,973,719.55	$ 10,110,349.50	$	
3802	Motor Vehicle Comptroller - Telecommunications	1,142,178.66			
		13,115,898.21	10,110,349.50	3,005,548.71	29.73
	3810-3819 Public Carriers & Utilities				
3811	Public Service Commission - Motor Carrier Regulatory	875,827.00	1,700,105.31		
3812	Public Service Commission - Utilities Regulatory	1,193,053.33	863,843.22		
3812	Public Service Commission - Railroad Regulatory	149,764.71	139,017.89		
		2,218,645.04	2,702,966.42	(484,321.38)	(17.92)
	3820-3849 Other Regulatory Agencies				
3821	Aeronautics Commission	155,361.41	201,880.75		
3825	Board of Agricultural Aviation	39,548.17	44,968.38		
3829	Board of Medical Licensure	208,676.21			
3830	Board of Energy and Transportation	2,519,309.29			
3831	Board of Optometry	19,305.60	14,554.99		
3832	Real Estate Commission	514,213.60	453,853.33		
3833	Board of Embalming	3,551.79	3,305.17		
3834	Board of Public Contractors	194,331.03	239,165.00		
3835	Wildlife Conservation - Boat & Water Safety	781,816.59	620,710.94		
3836	Board of Registration for Sanitarians	1,749.13	1,047.69		
3837	Board of Polygraph Examiners	6,280.16	6,716.64		
3838	Board of Nursing	261,636.80	222,932.32		
3839	Motor Vehicle Commission	74,966.48	75,252.84		
3840	Hazardous Waste Management Council	29,121.54			
3841	Soybean Promotion	590,509.77	898,330.20		
3842	Fuel & Energy Commission		1,042,872.68		
3843	Athletic Commission	44,164.19	35,054.30		
3844	Board of Registration for Foresters	9,813.52	6,721.93		
3845	Board of Accountancy	71,279.24	60,558.03		
3846	Board of Pharmacy	142,833.94	127,294.64		
3847	Board of Bar Admission	57,829.23	42,872.24		
3848	Board of Architecture	64,584.34	58,981.68		
3849	Board of Chiropractic Examiners	13,310.29	12,757.61		
		5,804,192.32	4,169,831.36	1,634,360.96	39.19
	TOTAL MOTOR VEHICLE & OTHER REGULATORY AGENCIES	21,138,735.57	16,983,147.28	4,155,588.29	24.47
	3850-3899 MISCELLANEOUS				
	4850-3859 Tax Refunds				
3851	Tax Commission - Income Tax Refunds	62,283,045.58	49,531,079.93	12,751,965.65	25.75

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3860-3869 Stadia, Boards & Commission				
3861	Memorial Stadium Commission - Operating	$ 462,622.31	$ 440,232.46	$	
3862	Memorial Stadium Commission - Revolving	550,000.00	550,000.00		
3864	Surplus Property Procurement Commission	557,213.02	593,445.30		
3865	Arts Commission	411,934.49	418,693.12		
		1,981,769.82	2,002,370.88	(20,601.06)	(1.03)
	3870-3879 Stamps & Fees				
3873	Mineral Documentary Stamp Fund	337.50	708.30	(370.80)	(52.35)
	3880-3889 Undesignated Federal-State Programs				
3881	Undesignated & Miscellaneous Grants		728,775.39		
3881	Department of Energy - Weatherization Program	402,303.19			
3882	Young Adult Conservation Corps - YACC	236,569.25	340,427.97		
3883	Governor's Action Line		27,017.89		
		638,872.44	1,096,221.25	(457,348.81)	(41.72)
	3890-3899 Alcoholic Beverage Sales & Control				
3891	Alcoholic Beverage Control Division - Revolving	124,600,634.07	113,945,153.09		
3892	Alcoholic Beverage Control Div. - Permit Clearing	2,360,162.30	2,289,073.77		
		126,960,796.37	116,234,226.86	10,726,569.51	9.23
	TOTAL MISCELLANEOUS	191,864,821.71	168,864,607.22	23,000,214.49	13.62
	3900-3949 PUBLIC WORKS				
	3900-3929 State Building Commission				
3901	Pre-Planning - Revolving	98,974.97	14,776.66		
3902	Construction	436,034.40	40,138.17		
3903	Trust Fund	35,801.40	2,705.59		
3906	Revenue Sharing - Dept. of Corrections		2,614,764.73		
3907	Land Leasing	950.00	2,069.93		
3908	Revenue Sharing (Reappropriation)	50,461,396.18			
3909	Revenue Sharing - Medical Center		5,343,100.88		
3911	State Park Construction	8,809,772.53	4,282,130.98		
3912	Revenue Sharing - Construction	5,310,548.61			
3913	Revenue Sharing - Barrow School		32,747.30		
3914	Revenue Sharing		53,256,748.44		
3915	Revenue Sharing		4,199,080.63		
3916	Seed Testing Laboratory		10.80		
3917	Memorial Stadium Construction		1,044,206.98		
3918	Dentistry School	10,797.00	71,000.00		
3919	Memorial Stadium Construction	1,841,061.95	5,640,336.30		
3921	Universities & Colleges	151,820.73	6,800.00		
3922	University & College Classrooms	30,364.47			
3923	Miss. State University - Married Student Housing - HUD	458,157.10			

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
3924	University Medical Center - Learning Resources - HEW	$ 834,878.64	$	$	
3925	Jackson State University - Housing - HUD	1,981,094.46			
3926	Miss. State Hospital - HEW	139,769.00			
3927	Miss. State University - Housing - HUD	1,892,171.47	95,299.22		
3928	East Miss. State Hospital Building		940.19		
		72,493,592.91	76,646,856.80	(4,153,263.89)	(5.42)
	3930-3939 Hospitals, Schools & Other				
3931	Health Care Commission - Construction	634,476.04	131,616.00		
3933	Educational Finance Comm. - Public Sch. Bldg.	25,760,455.36	34,966,311.32		
3935	Port Authority - Operating Reserve	605,885.36	409,155.68		
3936	Gulfport Port Authority - Construction	69,781.92	421,037.85		
3937	Jackson County Port Authority - Construction	185,000.00	424,770.02		
3939	Yellow Creek Port Authority - Construction	107,399.15	105,050.00		
		27,362,997.83	36,457,940.87	(9,094,943.04)	(24.95)
	3940-3949 Highways				
3941	Highway Dept. - General Support, Maint. & Const.	441,140,167.35	291,254,945.63		
3942	Tennessee-Tombigbee Bridge	42,890,397.31	12,330,756.33		
3946	Division of State Aid Road Construction	89,735,412.18	45,835,567.12		
3947	Division of State Aid Road Construction - Adm.	908,898.78	808,615.13		
		574,674,875.62	350,229,884.21	224,444,991.41	64.09
	TOTAL PUBLIC WORKS	674,531,466.36	463,334,681.88	211,196,784.48	45.58
	3950-3999 DEBT SERVICE				
	3960-3969 Highway Debt				
3961	Highway Bonds & Interest	47,734,367.50	51,869,117.50		
3962	Refunded Highway Bond Account	58,773,948.62	40,958,563.23		
		106,508,316.12	92,827,680.73	13,680,635.39	14.74
	3970-3979 Ports & Harbors Debt				
3971	Jackson County Port Improvement Bonds & Interest	1,259,517.02	1,289,528.57		
3972	Port of Gulfport Improvement Bonds & Interest	1,487,384.70	1,493,629.52		
3973	Port of Gulfport Reserve Fund		230,000.00		
3974	Port Development (Litton) Bonds & Interest	8,922,303.81	8,934,413.51		
3976	Yellow Creek Port Bonds & Interest	132,112.50	130,113.76		
		11,801,318.03	12,077,685.36	(276,367.33)	(2.29)

Statement No. 9

COMBINED SPECIAL FUNDS

COMPARATIVE STATEMENT OF EXPENDITURES - BY DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981 Compared With Those for the Preceding Year

Dept. No.	Function & Department	1980-81	1979-80	Amount of Increase	Percentage of Increase
	3980-3999 Other Debt				
3981	Public School Building Bonds & Interest	$ 10,992,173.72	$ 10,817,900.32	$	
3982	Institutions of Higher Learning Bonds & Interest	1,968,897.53	1,986,608.31		
3984	Agriculture & Industrial Exposition Bonds & Int.	61,773.65	65,229.00		
3985	Natural Resources - Pollution Control Bonds & Int.	1,527,012.50	1,335,937.50		
3986	Seed Testing Laboratory Bonds & Interest	49,455.50	51,452.00		
3987	Coast Coliseum Bond	4,159,918.52	3,738,514.75		
3988	State Fair Horse Show Bldg. Bonds & Interest	19,111.15	17,919.25		
3989	Mississippi Memorial Stadium	99,457.83			
3992	Central Data Processing Authority - Equipment Purchases B. & I.		437,810.15		
3993	Tennessee-Tombigbee Waterway Bonds & Interest	7,321,741.75	5,441,113.50		
3996	County-State Aid Road Construction Bonds & Interest	5,870,953.91	5,463,884.04		
		32,070,496.06	29,356,368.82	2,714,127.24	9.25
	TOTAL DEBT SERVICE	150,380,130.21	134,261,734.91	16,118,395.30	12.01
	TOTAL COMBINED SPECIAL FUNDS EXPENDITURES ALL DEPARTMENTS & AGENCIES	$2,440,403,581.41	$2,003,230,890.38	$437,172,691.03	21.82

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3050	JUDICIARY & JUSTICE		
3073	Attorney General - Organized Crime Section		
439	Miscellaneous Federal Grants	$	32,747.00
3092	Judicial Planning Committee		
919	Other Inter-Departmental Transactions		12,500.00
939	Other Refunds		187.65
	Total		12,687.65
3099	Fed.-State Programs - Criminal Justice Planning Div.		
427	Governor's State-Federal Programs		24,000.00
801	Intra-Departmental Transfers		4,798.07
919	Other Inter-Departmental Transactions		12,000.00
	Total		40,798.07
3100	EXECUTIVE & ADMINISTRATIVE		
3102	Federal-State Program - Anti-Recession		
914	Transfer of Anti-Recession Trust Funds from Clearing Account		80,000.00
919	Other Inter-Departmental Transfers		31,184.08
	Total		111,184.08
3104	Governor's Office of Planning & Policy		
427	Governor's State-Federal Programs		1,197,671.42
445	Revenue from Cities in Mississippi		3,334.00
450	Donations		21,551.00
830	Overpayments Recovered		67,844.44
831	Advanced Travel Refunded		499.11
837	Other Refunds		13.59
919	Other Inter-Departmental Transactions		479,253.48
930	Refunds of Prior Year Disbursements		12,000.00
939	Other Refunds		918.19
	Total		1,783,085.23
3111	Secretary of State - Fees		
120	Domestic Charter Fees		20,691.50
121	Foreign Charter Fees		23,639.15
122	Corporation Annual Report Fees		63.50
123	Other Corporation Fees		4,968.60
124	Miscellaneous Secretary of State Fees		1,500.00
	Total		50,862.75
3131	Capitol Commission - Buildings		
919	Other Inter-Departmental Transactions	$	48,545.29
3150	FISCAL AFFAIRS		
3155	Department of Audit		
173	Audit Fees		280,575.00
502	Sales of Supplies & Services (Inside)		270,855.82
831	Advanced Travel Refunded		2,400.00
	Total		553,830.82
3167	Commission of Budget & Accounting - Central Storage		
501	Sales of Supplies & Services (Outside)		3,447.79
502	Sales of Supplies & Services (Inside)		26,213.04
	Total		29,660.83
3173	Bond Commission Investments		
330	Interest on Direct Investments		8,632,547.69
919	Other Inter-Departmental Transactions		308,689.62
940	Sale or Redemption of Bonds		41,600,000.00
	Total		50,541,237.31
3174	Highway Department Investments		
330	Interest on Direct Investments		82,512.52
919	Other Inter-Departmental Transactions		156,000,000.00
940	Sale or Redemption of Bonds		250,000.00
	Total		156,332,512.52
3181	Tax Commission - Collection Fees		
180	Tax Collection Fees		47,845.56
189	Trailer Registration Fees		44,818.00
199	Other Licenses, Fees & Permits		176,541.36
501	Sales of Supplies & Services (Outside)		40,800.01
	Total		310,004.93
3183	Tax Commission - Reappraisal Revolving Fund		
919	Other Inter-Departmental Transactions		100,000.00

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3186	Tax Commission - Seized Property/Cash Bonds		
620	Insurance Adjustments & Settlements	$	255.00
939	Other Refunds		15.00
991	Other Non-Governmental Receipts		16,928.00
	Total		17,198.00
3200	PUBLIC EDUCATION		
3201	Dept. of Education - Combined Federal Programs		
400	Dept. of Education Programs		90,597,755.93
501	Sales of Supplies & Services (Outside)		24,534.46
502	Sales of Supplies & Services (Inside)		161,852.01
819	Other Inter-Departmental Transactions		15,824.00
830	Overpayments Recovered		82,249.62
831	Advanced Travel Refunded		848.00
919	Other Inter-Departmental Transactions		49,747.84
930	Refund of Prior Year Disbursements		188,917.30
939	Other Refunds		130.60
	Total		91,121,859.76
3205	Occupational Information Coordinating Committee		
400	Dept. of Education Programs		77,029.78
830	Overpayments Recovered		156.58
919	Other Inter-Departmental Transactions		5,055.25
	Total		82,241.61
3206	Dept. of Education - Vocational & Technical Education		
400	Dept. of Education Programs		12,361,187.96
801	Intra-Departmental Transfers		1,365,162.96
831	Advanced Travel Refunded		956.07
930	Refunds of Prior Year Disbursements		356.29
	Total		13,727,663.28
3207	Dept. of Education - Advisory Council		
400	Dept. of Education Programs		94,000.00
831	Advanced Travel Refunded		250.00
	Total		94,250.00
3211	Dept. of Educ. - Voc. Rehab. - Disability Determination		
400	Dept. of Education Programs		6,250,000.00
830	Overpayments Recovered		5,681.85
831	Advanced Travel Refunded		126.71
930	Refunds of Prior Year Disbursements		1,445.26
	Total		6,257,253.82
3212	Dept. of Education - Adult Vocational Training		
440	Revenue from Counties in Mississippi	$	26,870.24
919	Other Inter-Departmental Transactions		5,285,776.16
930	Refunds of Prior Year Disbursements		2,185.80
939	Other Refunds		517.75
	Total		5,315,349.95
3213	Dept. of Educ. - Adult Educ. - Federal (EOAIIB)		
400	Dept. of Education Programs		1,130,829.21
919	Other Inter-Departmental Transactions		52,468.36
930	Refunds of Prior Year Disbursements		7,473.30
	Total		1,190,770.87
3214	Dept. of Education - Vocational Rehabilitation Division		
400	Dept. of Education Programs		14,275,000.00
440	Revenue from Counties in Mississippi		3,927.31
445	Revenue from Cities in Mississippi		5,012.69
450	Donations		45,685.78
620	Insurance Adjustments & Settlements		402.41
801	Intra-Departmental Transfers		9,418.06
811	Sales of Supplies & Services (Inside)		2,005.98
819	Other Inter-Departmental Transactions		210,530.00
830	Overpayments Recovered		103,912.88
831	Advanced Travel Refunded		2,631.81
833	Advanced Imprest or Petty Cash Funds Returned		44,000.00
837	Other Refunds		6,702.94
838	Travel Returned Other than for Advances		4,208.28
911	Cooperating Program Funds		798,253.25
919	Other Inter-Departmental Transactions		93,172.49
930	Refunds of Prior Year Disbursements		187,721.02
	Total		15,792,584.90
3221	Dept. of Education - School Lunch Program		
400	Dept. of Education Programs		74,657,612.26
830	Overpayments Recovered		6,100.54
930	Refunds of Prior Year Disbursements		134,706.98
939	Other Refunds		2,912.12
	Total		74,801,331.90
3227	Dept. of Educ. - Driver Training Penalty Assessment		
230	Drivers' Penalties		1,300,290.13
919	Other Inter-Departmental Transactions		21,910.00
	Total		1,322,200.13

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3231	School for the Blind		
439	Miscellaneous Federal Grants	$	43,413.16
801	Intra-Departmental Transfers		3,286.49
911	Cooperating Program Funds		119,370.45
919	Other Inter-Departmental Transactions		9,837.39
	Total		175,907.49
3232	School for the Deaf		
400	Dept. of Education Programs		100,000.00
837	Other Refunds		10.94
911	Cooperating Program Funds		218,066.22
919	Other Inter-Departmental Transactions		90,771.92
930	Refunds of Prior Year Disbursements		270.06
939	Other Refunds		435.00
	Total		409,554.14
3235	School for the Blind - Voc. Rehabilitation		
400	Dept. of Education Programs		3,231,000.00
450	Donations		50,000.00
919	Other Inter-Departmental Transactions		100,000.00
	Total		3,381,000.00
3241	Textbook Purchasing Board		
235	Other Fines & Penalties		114,858.87
603	Other Sales		88,444.08
	Total		203,302.95
3243	Governor's Office of Job Development & Training		
427	Governor's State-Federal Programs		73,936,094.13
831	Advanced Travel Refunded		1,219.35
833	Advanced Imprest or Petty Cash Funds Returned		17.59
837	Other Refunds		2,774,797.40
930	Refunds of Prior Year Disbursements		888,541.83
939	Other Refunds		129.00
	Total		77,600,799.30
3245	Library Commission - Federal		
402	Library Commission Programs		629,165.00
939	Other Refunds		3,126.34
	Total		632,291.34
3247	Authority for Educational Television		
439	Miscellaneous Federal Grants	$	848,364.54
450	Donations		153,487.94
501	Sales of Supplies & Services (Outside)		209,887.16
502	Sales of Supplies & Services (Inside)		5,685.00
830	Overpayments Recovered		826.97
831	Advanced Travel Refunded		8,431.18
833	Advanced Imprest or Petty Cash Funds Returned		6,811.59
930	Advanced Travel Refunded		2,891.05
939	Other Refunds		675.00
	Total		1,237,060.43
3250	HIGHER EDUCATION		
3251	Institutions of Higher Learning - Title I		
424	Institutions of Higher Learning Grants		72,982.00
502	Sales of Supplies & Services (Inside)		300.00
	Total		73,282.00
3261	Alcorn State University - Morrill-Nelson Funds		
401	Morrill-Nelson Funds (Alcorn)		101,498.00
3265	Mississippi State University - Morrill-Nelson Funds		
401	Morrill-Nelson Funds (Alcorn)		129,705.00
3266	Alcohol Safety Education Program		
235	Other Fines & Penalties		72,845.00
3300	PUBLIC HEALTH		
3301	Board of Health - Children's Bureau		
403	Board of Health Programs		8,665,226.00
501	Sales of Supplies & Services (Outside)		162,204.75
502	Sales of Supplies & Services (Inside)		1,303,047.23
801	Intra-Departmental Transfers		72,388.45
830	Overpayments Recovered		4,747.38
833	Advanced Imprest or Petty Cash Funds Returned		1,038.40
837	Other Refunds		23.96
838	Travel Returned Other than for Advances		305.00
901	Intra-Departmental Transactions		93,238.98
930	Refunds of Prior Year Disbursements		11,334.21
	Total		10,313,554.36

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3302	Board of Health - U.S.P.H.S. Programs		
403	Board of Health Programs		$ 2,936,654.20
501	Sales of Supplies & Services (Outside)		4,502,129.50
502	Sales of Supplies & Services (Inside)		1,409,079.27
801	Intra-Departmental Transfers		784,726.49
830	Overpayments Recovered		386.92
833	Advanced Imprest or Petty Cash Funds Returned		150.00
838	Travel Returned Other than for Advances		75.00
901	Intra-Departmental Transactions		378,294.00
930	Refunds of Prior Year Disbursements		17,722.27
	Total		10,029,217.65
3303	Board of Health - U.S.P.H.S. Statistics		
174	Board of Health Vital Statistics		895,415.75
501	Sales of Supplies & Services (Outside)		30,479.63
502	Sales of Supplies & Services (Inside)		198.25
939	Other Refunds		26.71
	Total		926,120.34
3304	Board of Health - Miscellaneous		
501	Sales of Supplies & Services (Outside)		404,543.59
502	Sales of Supplies & Services (Inside)		772,258.54
601	Sale of Personal Property		3,300.00
801	Intra-Departmental Transfers		945,598.50
830	Overpayments Recovered		801.15
833	Advanced Imprest or Petty Cash Funds Returned		50.00
919	Other Inter-Departmental Transactions		155,145.54
930	Refunds of Prior Year Disbursements		72.04
	Total		2,281,769.36
3305	Board of Health - Hypertension		
403	Board of Health Programs		685,052.00
501	Sales of Supplies & Services (Outside)		48,771.98
502	Sales of Supplies & Services (Inside)		60,715.24
919	Other Inter-Departmental Transactions		3,744.50
	Total		798,283.72
3306	Board of Health - Tuberculosis Control		
501	Sales of Supplies & Services (Outside)		88,644.90
502	Sales of Supplies & Services (Inside)		29,127.56
	Total		117,772.46
3307	Board of Health - W.I.C. Program		
403	Board of Health Programs		$ 17,855,392.00
801	Intra-Departmental Transfers		133.25
830	Overpayments Recovered		5.81
838	Travel Returned Other than for Advances		29.00
930	Refunds of Prior Year Disbursements		4,985.77
	Total		17,860,545.83
3310	Bd. of Health - Tuberculosis Control Unit - Equipment		
919	Other Inter-Departmental Transactions		40,000.00
3315	Board of Health - Crippled Children's Service		
403	Board of Health Programs		1,566,129.00
450	Donations		6,722.00
501	Sales of Supplies & Services (Outside)		10.00
502	Sales of Supplies & Services (Inside)		12,818.00
830	Overpayments Recovered		22,779.75
930	Refunds of Prior Year Disbursements		125,057.09
	Total		1,733,515.84
3322	Board of Health - Boiler Safety		
501	Sales of Supplies & Services (Outside)		91,566.33
830	Overpayments Recovered		164.62
	Total		91,730.95
3323	Health Care Commission		
199	Other Licenses, Fees & Permits		104,142.75
439	Miscellaneous Federal Grants		755,000.00
801	Intra-Departmental Transfers		315,572.00
830	Overpayments Recovered		598.62
831	Advanced Travel Refunded		1,145.64
837	Other Refunds		480.00
919	Other Inter-Departmental Transactions		453,682.96
939	Other Refunds		1,755.41
	Total		1,632,377.38
3324	Occupational Safety & Health		
501	Sales of Supplies & Services (Outside)		151,205.00
919	Other Inter-Departmental Transactions		3,337.56
	Total		154,542.56

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3350	HOSPITALS & HOSPITAL SCHOOLS		
3352	Kuhn Memorial Charity Hospital - Cash Collections		
	187 Charity Hospital Fees	$	1,175,212.49
	810 Building & Repair Funds		1,634.00
	837 Other Refunds		5,607.65
	911 Cooperating Program Funds		12,049.60
	Total		1,194,503.74
3353	Matty Hersee Charity Hospital - Cash Collections		
	187 Charity Hospital Fees		1,546,704.48
	833 Advanced Imprest or Petty Cash Funds Returned		20.79
	919 Other Inter-Departmental Transactions		134,921.76
	Total		1,681,647.03
3354	Natchez Charity Hospital - Cash Collections		
	187 Charity Hospital Fees		310,763.44
	833 Advanced Imprest or Petty Cash Funds Returned		92.31
	Total		310,855.75
3355	South Mississippi Charity Hospital - Cash Collections		
	187 Charity Hospital Fees		1,143,348.41
	833 Advanced Imprest or Petty Cash Funds Returned		130.03
	Total		1,143,478.44
3363	Matty Hersee Charity Hospital - Nurses Fund		
	187 Charity Hospital Fees		13,038.38
3371	Department of Mental Health		
	426 Mental Illness & Retardation		2,189,334.22
	837 Other Refunds		541.60
	838 Travel Returned Other than for Advances		40.00
	919 Other Inter-Departmental Transactions		213,230.70
	939 Other Refunds		8,303.23
	Total		2,411,449.75
3372	East Mississippi State Hospital - Inmate Fees		
	175 Inmate Fees		2,491,288.22
	310 Rental of State Property		7,832.50
	426 Mental Illness & Retardation Programs		285,055.40
	501 Sales of Supplies & Services (Outside)		181,159.24
	601 Sale of Personal Property		50,733.78
	831 Advanced Travel Refunded		37.02
	833 Advanced Imprest or Petty Cash Funds Returned		1,486.44
	Total		3,017,592.60
3373	Ellisville State School - Inmate Fees		
	175 Inmate Fees	$	3,804,950.81
	501 Sales of Supplies & Services (Outside)		1,325.30
	502 Sales of Supplies & Services (Inside)		35,120.39
	919 Other Inter-Departmental Transactions		1,117,571.00
	Total		4,958,967.50
3374	Miss. State Hospital (Whitfield) - Inmate Fees		
	175 Inmate Fees		3,266,076.15
	919 Other Inter-Departmental Transactions		86,138.19
	Total		3,352,214.34
3377	Ellisville State School - Farm Fund		
	501 Sales of Supplies & Services (Outside)		210,632.34
	601 Sale of Personal Property		83,520.93
	Total		294,153.27
3379	Dept. of Mental Health - Alcohol & Drug Education		
	033 Alcohol & Drug Abuse Tax		2,737,484.82
	837 Other Refunds		45.00
	Total		2,737,529.82
3382	Boswell Retardation Center		
	175 Inmate Fees		417,650.18
3383	Crippled Children's Treatment & Training Center		
	186 Crippled Children's Center Fees		16,212.27
	450 Donations		648.50
	502 Sales of Supplies & Services (Inside)		140,715.52
	601 Sale of Personal Property		1,486.00
	801 Intra-Departmental Transfers		29.00
	919 Other Inter-Departmental Transactions		63,277.75
	930 Refunds of Prior Year Disbursements		697.75
	Total		223,066.79
3385	North Mississippi Retardation Center		
	175 Inmate Fees		3,058,187.67
	426 Mental Illness & Retardation Programs		47,660.96
	501 Sales of Supplies & Services (Outside)		1,200.00
	831 Advanced Travel Refunded		613.74
	911 Cooperating Program Funds		488,176.91
	930 Refunds of Prior Year Disbursements		3.15
	Total		3,595,842.43

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3386	Hudspeth Retardation Center		
199	Other Licenses, Fees & Permits	$	5.00
501	Sales of Supplies & Services (Outside)		1,608,421.63
502	Sales of Supplies & Services (Inside)		14,564.32
810	Building & Repair Funds		5,675.00
830	Overpayments Recovered		76.20
833	Advanced Imprest or Petty Cash Funds Returned		358.54
837	Other Refunds		16,252.85
919	Other Inter-Departmental Transactions		230,882.94
930	Refunds of Prior Year Disbursements		1,477.82
939	Other Refunds		100.00
	Total		1,877,814.30
3387	South Mississippi Retardation Center		
175	Inmate Fees		997,598.90
446	Participating Funds from Political Subdivision		228,068.23
501	Sales of Supplies & Services (Outside)		13,104.56
919	Other Inter-Departmental Transactions		2,880.99
939	Other Refunds		1,429.33
	Total		1,243,082.01
3391	Mississippi State Hospital - Medical Support		
175	Inmate Fees		18,786.82
3392	Hudspeth Retardation Center		
502	Sales of Supplies & Services (Inside)		92.00
3393	East Mississippi State Hospital - Medical Support		
175	Inmate Fees		133.00
3394	North Mississippi Retardation Center - Medical Support		
175	Inmate Fees		9,750.92
3395	Hospital Reimbursement Commission		
502	Sales of Supplies & Services (Inside)		9,100.00
801	Intra-Departmental Transfers		808.67
	Total		9,908.67

3400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT		
3401	Dept. of Agriculture & Commerce - Miscellaneous		
404	Agriculture & Commerce Programs	$	1,316,945.94
501	Sales of Supplies & Services (Outside)		22,651.57
601	Sale of Personal Property		3,075.00
801	Intra-Departmental Transfers		584,693.03
830	Overpayments Recovered		27.40
837	Other Refunds		44.66
930	Refunds of Prior Year Disbursements		3,044.47
939	Other Refunds		5,012.44
	Total		1,935,494.51
3402	Dept. of Agriculture & Commerce - Meat License		
103	Meat Licenses, Fees & Permits		1,745.00
3403	Dept. of Agriculture & Commerce - Fire Ant Control Plant		
501	Sales of Supplies & Services (Outside)		270,944.76
502	Sales of Supplies & Services (Inside)		5,169.00
833	Advanced Imprest or Petty Cash Funds Returned		4,988.04
837	Other Refunds		51.32
919	Other Inter-Departmental Transactions		3,949.00
	Total		285,102.12
3404	Dept. of Agriculture & Commerce - Fire Ant Control Program		
404	Agriculture & Commerce Programs		176,252.12
601	Sale of Personal Property		2,885.00
602	Sale of Scrap		7,000.00
930	Refunds of Prior Year Disbursements		3,949.00
	Total		190,086.12
3405	Dept. of Agriculture & Commerce - Plant Industry		
404	Agriculture & Commerce Programs		40,000.00
450	Donations		22,061.00
	Total		62,061.00
3406	Dept. of Agriculture & Commerce - Egg Marketing Board		
109	Other Licenses, Fees & Permits		58,921.71
831	Advanced Travel Refunded		5.98
833	Advanced Imprest or Petty Cash Funds Returned		81.87
837	Other Refunds		14.94
	Total		59,024.50

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3408	Farmers Central Market Board - Administrative	
310	Rental of State Property	$ 195,338.49
3412	Dept. of Economic Development - Federal	
439	Miscellaneous Federal Grants	44,554.00
3413	Department of Economic Development - Port Authority - Administrative	
919	Other Inter-Departmental Transactions	15,000.00
3415	Department of Economic Development - Small Businessman's Loan Assistance	
330	Interest on Direct Investments	347,313.16
940	Sale or Redemption of Bonds	3,200,000.00
	Total	3,547,313.16
3416	Department of Economic Development - Small Businessman's Loan Guaranty	
167	Small Businessman's Loan Guaranty Fees	58,186.87
330	Interest on Direct Investments	27,688.69
940	Sale or Redemption of Bonds	800,000.00
	Total	885,875.56
3431	State Fair Commission & Livestock Coliseum	
316	State Fair Receipts	980,113.01
831	Advanced Travel Refunded	3.85
833	Advanced Imprest or Petty Cash Funds Returned	54,679.18
	Total	1,034,796.04
3435	State Fair Commission - Dixie National Livestock Show	
312	Coliseum Receipts	160,725.29
833	Advanced Imprest or Petty Cash Funds Returned	17,537.08
	Total	178,262.37
3441	Research & Development Center	
423	Research & Development Center Grants	149,277.25
501	Sales of Supplies & Services (Outside)	134,662.53
502	Sales of Supplies & Services (Inside)	250,542.30
801	Intra-Departmental Transfers	279,794.65
919	Other Inter-Departmental Transactions	84,102.16
	Total	898,378.89
3442	Research & Development Center - Planning	
423	Research & Development Center Grants	$ 71,269.28
445	Revenue from Cities in Mississippi	5,000.00
501	Sales of Supplies & Services (Outside)	2,500.00
502	Sales of Supplies & Services (Inside)	52,225.89
	Total	130,995.17
3443	Research & Development Center - Delta Project	
423	Research & Development Center Grants	59,250.00
501	Sales of Supplies & Services (Outside)	9,517.65
	Total	68,767.65
3446	R. & D. - Universities - ETV Centers	
501	Sales of Supplies & Services (Outside)	314.90
502	Sales of Supplies & Services (Inside)	15,418.80
603	Other Sales	770.00
611	Awards for Damages	44.98
930	Refunds of Prior Year Disbursements	6,734.81
	Total	23,283.49
3450	CONSERVATION & RECREATION	
3451	Forestry Commission - Federal Grants	
151	Forestry Commission Miscellaneous Fees	4,374.33
408	Forestry Programs	1,135,713.52
801	Intra-Departmental Transfers	11,500.00
831	Advanced Travel Refunded	329.07
	Total	1,151,916.92
3452	Forestry Commission - Forest Acreage Tax	
044	Forest Acreage Tax - Special Fund	286,867.12
3455	Forestry Commission - Miscellaneous	
151	Forestry Commission - Miscellaneous Fees	5,675.10
301	Sales of Products (Other than Penitentiary)	982,242.07
310	Rental of State Property	44,308.00
408	Forestry Programs	7,190.00
440	Revenue from Counties in Mississippi	136,399.41
501	Sales of Supplies & Services (Outside)	337,020.72
502	Sales of Supplies & Services (Inside)	5,097.85
600	Sale of Real Estate	50.00
601	Sale of Personal Property	40,047.75

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

602	Sale of Scrap	$	1,635.35
603	Other Sales		72,523.44
620	Insurance Adjustments & Settlements		198.94
801	Intra-Departmental Transfers		269,749.11
830	Overpayments Recovered		41,353.93
831	Advanced Travel Refunded		253.27
833	Advanced Imprest or Petty Cash Funds Returned		75,578.66
919	Other Inter-Departmental Transactions		2,327.65
930	Refunds of Prior Year Disbursements		489.66
939	Other Refunds		27,552.56
	Total		2,049,693.47

3456 Forestry Commission - Resources Development

026	Timber Severance Tax (Forestry Commission)	1,069,775.27
501	Sales of Supplies & Services (Outside)	1,012.00
	Total	1,070,787.27

3460 Wildlife Conservation - Fisheries & Wildlife

603	Other Sales	441.17
830	Overpayments Recovered	2,124.48
831	Advanced Travel Refunded	1,126.34
837	Other Refunds	348.44
919	Other Inter-Departmental Transactions	6,502,379.25
939	Other Refunds	5,934.29
	Total	6,512,353.97

3461 Wildlife Conservation - Game & Fish Protection

153	Game & Fish License Sales	5,971,779.64
154	Game & Fish Fees & Permits	495.92
232	Game & Fish Fines	271,490.93
310	Rental of State Property	2,840.00
330	Interest on Direct Investments	381,151.82
422	Wildlife Conservation Grants	1,280,547.70
439	Miscellaneous Federal Grants	300.00
501	Sales of Supplies & Services (Outside)	2,387.10
502	Sales of Supplies & Services (Inside)	162.00
601	Sale of Personal Property	31,228.39
603	Other Sales	323,621.84
837	Other Refunds	6,033.73
930	Refunds of Prior Year Disbursements	385.75
939	Other Refunds	5,608.87
940	Sale or Redemption of Bonds	1,500,000.00
	Total	9,678,033.69

3462 Wildlife Conservation - Motor Vehicle

153	Game & Fish License Sales	$ 505,514.06
330	Interest on Direct Investments	98,449.21
601	Sale of Personal Property	236,722.70
940	Sale or Redemption of Bonds	750,000.00
941	Sale or Redemption of Bonds Owned	200,000.00
	Total	1,790,685.97

3463 Wildlife Conservation - Hunter Safety

235	Other Fines & Penalties	31,052.00
422	Wildlife Conservation Grants	49,809.36
	Total	80,861.36

3464 Wildlife Conservation - Natural Science Museum

439	Miscellaneous Federal Grants	64,427.58
603	Other Sales	519.54
991	Other Non-Governmental Receipts	11,590.00
	Total	76,537.12

3465 Wildlife Conservation - Wildlife Heritage Timber Fund

153	Game & Fish License Sales	5,151.30
422	Wildlife Conservation Grants	34,515.79
501	Sales of Supplies & Services (Outside)	5,348.48
601	Sale of Personal Property	211,907.25
603	Other Sales	8,295.11
	Total	265,217.93

3466 Wildlife Conservation - Marine Resources

439	Miscellaneous Federal Grants	25,000.00
939	Other Refunds	3,998.00
	Total	28,998.00

3467 Wildlife Conservation - Coastal Zone Management

439	Miscellaneous Federal Grants	310,000.06
831	Advanced Travel Refunded	463.02
838	Travel Returned Other than for Advances	282.00
919	Other Inter-Departmental Transactions	10,000.00
	Total	320,745.08

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3468	Wildlife Conservation - Administration		
501	Sales of Supplies & Services (Outside)	$	384.40
603	Other Sales		329.44
831	Advanced Travel Refunded		54.61
833	Advanced Imprest or Petty Cash Funds Returned		50.00
837	Other Refunds		2.50
919	Other Inter-Departmental Transactions		1,000,000.00
930	Refunds of Prior Year Disbursements		2,257.00
	Total		1,003,077.95
3469	Wildlife Conservation - Wildlife Heritage Land Purchase		
913	Transfer of Federal Revenue Sharing		350,000.00
3471	Dept. of Natural Resources - Recreation & Parks		
158	Park Commission Park User Fees		3,168,025.13
432	Park Commission Grants		2,579,109.18
500	Reimbursements from Outside		1.00
501	Sales of Supplies & Services (Outside)		124.00
601	Sale of Personal Property		11,716.00
603	Other Sales		17.50
611	Awards for Damages		52.34
810	Building & Repair Funds		99,920.31
830	Overpayments Recovered		4,762.15
831	Advanced Travel Refunded		1,461.37
832	Federally Reimbursed Expenses		32.22
833	Advanced Imprest or Petty Cash Funds Returned		5,813.65
837	Other Refunds		92.36
838	Travel Returned Other than for Advances		47.00
919	Other Inter-Departmental Transactions		260,535.28
930	Refunds of Prior Year Disbursements		68,858.86
939	Other Refunds		1,642.50
	Total		6,202,210.85
3472	Dept. of Natural Resources - Recreation & Parks - Timber Sales		
159	Park Commission - Timber Sales (Escrow Fund)		18,675.40
919	Other Inter-Departmental Transactions		16,348.00
	Total		35,023.40
3473	Dept. of Natural Resources - Recreation & Parks - Anti-Recession		
914	Transfer of Anti-Recession Trust Funds from Clearing Account		2,534.28
3474	Wildlife Conservation - Marine Resources - Coastal Energy Impact		
439	Miscellaneous Federal Grants	$	382,695.40
939	Other Refunds		3,390.90
	Total		386,086.30
3475	Department of Archives & History - Federal Grants		
439	Miscellaneous Federal Grants		514,480.38
500	Reimbursements from Outside		4,918.65
501	Sales of Supplies & Services (Outside)		108,600.57
502	Sales of Supplies & Services (Inside)		1,000.00
830	Overpayments Recovered		71.65
	Total		629,071.25
3478	Wildlife Conservation - Renovation - Natural Science Museum		
439	Miscellaneous Federal Grants		170,000.00
3481	Dept. of Natural Resources - Water & Land Resources - Federal		
439	Miscellaneous Federal Grants		73,500.00
939	Other Refunds		225,678.46
	Total		299,178.46
3482	Dept. of Natural Resources - Water & Land Resources - Drillers Fees		
199	Other Licenses, Fees & Permits		15,890.00
3485	Dept. of Natural Resources - Bureau of Pollution Control - Federal		
425	Air & Water Pollution Control		2,296,720.00
501	Sales of Supplies & Services (Outside)		107.84
601	Sale of Personal Property		7,645.87
611	Awards for Damages		2,282.86
830	Overpayments Recovered		793.48
831	Advanced Travel Refunded		2,143.27
833	Advanced Imprest or Petty Cash Funds Returned		93.98
919	Other Inter-Departmental Transactions		875.00
930	Refunds of Prior Year Disbursements		36.00
939	Other Refunds		1,178.14
	Total		2,311,876.44

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3491	State Oil & Gas Board - Fees	
156	Oil & Gas Board Fees	$ 692,519.99
3492	Division of Geological Survey - Land Reclamation	
192	Surface Mining Permit Fees	12,442.60
439	Miscellaneous Federal Grants	44,479.22
	Total	56,921.82
3496	Dept. of Natural Resources Division of Geological Survey	
501	Sales of Supplies & Services (Outside)	97.00
3497	Soil and Water Conservation Commission	
601	Sale of Personal Property	850.00
919	Other Inter-Departmental Transactions	116,031.49
939	Other Refunds	50,000.00
	Total	166,881.49
3500	INSURANCE & BANKING	
3501	Insurance Department - Agent's Qualification Fund	
439	Miscellaneous Federal Grants	6,645.46
3502	Insurance Department - Fire Fighters' School	
117	Fire Marshal Fees School Fund	335,660.24
501	Sales of Supplies & Services (Outside)	10,271.64
830	Overpayments Recovered	8.00
833	Advanced Imprest or Petty Cash Funds Returned	6.32
	Total	345,946.20
3505	Insurance Commission	
115	Insurance Commission Assessments	205,809.44
501	Sales of Supplies & Services (Outside)	324.07
	Total	206,133.51
3511	Dept. of Banking & Consumer Finance - Administrative	
140	Banking Department Administrative Fees	986,514.43
837	Other Refunds	1,132.15
930	Refunds of Prior Year Disbursements	123.00
939	Other Refunds	450.00
	Total	988,219.58
3512	Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division	
141	Banking Department Motor Sales Finance Fees	$ 34,072.35
3513	Dept. of Banking & Consumer Finance - Small Loan Division	
142	Banking Department - Small Loan Fund	259,941.80
3521	Workmen's Compensation - Administrative	
183	Workmen's Compensation Commission Fees	2,419,776.04
330	Interest on Direct Investments	140,127.39
830	Overpayments Recovered	34.00
831	Advanced Travel Refunded	100.00
833	Advanced Imprest or Petty Cash Funds Returned	810.61
940	Sale or Redemption of Bonds	2,510,000.00
	Total	5,070,848.04
3522	Workmen's Compensation - Second Injury Fund	
184	Workmen's Compensation Commission Fees	9,800.00
3531	Public Employees' Retirement System - Administrative	
191	Public Employees' Retirement System Fees	1,132,476.37
3541	Department of Savings Associations	
144	Savings & Loan Board Fees	165,956.10
3543	School Bus Accident Contingent Fund	
161	School Bus Accident Contingent Fund Fees	302,700.80
3550	CORRECTIONS	
3551	Department of Corrections	
501	Sales of Supplies & Services (Outside)	297,090.03
502	Sales of Supplies & Services (Inside)	36,601.77
801	Intra-Departmental Transfers	275,000.00
831	Advanced Travel Refunded	53.85
919	Other Inter-Departmental Transactions	1,157,153.15
939	Other Refunds	65,533.00
	Total	1,831,431.80

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3553	Dept. of Corrections - Bookbinding		
502	Sales of Supplies & Services (Inside)	$	117,951.00
3555	Dept. of Corrections - Prison Industries		
310	Rental of State Property		544,196.60
502	Sales of Supplies & Services (Inside)		190,779.63
831	Advanced Travel Refunded		64.69
939	Other Refunds		878.58
	Total		735,919.50
3556	Dept. of Corrections - Community Services		
199	Other Licenses, Fees & Permits		504,639.36
3561	Dept. of Corrections - Special Voc. & Technical Training		
450	Donations		12.00
911	Cooperating Program Funds		122,268.31
	Total		122,280.31
3563	Dept. of Corrections - Discharged Prisoners' Fund		
919	Other Inter-Departmental Transactions		259,234.89
3571	Department of Youth Services		
501	Sales of Supplies & Services (Outside)		14,537.28
601	Sale of Personal Property		31,257.36
602	Sale of Scrap		700.00
603	Other Sales		4,293.46
810	Building & Repair Funds		15,326.82
830	Overpayments Recovered		348.00
911	Cooperating Program Funds		298,3[illegible].58
919	Other Inter-Departmental Transactions		282,873.29
	Total		647,700.79
3600	INTER-DEPARTMENTAL SERVICE AGENCIES		
3601	Central Data Processing Authority		
501	Sales of Supplies & Services (Outside)		1,031.99
502	Sales of Supplies & Services (Inside)		3,709,898.62
830	Overpayments Recovered		303.09
831	Advanced Travel Refunded		68.17
833	Advanced Imprest or Petty Cash Funds Returned		14.84
837	Other Refunds		207.25
	Total		3,711,523.96
3611	Classification Commission - Inter-Governmental Grants		
919	Other Inter-Departmental Transactions	$	5,075.60
939	Other Refunds		17,336.31
	Total		22,411.91
3612	Classification Commission - Merit System Council		
502	Sales of Supplies & Services (Inside)		425,580.00
3613	Personnel Board		
502	Sales of Supplies & Services (Inside)		267,633.60
919	Other Inter-Departmental Transactions		358,945.57
	Total		626,579.17
3614	Personnel Board		
501	Sales of Supplies & Services (Outside)		36.00
502	Sales of Supplies & Services (Inside)		205,656.19
831	Advanced Travel Refunded		150.00
919	Other Inter-Departmental Transactions		911,335.95
939	Other Refunds		2.00
	Total		1,117,180.14
3621	National Guard - Aircraft Pool		
502	Sales of Supplies & Services (Inside)		55,073.86
603	Other Sales		55,100.00
801	Intra-Departmental Transfers		1,372.20
837	Other Refunds		753.62
919	Other Inter-Departmental Transactions		25,754.00
930	Refunds of Prior Year Disbursements		20,797.96
	Total		158,851.64
3623	Capitol Commission - State Service Station		
502	Sales of Supplies & Services (Inside)		91,970.22
3631	Federal Revenue Sharing Clearing Fund		
330	Interest on Direct Investments		428,091.20
429	Revenue Sharing		15,720,503.00
913	Transfer of Federal Revenue Sharing		5,792,935.00
919	Other Inter-Departmental Transactions		1,995,300.68
930	Refunds of Prior Year Disbursements		41,207.85
939	Other Refunds		5,000.00
941	Sale or Redemption of Other Investments		44,493,761.98
	Total		68,476,799.71

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3632	State Anti-Recession Trust Fund		
	914 Transfer of Anti-Recession Trust Funds from Clearing Account	$	48,000.00
	919 Other Inter-Departmental Transactions		22,603.06
	930 Refunds of Prior Year Disbursements		15,404.79
	939 Other Refunds		67,798.60
	941 Sale or Redemption of Other Investments		10,000.00
	Total		163,806.45
3641	Commission of Budget & Accounting - Group Insurance Account		
	330 Interest on Direct Investments		3,550.01
	919 Other Inter-Departmental Transactions		12,476.49
	930 Refunds of Prior Year Disbursements		33.75
	991 Other Non-Governmental Receipts		14,901,110.24
	Total		14,917,170.49
3643	Capitol Commission - Telephone Account		
	502 Sales of Supplies & Services (Inside)		2,904,041.37
	601 Sale of Personal Property		53.50
	Total		2,904,094.87
3644	Commission of Budget & Accounting - Unemployment Insurance		
	993 Unemployment Insurance Receipts		3,080,719.75
3650	SOCIAL WELFARE		
3650	Dept. of Public Welfare - Miscellaneous		
	410 Public Welfare Programs		360,000.00
	440 Revenue from Counties in Mississippi		83,036.53
	919 Other Inter-Departmental Transactions		260,515.29
	Total		703,551.82
3651	Dept. of Public Welfare - Administrative		
	410 Public Welfare Programs		5,325,246.41
	440 Revenue from Counties in Mississippi		185,162.72
	501 Sales of Supplies & Services (Outside)		2,332.40
	502 Sales of Supplies & Services (Inside)		247.70
	601 Sale of Personal Property		202.00
	620 Insurance Adjustments & Settlements		7,505.40
	801 Intra-Departmental Transfers		286,411.80
	830 Overpayments Recovered		137.55
	919 Other Inter-Departmental Transactions		3,003,069.89
	930 Refunds of Prior Year Disbursements		1,633.67
	939 Other Refunds		2,902.29
	Total		8,814,851.83
3652	Dept. of Public Welfare - Purchase of Services		
	410 Public Welfare Programs		16,946,525.00
	440 Revenue from Counties in Mississippi		352,096.30
	445 Revenue from Cities in Mississippi		350,217.82
	450 Donations		1,806,960.31
	501 Sales of Supplies & Services (Outside)		2,780.00
	502 Sales of Supplies & Services (Inside)		460,296.26
	830 Overpayments Recovered		6,369.63
	831 Advanced Travel Refunded		317.40
	838 Travel Returned Other than for Advances		125.00
	919 Other Inter-Departmental Transactions		24,631.90
	Total		19,950,319.62
3653	Dept. of Public Welfare - Individual & Family Grants - Flood of 1979		
	930 Refunds of Prior Year Disbursements		1,514.16
3654	Dept. of Public Welfare - Assistance Payments		
	410 Public Welfare Programs		1,749,935.20
	501 Sales of Supplies & Services Outside		260.00
	919 Other Inter-Departmental Transactions		3,810,517.81
	930 Refunds of Prior Year Disbursements		211.00
	Total		5,560,924.01
3655	Dept. of Public Welfare - Child Support		
	410 Public Welfare Programs		888,240.00
	501 Sales of Supplies & Services (Outside)		41,031.43
	801 Intra-Departmental Transfers		15,000.00
	919 Other Inter-Departmental Transactions		581.92
	939 Other Refunds		16.79
	Total		944,870.14
3656	Dept. of Public Welfare - Training		
	410 Public Welfare Programs		1,514,358.00
	450 Donations		9,058.24
	801 Intra-Departmental Transfers		18,862.34
	919 Other Inter-Departmental Transactions		63.80
	Total		1,542,342.38

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3657	Dept. of Public Welfare - Food Stamps		
410	Public Welfare Programs	$	4,541,355.29
440	Revenue from Counties in Mississippi		67,515.01
501	Sales of Supplies & Services (Outside)		91.50
620	Insurance Adjustments & Settlements		543.00
801	Intra-Departmental Transfers		50,000.00
919	Other Inter-Departmental Transactions		2,366.25
930	Refunds of Prior Year Disbursements		76.25
939	Other Refunds		19,845.15
	Total		4,681,792.45
3658	Dept. of Public Welfare - Social Services		
410	Public Welfare Programs		5,170,175.00
440	Revenue from Counties in Mississippi		32,420.83
501	Sales of Supplies & Services (Outside)		137.70
502	Sales of Supplies & Services (Inside)		24,290.25
801	Intra-Departmental Transfers		228,421.17
830	Overpayments Recovered		20.00
831	Advanced Travel Refunded		1.73
838	Travel Returned Other than for Advances		62.00
919	Other Inter-Departmental Transactions		320,000.00
930	Refunds of Prior Year Disbursements		529.17
939	Other Refunds		385.80
	Total		5,776,443.65
3659	Dept. of Public Welfare - Work Incentive Program		
410	Public Welfare Programs		864,800.00
501	Sales of Supplies & Services (Outside)		30.60
830	Overpayments Recovered		63.73
831	Advanced Travel Refunded		93.80
919	Other Inter-Departmental Transactions		62,088.06
	Total		927,076.19
3660	Dept. of Public Welfare - Client Payments		
410	Public Welfare Programs		51,254,036.00
440	Revenue from Counties in Mississipi		325,526.38
919	Other Inter-Departmental Transactions		33,498.33
930	Refunds of Prior Year Disbursements		628,342.79
939	Other Refunds		3,381.00
	Total		52,244,784.50
3661	Dept. of Public Welfare - Comprehensive Education Training Act		
410	Public Welfare Programs	$	11,320.46
440	Revenue from Counties in Mississippi		1,703.31
445	Revenue from Cities in Mississippi		6,133.48
919	Other Inter-Departmental Transactions		1,287,593.55
	Total		1,306,750.80
3662	Dept. of Public Welfare - Individual and Family Grants - Hurricane Frederic 1979		
830	Overpayments Recovered		36.93
837	Other Refunds		2,835.00
919	Other Inter-Departmental Transactions		600,000.00
930	Refunds of Prior Year Disbursements		20,575.79
939	Other Refunds		6,447.12
	Total		629,894.84
3664	Dept. of Public Welfare - Individual and Family Grants - Tornado 1980		
410	Public Welfare Programs		1,250,000.00
831	Advanced Travel Refunded		55.99
919	Other Inter-Departmental Transactions		355,000.00
930	Refunds of Prior Year Disbursements		4,249.50
	Total		1,609,305.49
3665	Medicaid Commission - Federal		
428	Medicaid Program		203,760,995.98
801	Intra-Departmental Transfers		50,136,000.00
936	Refund of Unexpended Withdrawn Balances		595,058.40
	Total		254,492,054.38
3666	Medicaid Commission - Rural Health Care		
930	Refunds of Prior Year Disbursements		288.00
3671	Employment Security Commission - Federal Funds		
411	Employment Security Commission Programs		37,413,828.85
440	Revenue from Counties in Mississippi		1,561,401.07
445	Revenue from Cities in Mississippi		1,608,663.81
501	Sales of Supplies & Services (Outside)		1,632.95
601	Sale of Personal Property		6,176.00
919	Other Inter-Departmental Transactions		45,545,868.38
930	Refunds of Prior Year Disbursements		38,980.25
	Total		86,176,551.31

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3691	Federal-State Programs - Human Development	
427	Governor's State-Federal Program	$ 14,859,625.52
445	Revenue from Cities in Mississippi	3,458.43
446	Participating Funds from Political Subdivisions	104,093.40
830	Overpayments Recovered	33,184.81
831	Advanced Travel Refunded	879.23
837	Other Refunds	40,752.86
919	Other Inter-Departmental Transactions	10,701,205.70
930	Refunds of Prior Year Disbursements	498,245.93
939	Other Refunds	32,600.56
	Total	26,274,046.44
3695	Federal-State - Appalachian Regional Housing	
427	Governor's State-Federal Programs	53,679.00
3700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS	
3701	National Guard - Service Contract - Federal	
412	National Guard	1,401,235.35
919	Other Inter-Departmental Transactions	348,020.00
930	Refunds of Prior Year Disbursements	19,318.60
939	Other Refunds	4,621.00
	Total	1,773,194.95
3703	National Guard - Camp Shelby Timber Fund	
330	Interest on Direct Investments	21,981.25
603	Other Sales	10,592.20
	Total	32,573.45
3705	National Guard - Camp Shelby Base Operations	
412	National Guard	2,988,082.34
603	Other Sales	10,476.61
830	Overpayments Recovered	1,524.39
837	Other Refunds	27.23
901	Intra-Departmental Transactions	9,400.00
930	Refunds of Prior Year Disbursements	12,712.00
939	Other Refunds	13,067.85
	Total	3,035,290.42
3706	National Guard - U. S. Army Reserve Equipment Pool	
412	National Guard	$ 676,521.43
901	Intra-Departmental Transactions	9,400.00
930	Refunds of Prior Year Disbursements	2,620.00
939	Other Refunds	7,772.42
	Total	696,313.85
3707	National Guard - Recreation & Miscellaneous Funds	
603	Other Sales	12,140.77
930	Refunds of Prior Year Disbursements	88.74
	Total	12,229.51
3711	Dept. of Public Safety - Highway Safety Patrol	
114	Other Highway Safety Patrol Fees	7,200.00
430	Highway Safety Patrol	11,528.97
501	Sales of Supplies & Services (Outside)	212,252.00
601	Sale of Personal Property	204,505.42
831	Advanced Travel Refunded	27.10
919	Other Inter-Departmental Transactions	909,229.63
939	Other Refunds	91,725.63
	Total	1,436,468.75
3712	Dept. of Public Safety - Motor Vehicle Safety Responsibility Act	
113	Safety Responsibility Fee	2,196.50
3713	Dept. of Public Safety - Crime Laboratory	
919	Other Inter-Departmental Transactions	155,144.10
3714	Dept. of Public Safety - Law Enforcement Training Academy	
501	Sales of Supplies & Services (Outside)	250,163.41
3715	Federal-State Programs - Governor's Highway Safety Program	
427	Governor's State-Federal Programs	2,983,865.94
601	Sale of Personal Property	744.50
811	Sales of Supplies & Services (Inside)	1,543.67
819	Other Inter-Departmental Transactions	941.34
831	Advanced Travel Refunded	62.72

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

837	Other Refunds	$	141.42
919	Other Inter-Departmental Transactions		76,155.13
930	Refunds of Prior Year Disbursements		528.00
939	Other		952.01
	Total		3,064,934.73

3718 Dept. of Public Safety - Bureau of Narcotics & Drugs

235	Other Fines & Penalties	26,387.00
439	Miscellaneous Federal Grants	25,000.00
919	Other Inter-Departmental Transactions	7,625.00
	Total	59,012.00

3721 Emergency Management - Administrative

413	Emergency Management Programs	606,222.45
801	Intra-Departmental Transfers	16,594.22
831	Advanced Travel Refunded	26.00
832	Federally Reimbursed Expenses	708.00
	Total	623,550.67

3722 Emergency Management - Federal Grants

413	Emergency Management Programs	154,409.78
830	Overpayments Recovered	243.00
901	Intra-Departmental Transactions	26,566.00
930	Refunds of Prior Year Disbursements	15.91
939	Other Refunds	171.89
	Total	181,406.58

3725 Emergency Management - Trailer Disaster Fund

501	Sales of Supplies & Services (Outside)	225.00
801	Intra-Departmental Transfers	21,817.00
819	Other Inter-Departmental Transactions	2,500.00
919	Other Inter-Departmental Transactions	2,026.00
	Total	26,568.00

3731 Veterans' Affairs Board - Federal

439	Miscellaneous Federal Grants	18,763.79
939	Other Refunds	59,660.89
	Total	78,424.68

3734 Veterans' Farm & Home Board - Loan Revolving Fund

234	Veterans' Farm & Home Board - Late Penalties	$ 17,952.97
331	Interest on Veterans' Farm & Home Board Loans	2,129,628.46
951	Loans Repaid to Veterans	1,894,376.08
990	Veterans' Farm & Home - Escrow Receipts	882,729.26
	Total	4,924,686.77

3741 Federal-State Programs - Criminal Justice Planning Division

427	Governor's State-Federal Programs	4,067,398.37
440	Revenue from Counties in Mississippi	186.20
811	Sales of Supplies & Services (Inside)	302.22
830	Overpayments Recovered	81.17
831	Advanced Travel Refunded	2,927.59
833	Advanced Imprest or Petty Cash Funds Returned	26.38
837	Other Refunds	22,231.45
838	Travel Returned Other than for Advances	676.57
919	Other Inter-Departmental Transactions	184,136.24
930	Refunds of Prior Year Disbursements	148.48
939	Other Refunds	254.65
	Total	4,278,369.32

3750 LOCAL ASSISTANCE

3761 Gas Severance Tax Distribution to Counties - By State Tax Commission

006	Gas Severance Tax	10,712,691.32

3762 Oil Severance Tax Distribution to Counties - By State Tax Commission

013	Oil Severance Tax	7,420,002.64

3763 Timber Severance Tax Distribution to Counties - By State Tax Commission

025	Timber Severance Tax	611,623.74

3764 Gasoline Tax Distribution to Counties - By State Tax Commission

064	Gasoline Tax (Counties)	31,333,373.27

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3765	Truck & Bus Privilege Tax Distribution to Counties - By State Tax Commission		
	078 Truck & Bus Privilege Tax	$	3,732,403.11
3771	Sales and/or Utilities Tax Distribution to Municipalities and/or Counties - By State Tax Commission		
	018 Sales Tax to Municipalities		95,813,746.71
	029 Special County Tax		791,148.03
	190 City Utility Tax		249,617.22
	Total		96,854,511.96
3774	Gasoline Tax Distribution to Municipalities - By State Tax Commission		
	063 Gasoline Tax (Municipalities)		1,424,798.55
3775	Passenger Coach Tax Distribution to Municipalities - By State Tax Commission		
	079 Truck & Bus Privilege Tax		24,300.15
3777	Insurance Premium Tax Distribution to Municipalities For Fire Protection Purposes - By Insurance Dept.		
	051 Insurance Premium Tax		4,450,000.00
3778	Insurance Premium Tax Distribution - To County Volunteer Fire Departments - By Insurance Dept.		
	052 Insurance Premium Tax		1,637,356.50
3781	National Forest Reserve Funds Allocation To Counties & School Districts		
	420 National Forest Reserve		5,682,029.17
3782	Flood Control Funds Allocation To Counties & School Districts		
	409 Flood Control		292,707.79
3783	T.V.A. Payments in Lieu of Taxes		
	419 T.V.A. Payments in Lieu of Taxes		8,211,908.50
3784	Federal Library Construction Funds Distribution - By State Library Commission		
	402 Library Commission Programs	$	30,000.00
3785	Library Commission - Revenue Sharing		
	913 Transfer of Federal Revenue Sharing		186,359.89
3787	Agriculture & Commerce - Grain Facility (Jackson Co.)		
	102 Seed & Grain Fees & Permits		73,778.00
3792	State Disaster Emergency Fund		
	830 Overpayments Recovered		35,400.00
	919 Other Inter-Departmental Transactions		97,084.39
	939 Other Refunds		750.00
	Total		133,234.39
3793	Local Disaster Emergency Grants & Loans		
	950 Loans Repaid to State		6,906.00
	960 Loans Received from Other Funds		6,150,000.00
	Total		6,156,906.00
3794	Dept. of Natural Resources - Bureau of Pollution Control - Grants		
	235 Other Fines & Penalties		21,219.97
	330 Interest on Direct Investments		36,468.06
	Total		57,688.03
3795	January, 1975 Tornado Loans		
	332 Other Interest		636.62
	950 Loans Repaid to State		114,200.00
	Total		114,836.62
3796	Flood of 1973 Relief Grant Loans		
	332 Other Interest		82,733.82
	950 Loans Repaid to State		176,152.82
	Total		258,886.64

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3797	Hurricane Camille Loan Repayment Fund		
332	Other Interest	$	137,447.93
950	Loans Repaid to State		409,024.06
	Total		546,471.99
3798	Flood of 1975 Loans		
332	Other Interest		62,170.62
950	Loans Repaid to State		27,766.45
	Total		89,937.07
3800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES		
3801	Motor Vehicle Comptroller		
060	Gasoline Tax (M.V.C. Administrative Fund)		6,571,254.63
077	Truck & Bus Privilege Tax		2,816,251.99
084	Auto Title Revenue		1,551,577.00
830	Overpayments Recovered		128.83
833	Advanced Imprest or Petty Cash Funds Returned		928.72
	Total		10,940,141.17
3802	Motor Vehicle Comptroller - Telecommunications		
085	Telecommunications Title Fees		1,152,552.02
3811	Public Service Commission - Motor Carrier Regulatory		
172	Motor Carrier Regulatory Fee		3,489,962.25
831	Advanced Travel Refunded		735.78
833	Advanced Imprest or Petty Cash Funds Returned		10.19
930	Refunds of Prior Year Disbursements		537.00
939	Other Refunds		488.50
	Total		3,491,733.72
3812	Public Service Commission - Utility Regulatory		
178	City Owned Gas Utilities		49,346.86
179	Utilities Fees		1,702,377.97
439	Miscellaneous Federal Grants		68,140.14
501	Sales of Supplies & Services (Outside)		269.70
801	Intra-Departmental Transfers		600.00
831	Advanced Travel Refunded		163.59
837	Other Refunds		1,072.00
838	Travel Returned Other than for Advances		232.00
930	Refunds of Prior Year Disbursements		80.86
	Total		1,822,283.12
3813	Public Service Commission - Railroad Regulatory		
035	Railroad Track Mileage Tax	$	175,960.66
3821	Aeronautics Commission		
065	Gasoline Tax		172,971.93
439	Miscellaneous Federal Grants		13,800.00
	Total		186,771.93
3825	Board of Agricultural Aviation		
149	Other Regulatory Agencies Fees		31,138.24
235	Other Fines & Penalties		247.00
	Total		31,385.24
3829	Board of Medical Licensure		
164	Board of Medical Licensure Fees		339,092.64
833	Advance Imprest or Petty Cash Funds Returned		25.11
919	Other Inter-Departmental Transactions		146,972.85
	Total		486,090.60
3830	Board of Energy & Transportation		
439	Miscellaneous Federal Grants		2,492,451.50
500	Reimbursements from Outside Agencies		2,458.02
501	Sales of Supplies & Services (Outside)		107.50
830	Overpayments Recovered		9,834.88
831	Advanced Travel Refunded		904.93
838	Travel Returned Other than for Advances		660.00
919	Other Inter-Departmental Transactions		1,081.50
939	Other Refunds		12,372.96
	Total		2,519,871.29
3831	Board of Optometry		
145	Optometry Board Fees		20,500.00
3832	Real Estate Commission		
147	Real Estate Commission Fees		155,155.00
603	Other Sales		24,014.30
830	Overpayments Recovered		3.82
831	Advanced Travel Refunded		250.00
838	Travel Returned Other than Advance		381.00
939	Other Refunds		7.42
	Total		179,811.54

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3833	Board of Embalming		
	199 Other Licenses, Fees & Permits	$	12,000.00
3834	Board of Public Contractors		
	146 Board of Public Contractors Fees		202,100.00
3835	Wildlife Conservation - Boat & Water Safety		
	066 Gasoline Tax		375,000.00
	165 Boat & Water Safety Commission		55,683.83
	232 Game & Fish Fines		955.25
	930 Refunds of Prior Year Disbursements		45.00
	939 Other Refunds		6,121.12
	Total		437,805.20
3836	Board of Registration for Sanitarians		
	199 Other Licenses, Fees & Permits		1,350.00
3837	Board of Polygraph Examiners		
	199 Other Licenses, Fees & Permits		7,120.00
	830 Overpayments Recovered		37.25
	831 Advanced Travel Refunded		164.92
	Total		7,322.17
3838	Board of Nursing		
	160 Board of Nursing Fees		185,000.00
	833 Advanced Imprest or Petty Cash Funds Returned		50.27
	Total		185,050.27
3839	Motor Vehicle Commission		
	152 Motor Vehicle Commission Fees		67,232.50
3840	Hazardous Waste Management Council		
	914 Transfer of Anti-Recession Trust Funds from Clearing Account		45,000.00
	939 Other Refunds		43.20
	Total		45,043.20
3841	Soybean Promotion		
	168 Soybean Promotion Fees	$	599,375.71
	837 Other Refunds		.04
	Total		599,375.75
3843	Athletic Commission		
	166 Athletic Commission Fees		44,164.19
3844	Board of Registration for Foresters		
	199 Other Licenses, Fees & Permits		10,215.00
3845	Board of Accountancy		
	143 Board of Public Accountancy Fees		91,173.75
3846	Board of Pharmacy		
	162 Board of Pharmacy Fees		149,109.01
3847	Board of Bar Admissions		
	155 Board of Bar Admission Fees		23,093.45
	199 Other Licenses, Fees & Permits		16,300.00
	Total		39,393.45
3848	Board of Architecture		
	157 Board of Architecture Fees		64,149.65
	833 Advanced Imprest or Petty Cash Funds Returned		1.32
	Total		64,150.97
3849	Board of Chiropractic Examiners		
	199 Other Licenses, Fees & Permits		2,000.00
	833 Advanced Imprest or Petty Cash Funds Returned		.12
	Total		2,000.12
3850	MISCELLANEOUS		
3851	Income Tax Refunds - Tax Commission		
	009 Income Tax Withheld		41,277,326.00
	330 Interest on Direct Investments		811,181.29
	940 Sale or Redemption of Bonds		16,000,000.00
	Total		58,088,507.29

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3861	Memorial Stadium Commission - Operating		
311	Memorial Stadium Receipts	$	450,000.00
833	Advanced Imprest or Petty Cash Funds Returned		1,497.38
919	Other Inter-Departmental Transactions		148,351.46
	Total		599,848.84
3862	Memorial Stadium Commission - Revolving		
311	Memorial Stadium Receipts		550,000.00
3864	Surplus Property Procurement Commission		
603	Other Sales		482,184.95
831	Advanced Travel Refunded		285.39
833	Advanced Imprest or Petty Cash Funds Returned		79.92
939	Other Refunds		2,743.32
	Total		485,293.58
3865	Arts Commission		
439	Miscellaneous Federal Grants		398,330.00
440	Revenue from Counties in Mississippi		11,858.00
445	Revenue from Cities in Mississippi		7,278.00
450	Donations		4,425.00
	Total		421,891.00
3873	Mineral Documentary Stamps		
181	Mineral Documentary Stamp		283.58
3881	Dept. of Energy - Weatherization Program		
427	Governor's State-Federal Programs		576,784.00
3882	Department of Natural Resources - Young Adult Conservation Corps		
439	Miscellaneous Federal Grants		127,532.00
830	Overpayments Recovered		510.70
837	Other Refunds		17.47
939	Other Refunds		13.02
	Total		128,073.19
3891	State Tax Commission - Alcoholic Beverage Control Division		
903	Gross Sales of Alcoholic Beverages		124,165,374.99
3892	State Tax Commission - Alcoholic Beverage Control Division - Permit Clearing		
911	Cooperating Program Funds	$	36,245.00
991	Other Non-Governmental Receipts		2,300,410.00
	Total		2,336,655.00
3900	PUBLIC WORKS		
3901	Building Commission - Pre-Planning		
919	Other Inter-Departmental Transactions		34,066.87
930	Refunds of Prior Year Disbursements		10,901.28
971	Revolving Funds Returned		179,311.96
	Total		224,280.11
3908	Building Commission - Revenue Sharing (Reappropriation)		
439	Miscellaneous Federal Grants		80,343.74
450	Donations		32,198.43
819	Other Inter-Departmental Transactions		4,946.52
830	Overpayments Recovered		24,893.00
913	Transfer of Federal Revenue Sharing		47,926,579.53
919	Other Inter-Departmental Transactions		51,446.25
	Total		48,120,407.47
3911	Building Commission - Park Construction		
414	Building Commission Projects		29,803.50
439	Miscellaneous Federal Grants		18,247.00
450	Donations		68,372.66
700	Proceeds of Bond Issued		7,678,000.00
919	Other Inter-Departmental Transactions		438,688.07
939	Other Refunds		572.69
961	Loans Repaid by Other Funds		5,100,000.00
	Total		13,333,683.92
3912	Building Commission - Revenue Sharing - Construction		
913	Transfer of Federal Revenue Sharing		5,177,474.77
919	Other Inter-Departmental Transactions		133,073.84
	Total		5,310,548.61
3919	Building Commission - Memorial Stadium Construction		
450	Donations		45,150.00

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3921	Building Commission - Universities & Colleges	
439	Miscellaneous Federal Grants	$ 179,302.90
450	Donations	476,879.20
919	Other Inter-Departmental Transactions	305,463.17
	Total	960,645.27
3923	Miss. State Univ. - Married Student Housing (HUD)	
450	Donations	458,157.10
3924	Building Comm. - Univ. Medical Center - Learning Resources (HEW)	
450	Donations	783,241.21
919	Other Inter-Departmental Transactions	253,821.33
	Total	1,037,062.54
3925	Jackson State University - Housing (HUD)	
450	Donations	1,981,094.46
3926	Mississippi State Hospital (HEW)	
439	Miscellaneous Federal Grants	149,720.00
3927	Mississippi State University Housing (HUD)	
439	Miscellaneous Federal Grants	532,778.93
450	Donations	1,359,392.54
	Total	1,892,171.47
3928	Boswell Facility Renovation	
919	Other Inter-Departmental Transactions	653,462.37
3931	Health Care Commission - Construction	
415	Hill Burton Hospital Construction Fund	633,904.16
3933	Educational Finance Commission - Public School Building Fund	
017	Sales Tax - Public School Building	12,000,000.00
330	Interest on Direct Investments	950,053.79
700	Proceeds of Bond Issues	7,000,000.00
940	Sale or Redemption of Bonds	6,000,000.00
	Total	25,950,053.79
3935	State Port Authority - Operating Reserve	
170	State Ports Licenses, Fees & Permits	$ 713,576.25
3936	Gulfport Port Authority - Construction	
330	Interest on Direct Investments	25,102.76
940	Sale or Redemption of Bonds	50,000.00
	Total	75,102.76
3937	Jackson County Port Authority - Construction	
330	Interest on Direct Investments	18,034.48
940	Sale or Redemption of Bonds	175,000.00
	Total	193,034.48
3939	Yellow Creek Port Authority - Construction	
170	State Ports Licenses, Fees & Permits	107,296.25
3941	Highway Department - General Support, Maintenance & Construction	
020	Sales Tax	42,000,000.00
027	Tobacco Tax	4,999,950.00
061	Gasoline Tax	710,747.18
067	Gasoline One-Cent Tax	11,445,213.38
068	Gasoline Top 20% Tax	20,854,140.29
069	Gasoline Additional 1¢ Tax	11,445,213.38
070	Motor Fuel Decal Law	4,073,840.50
080	Truck & Bus Privilege Tax	12,958,888.63
199	Other Licenses, Fees & Permits	2,820.00
220	Bond Forfeitures	1,366.90
330	Interest on Direct Investments	10,570,303.90
416	Bureau of Public Roads	108,057,248.00
500	Reimbursements from Outside Agencies	3,094,587.17
501	Sales of Supplies & Services (Outside)	46,233.14
502	Sales of Supplies & Services (Inside)	918,477.34
600	Sale of Real Estate	157,728.51
601	Sale of Personal Property	463,186.72
602	Sale of Scrap	20,263.12
603	Other Sales	5,560.87
611	Awards for Damages	3,988.41
620	Insurance Adjustments & Settlements	255,861.50
919	Other Inter-Departmental Transactions	31,754,076.31
940	Sale or Redemption of Bonds	149,650,000.00
941	Sale or Redemption of Other Investments	23,000,000.00
	Total	436,489,695.25

Statement No. 10

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3942	Highway Department - Tennessee-Tombigbee Bridge		
330	Interest on Direct Investments	$	530,961.01
700	Proceeds of Bond Issues		25,000,000.00
940	Sale or Redemption of Bonds		17,779,000.00
	Total		43,309,961.01
3946	Highway Department - Division of State Aid Road Construction		
016	Sales Tax		34,218,160.25
019	Sales Tax		6,784,093.07
074	Gasoline Use Tax		1,606,757.03
075	Lubricating Oil Tax		1,091,617.76
330	Interest on Direct Investments		1,269,914.61
440	Revenue from Counties in Mississippi		363,036.16
701	Proceeds of County State Aid Road Bonds		6,863,105.59
830	Overpayments Recovered		7,221.14
919	Other Inter-Departmental Transactions		341,178.59
940	Sale or Redemption of Bonds		4,704,000.00
961	Loans Repaid by Other Funds		10,000,000.00
	Total		67,249,084.20
3947	Highway Department - Division of State Aid Road Construction - Administrative		
501	Sales of Supplies & Services (Outside)		49.80
601	Sale of Personal Property		5,730.00
603	Other Sales		85.00
831	Advanced Travel Refunded		28.17
919	Other Inter-Departmental Transactions		894,060.00
939	Other Refunds		203.00
	Total		900,155.97
3950	DEBT SERVICE		
3961	Highway Bonds & Interest		
062	Gasoline Tax		27,818,240.40
940	Sale or Redemption of Bonds		22,020,650.00
	Total		49,838,890.40
3962	Refunded Highway Bond Account		
720	Proceeds of Highway Refunding Bonds		58,767,658.75
3971	Jackson County Port Improvement Bonds & Interest		
170	State Ports Licenses, Fees & Permits	$	994,948.26
310	Rental of State Property		94,442.00
919	Other Inter-Departmental Transactions		170,000.00
	Total		1,259,390.26
3972	Port of Gulfport Improvement Bonds & Interest		
170	State Ports Licenses, Fees & Permits		1,486,728.83
3973	Port of Gulfport Reserve Fund		
330	Interest on Direct Investments		29,344.04
3974	Port Development (Litton) Bonds & Interest		
310	Rental of State Property		8,917,512.94
3976	Yellow Creek Port Bonds & Interest		
170	State Ports Licenses, Fees & Permits		26,036.25
919	Other Inter-Departmental Transactions		106,076.25
	Total		132,112.50
3981	Public School Building Bonds & Interest		
840	Accrued Interest on Bonds		36,147.31
841	Premiums on Bonds Sold		73.00
919	Other Inter-Departmental Transactions		10,286,377.72
	Total		10,322,598.03
3982	Institutions of Higher Learning Revenue Producing Facilities Bonds & Interest		
310	Rental of State Property		1,893,948.00
939	Other Refunds		86,722.52
	Total		1,980,670.52
3984	Agricultural & Industrial Exposition (State Fair) Bonds & Interest		
316	State Fair Receipts		135,366.95
3985	Dept. of Natural Resources - Bureau of Pollution Control Bonds & Interest		
950	Loans Repaid to State		2,155,217.58

SPECIAL FUNDS

DETAIL STATEMENT OF RECEIPTS BY SOURCES - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

3986	Seed Testing Laboratory Bonds & Interest	
102	Seed & Grain Fees & Permits	$ 15,000.00
3987	Coast Coliseum Bonds	
029	Special County Tax	2,528,160.00
330	Interest on Direct Investments	322,986.02
940	Sale or Redemption of Bonds	1,396,274.00
	Total	4,247,420.02
3988	State Fair Horse Show Building Bonds & Interest	
310	Rental of State Property	9,080.00
919	Other Inter-Departmental Transactions	10,281.15
	Total	19,361.15
3989	Mississippi Memorial Stadium	
330	Interest on Direct Investments	156,248.25
700	Proceeds of Bond Issues	231,408.72
	Total	387,656.97
3991	State Land Acquisition	
310	Rental of State Property	70,334.84
3992	Central Data Processing Authority - Equipment Purchase Bonds & Interest	
938	Refunds of Bonds & Interest Payments	173,021.22
3993	Tennessee-Tombigbee Waterway Bonds & Interest	
040	Ad Valorem Tax Current Year	261,672.55
041	Ad Valorem Tax Prior Year	31.68
330	Interest on Direct Investments	805,367.87
840	Accrued Interest on Bonds	216,179.17
841	Premiums on Bonds Sold	727.00
919	Other Inter-Departmental Transactions	5,030,921.27
940	Sale or Redemption of Bonds	1,029,875.00
	Total	7,344,774.54
3996	County-State Aid Road Construction Bonds & Interest	
840	Accrued Interest on Bonds	72,880.22
841	Premiums on Bonds Sold	5.25
919	Other Inter-Departmental Transactions	5,889,362.24
	Total	5,962,247.71
9000	CLEARING FUNDS	
9181	Tax Commission	
997	Clearing Fund Receipts	$161,907,196.02
9734	Veterans' Farm & Home Board	
997	Clearing Fund Receipts	4,924,686.77
9801	Motor Vehicle	
997	Clearing Fund Receipts	148,565,151.46

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	JUDICIARY & JUSTICE	
	3073 Attorney General - Organized Crime	
001-009	Salaries, Wages, Per Diem, etc.	$ 19,116.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,206.62
030-039	Travel & Subsistence - In State	176.24
040-049	Travel & Subsistence - Out of State	1,202.29
110-119	Postage, Telephone, Freight, Express	422.65
140-149	Rental of Bldgs., Equipment, etc.	7,116.71
170-179	Other Contractual Services	339.00
210-219	Office Supplies & Materials	94.80
660-669	Library Books, Text Books & Other Cap. Outlay	4,991.45
	Total	36,665.75
	3092 Judicial Planning Committee	
001-009	Salaries, Wages, Per Diem, etc.	6,717.50
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,288.03
110-119	Postage, Telephone, Freight, Express	719.14
140-149	Rental of Bldgs., Equipment, etc.	270.82
150-159	Repairing & Serv. Bldgs., Equip., etc.	73.50
160-169	Fees, Professional & Other Services	288.00
210-219	Office Supplies & Materials	.97
990-998	Transactions Not Affecting Budgetary Allots.	4,082.27
	Total	13,440.23
	3099 Federal-State Programs - Criminal Justice Planning Division	
160-169	Fees, Professional & Other Services	35,985.51
	EXECUTIVE & ADMINISTRATIVE	
	3102 Federal-State Programs - Anti-Recession	
001-009	Salaries, Wages, Per Diem, etc.	41,627.66
010-019	Retirement, O.A.S.I., Group Ins., etc.	7,304.85
030-039	Travel & Subsistence - In State	1,604.44
040-049	Travel & Subsistence - Out of State	3,908.78
110-119	Postage, Telephone, Freight, Express	16,552.78
120-129	Heat, Lights, Power, Gas, Water	25.81
140-149	Rental of Bldgs., Equipment, etc.	606.39
160-169	Fees, Professional & Other Services	175.00
170-179	Other Contractual Services	348.00
210-219	Office Supplies & Materials	502.30
	Total	72,656.01
	3104 Governor's Office of Planning & Policy	
001-009	Salaries, Wages, Per Diem, etc.	$ 437,551.15
010-019	Retirement, O.A.S.I., Group Ins., etc.	74,319.02
030-039	Travel & Subsistence - In State	13,498.83
040-049	Travel & Subsistence - Out of State	27,777.35
100-109	Tuition, Rewards & Awards	200.00
110-119	Postage, Telephone, Freight, Express	32,027.89
130-139	Public Information	18.15
140-149	Rental of Bldgs., Equipment, etc.	44,742.31
150-159	Repairing & Serv. Bldgs., Equip., etc.	755.39
160-169	Fees, Professional & Other Services	934,395.22
170-179	Other Contractual Services	292.00
210-219	Office Supplies & Materials	7,009.13
220-229	Equip. Repair Parts, Supplies & Access.	89.24
230-239	Professional & Scientific Supplies & Mat.	378.10
240-259	Other Supplies & Materials	119.83
440-459	Apportionments to Municipalties	13,660.00
460-469	Grants to State Agencies & Institutions	103,009.00
470-479	Grants to Non-Governmental Institutions	28,910.00
620-629	Buildings & Improvements	15,526.92
910-929	Inter-Departmental Transfers	6,651.82
	Total	1,740,941.27
	3111 Secretary of State - Fees	
001-009	Salaries, Wages, Per Diem, etc.	39,573.37
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,515.60
	Total	46,088.97
	3131 Capitol Commission - Buildings	
120-129	Heat, Lights, Power, Gas, Water	43,541.25
900-909	Intra-Departmental Transfers	4.04
	Total	43,545.29
	3133 Capitol Commission - Robert E. Lee Properties	
910-929	Inter-Departmental Transfers	48,545.29
	FISCAL AFFAIRS	
	3155 Department of Audit - Audit Fees	
001-009	Salaries, Wages, Per Diem, etc.	383,585.60
010-019	Retirement, O.A.S.I., Group Ins., etc.	64,302.98
030-039	Travel & Subsistence - In State	70,745.65
040-049	Travel & Subsistence - Out of State	5,278.23
110-119	Postage, Telephone, Freight, Express	3,708.35

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

140-149	Rental of Bldgs., Equipment, etc.	$ 6,532.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	425.49
160-169	Fees, Professional & Other Services	530.00
210-219	Office Supplies & Materials	1,768.98
	Total	536,877.29

3167 Comm. of Budget & Accounting - Central Storage

930-939	Refunds - Outside	6,983.62
990-998	Transactions Not Affecting Budgetary Allots.	65,844.80
	Total	72,828.42

3173 Bond Commission Investments

700-709	Purchase of Securities	48,696,610.22
930-939	Refunds - Outside	1,551,113.20
990-998	Transactions Not Affecting Budgetary Allots.	308,689.62
	Total	50,556,413.04

3174 Treasurer - Highway Department Investments

700-709	Purchase of Securities	156,332,512.52

3181 Tax Commission - Collection Fees

900-909	Intra-Departmental Transfers	300,000.00

3183 Tax Commission - Reappraisal

160-169	Fees, Professional & Other Services	82,106.80

3186 Tax Commission - Seized Property/Cash Bonds

160-169	Fees, Professional & Other Services	115.00
910-929	Inter-Departmental Transfers	155.00
930-939	Refunds - Outside	26,498.94
990-998	Transactions Not Affecting Budgetary Allots.	(6,000.00)
	Total	20,768.94

PUBLIC EDUCATION

3201 Dept. of Education - Combined Federal Programs

001-009	Salaries, Wages, Per Diem, etc.	2,418,003.42
010-019	Retirement, O.A.S.I., Group Ins., etc.	427,873.92
030-039	Travel & Subsistence - In State	254,706.44
040-049	Travel & Subsistence - Out of State	44,097.20
100-109	Tuition, Rewards & Awards	4,215.00
110-119	Postage, Telephone, Freight, Express	124,310.61
130-139	Public Information	1,119.42
140-149	Rental of Bldgs., Equipment, etc.	200,741.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,505.89
160-169	Fees, Professional & Other Services	679,960.35
170-179	Other Contractual Services	12,877.47
190-199	Contracts with Public Employees	840.63
210-219	Office Supplies & Materials	176,477.23
230-239	Professional & Scientific Supplies & Mat.	2,942.48
240-259	Other Supplies & Materials	941.95
400-419	School Apportionments	85,537,292.86
460-469	Grants to State Agencies & Institutions	1,142,918.87
470-479	Grants to Non-Governmental Institutions	5,930.00
480-489	Grants to Individuals	34,000.00
630-649	Vehicles, Machines & Equipment	44,664.02
930-939	Refunds - Outside	1,674.50
990-998	Transactions Not Affecting Budgetary Allots.	53,790.36
	Total	91,188,883.69

3205 Department of Education - Occupational Information Coordinating Comm.

001-009	Salaries, Wages, Per Diem, etc.	28,819.84
010-019	Retirement, O.A.S.I., Group Ins., etc.	5,096.23
030-039	Travel & Subsistence - In State	648.79
040-049	Travel & Subsistence - Out of State	4,541.03
110-119	Postage, Telephone, Freight, Express	3,750.04
140-149	Rental of Bldgs., Equipment, etc.	2,573.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	102.18
160-169	Fees, Professional & Other Services	14,306.94
170-179	Other Contractual Services	45.50
210-219	Office Supplies & Materials	821.16
230-239	Professional & Scientific Supplies & Mat.	29.96
400-419	School Apportionments	1,941.75
630-649	Vehicles, Machines & Equipment	1,595.70
990-998	Transactions Not Affecting Budgetary Allots.	14,360.14
	Total	78,632.52

3206 Dept. of Educ. - Vocational & Technical Educ.

001-009	Salaries, Wages, Per Diem, etc.	286,590.91
010-019	Retirement, O.A.S.I., Group Ins., etc.	49,175.90
030-039	Travel & Subsistence - In State	114,727.82
040-049	Travel & Subsistence - Out of State	29,453.84
110-119	Postage, Telephone, Freight, Express	1,736.89
140-149	Rental of Bldgs., Equipment, etc.	48,025.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	75.96

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

160-169	Fees, Professional & Other Services	$ 1,227.81
170-179	Other Contractual Services	245,536.36
210-219	Office Supplies & Materials	2,475.34
220-229	Equip. Repair Parts, Supplies & Access.	683.93
240-259	Other Supplies & Materials	125.00
400-419	School Apportionments	10,725,719.06
460-469	Grants to State Agencies & Institutions	831,356.53
630-649	Vehicles, Machines & Equipment	27,761.24
810-819	Taxes Paid by State Agencies	22.30
900-909	Intra-Departmental Transfers	1,357,909.20
910-929	Inter-Departmental Transfers	1,055.25
	Total	13,724,159.34

3207 Dept. of Education - State Advisory Council

001-009	Salaries, Wages, Per Diem, etc.	64,011.54
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,548.06
030-039	Travel & Subsistence - In State	23,650.25
040-049	Travel & Subsistence - Out of State	6,339.02
110-119	Postage, Telephone, Freight, Express	3,691.45
140-149	Rental of Bldgs., Equipment, etc.	3,096.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	231.61
160-169	Fees, Professional & Other Services	7,015.37
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	3,363.84
630-649	Vehicles, Machines & Equipment	1,370.08
	Total	119,417.55

3211 Dept. of Education - Vocational Rehab. - Disability Determination

001-009	Salaries, Wages, Per Diem, etc.	2,330,515.22
010-019	Retirement, O.A.S.I., Group Ins., etc.	358,724.41
030-039	Travel & Subsistence - In State	8,896.57
040-049	Travel & Subsistence - Out of State	10,922.66
100-109	Tuition, Rewards & Awards	3,098.40
110-119	Postage, Telephone, Freight, Express	322,747.72
130-139	Public Information	16.30
140-149	Rental of Bldgs., Equipment, etc.	331,891.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,558.84
160-169	Fees, Professional & Other Services	216,807.26
200-209	Maintenance & Construction Supplies & Mat.	55.96
210-219	Office Supplies & Materials	65,758.30
300-319	Assistance to Needy & Pensions	2,389,306.12
630-649	Vehicles, Machines & Equipment	48,404.33
910-929	Inter-Departmental Transfers	190,165.46
	Total	6,288,868.79

3212 Dept. of Education - Adult Vocational Training

001-009	Salaries, Wages, Per Diem, etc.	$ 140,915.87
010-019	Retirement, O.A.S.I., Group Ins., etc.	24,623.17
030-039	Travel & Subsistence - In State	15,501.43
040-049	Travel & Subsistence - Out of State	634.88
110-119	Postage, Telephone, Freight, Express	522.12
170-179	Other Contractual Services	12,044.06
210-219	Office Supplies & Materials	34.61
400-419	School Apportionments	5,002,297.09
460-469	Grants to State Agencies & Institutions	16,461.90
900-909	Intra-Departmental Transfers	123,069.39
990-998	Transactions Not Affecting Budgetary Allots.	48,017.14
	Total	5,384,121.66

3213 Dept. of Education - Adult Education (EOAIIB)

001-009	Salaries, Wages, Per Diem, etc.	77,890.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	13,614.22
030-039	Travel & Subsistence - In State	8,079.21
040-049	Travel & Subsistence - Out of State	1,541.92
110-119	Postage, Telephone, Freight, Express	1,684.96
130-139	Public Information	15.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	210.60
160-169	Fees, Professional & Other Services	96.10
210-219	Office Supplies & Materials	689.74
400-419	School Apportionments	1,091,030.93
460-469	Grants to State Agencies & Institutions	7,500.46
470-479	Grants to Non-Governmental Institutions	268.97
	Total	1,202,622.29

3214 Dept. of Education - Vocational Rehabilitation

001-009	Salaries, Wages, Per Diem, etc.	5,395,654.72
010-019	Retirement, O.A.S.I., Group Ins., etc.	994,082.72
030-039	Travel & Subsistence - In State	200,935.45
040-049	Travel & Subsistence - Out of State	25,788.04
100-109	Tuition, Rewards & Awards	67,428.47
110-119	Postage, Telephone, Freight, Express	260,105.73
120-129	Heat, Lights, Power, Gas, Water	248,091.08
130-139	Public Information	62.40
140-149	Rental of Bldgs., Equipment, etc.	425,838.33
150-159	Repairing & Serv. Bldgs., Equip., etc.	44,515.68
160-169	Fees, Professional & Other Services	73,037.17
170-179	Other Contractual Services	6,025.00
210-219	Office Supplies & Materials	76,589.32
220-229	Equip. Repair Parts, Supplies & Access.	2,979.34

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

230-239	Professional & Scientific Supplies & Mat.	$ 7,429.07
240-259	Other Supplies & Materials	11,178.75
300-319	Assistance to Needy & Pensions	7,409,912.04
460-469	Grants to State Agencies & Institutions	36,245.72
470-479	Grants to Non-Governmental Institutions	307,845.50
610-619	Purchase of Land	34,219.00
620-629	Buildings & Improvements	35,303.90
630-649	Vehicles, Machines & Equipment	110,934.85
720-729	Imprest Funds Advanced to Agencies & Returned	44,000.00
810-819	Taxes Paid by State Agencies	33.80
910-929	Inter-Departmental Transfers	77,797.53
990-998	Transactions Not Affecting Budgetary Allots.	(735.00)
	Total	15,895,348.61

3221 Dept. of Education - Fed. School Lunch Prog.

400-419	School Apportionments	62,355,227.21
440-459	Apportionments to Municipalties	513,334.18
460-469	Grants to State Agencies & Institutions	989,973.21
470-479	Grants to Non-Governmental Institutions	12,299,282.65
	Total	76,157,817.25

3227 Dept. of Education - Driver Training Penalty Assessment

001-009	Salaries, Wages, Per Diem, etc.	59,360.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	10,504.44
030-039	Travel & Subsistence - In State	4,983.76
040-049	Travel & Subsistence - Out of State	1,394.62
110-119	Postage, Telephone, Freight, Express	3,550.23
130-139	Public Information	9.28
140-149	Rental of Bldgs., Equipment, etc.	5,536.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	217.30
160-169	Fees, Professional & Other Services	5,837.00
210-219	Office Supplies & Materials	20,531.00
400-419	School Apportionments	776,016.25
460-469	Grants to State Agencies & Institutions	90,843.19
470-479	Grants to Non-Governmental Institutions	66,230.00
630-649	Vehicles, Machines & Equipment	13,380.00
990-998	Transactions Not Affecting Budgetary Allots.	1,000,000.00
	Total	2,058,393.36

3231 School for the Blind

001-009	Salaries, Wages, Per Diem, etc.	$ 125,473.67
010-019	Retirement, O.A.S.I., Group Ins., etc.	22,395.37
030-039	Travel & Subsistence - In State	16,124.85
110-119	Postage, Telephone, Freight, Express	1,250.16
150-159	Repairing & Serv. Bldgs., Equip., etc.	53.00
210-219	Office Supplies & Materials	734.81
230-239	Professional & Scientific Supplies & Mat.	13.00
660-669	Library Books, Text Books & Other Cap. Outlay	17.00
900-909	Intra-Departmental Transfers	3,015.41
910-929	Inter-Departmental Transfers	1,338.00
	Total	170,415.27

3232 School for the Deaf

001-009	Salaries, Wages, Per Diem, etc.	305,401.58
010-019	Retirement, O.A.S.I., Group Ins., etc.	50,109.71
030-039	Travel & Subsistence - In State	16,287.42
040-049	Travel & Subsistence - Out of State	4,629.32
110-119	Postage, Telephone, Freight, Express	4,450.04
120-129	Heat, Lights, Power, Gas, Water	11,992.66
140-149	Rental of Bldgs., Equipment, etc.	2,333.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	511.40
160-169	Fees, Professional & Other Services	14,313.26
170-179	Other Contractual Services	155.00
200-209	Maintenance & Construction Supplies & Mat.	151.95
210-219	Office Supplies & Materials	1,234.09
220-229	Equip. Repair Parts, Supplies & Access.	526.08
230-239	Professional & Scientific Supplies & Mat.	2,473.91
240-259	Other Supplies & Materials	1,284.97
630-649	Vehicles, Machines & Equipment	717.56
900-909	Intra-Departmental Transfers	122,569.90
990-998	Transactions Not Affecting Budgetary Allots.	100,551.17
	Total	639,693.77

3235 School for the Blind - Vocational Rehab.

300-319	Assistance to Needy & Pensions	3,381,000.00

3241 Textbook Purchasing Board

660-669	Library Books, Text Books & Other Cap. Outlay	150,000.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3243 Governor's Office of Job Development & Training	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,693,873.31
010-019	Retirement, O.A.S.I., Group Ins., etc.	301,493.83
030-039	Travel & Subsistence - In State	141,322.27
040-049	Travel & Subsistence - Out of State	32,215.94
100-109	Tuition, Rewards & Awards	4,610.15
110-119	Postage, Telephone, Freight, Express	157,502.40
120-129	Heat, Lights, Power, Gas, Water	171.02
130-139	Public Information	3,411.28
140-149	Rental of Bldgs., Equipment, etc.	284,228.49
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,895.87
160-169	Fees, Professional & Other Services	1,087,305.13
170-179	Other Contractual Services	4,940.30
210-219	Office Supplies & Materials	66,404.25
220-229	Equip. Repair Parts, Supplies & Access.	560.88
230-239	Professional & Scientific Supplies & Mat.	951.82
240-259	Other Supplies & Materials	9,038.96
400-419	School Apportionments	2,442,235.34
420-439	Apportionments to Counties	1,721,722.80
460-469	Grants to State Agencies & Institutions	51,847,965.41
470-479	Grants to Non-Governmental Institutions	17,444,624.69
630-649	Vehicles, Machines & Equipment	280,464.55
720-729	Imprest Funds Advanced to Agencies & Returned	17.59
930-939	Refunds - Outside	238,021.33
990-998	Transactions Not Affecting Budgetary Allots.	3,364.98
	Total	77,730,138.09

	3245 Library Commission - Federal Funds	
001-009	Salaries, Wages, Per Diem, etc.	187,304.17
010-019	Retirement, O.A.S.I., Group Ins., etc.	26,165.77
030-039	Travel & Subsistence - In State	9,746.84
040-049	Travel & Subsistence - Out of State	4,688.32
100-109	Tuition, Rewards & Awards	475.00
110-119	Postage, Telephone, Freight, Express	39,747.01
120-129	Heat, Lights, Power, Gas, Water	7,472.03
130-139	Public Information	3,437.01
140-149	Rental of Bldgs., Equipment, etc.	9,299.31
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,226.74
160-169	Fees, Professional & Other Services	56,822.32
170-179	Other Contractual Services	749.10
210-219	Office Supplies & Materials	27,405.05
220-229	Equip. Repair Parts, Supplies & Access.	3,030.95
230-239	Professional & Scientific Supplies & Mat.	1,069.82
240-259	Other Supplies & Materials	1,902.42
420-439	Apportionments to Counties	96,606.50
440-459	Apportionments to Municipalties	90,626.50
460-469	Grants to State Agencies & Institutions	$ 1,200.00
630-649	Vehicles, Machines & Equipment	70,372.45
660-669	Library Books, Text Books & Other Cap. Outlay	103,246.34
810-819	Taxes Paid by State Agencies	2.50
	Total	752,596.15

	3247 Authority for Educational Television	
001-009	Salaries, Wages, Per Diem, etc.	21,000.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,654.22
030-039	Travel & Subsistence - In State	1,791.93
040-049	Travel & Subsistence - Out of State	48,587.14
100-109	Tuition, Rewards & Awards	3,007.00
110-119	Postage, Telephone, Freight, Express	10,974.10
130-139	Public Information	25,431.55
140-149	Rental of Bldgs., Equipment, etc.	401,582.28
160-169	Fees, Professional & Other Services	235,360.43
170-179	Other Contractual Services	56,511.37
200-209	Maintenance & Construction Supplies & Mat.	3,846.57
210-219	Office Supplies & Materials	20,230.26
230-239	Professional & Scientific Supplies & Mat.	9,304.35
240-259	Other Supplies & Materials	4,490.61
630-649	Vehicles, Machines & Equipment	122,031.68
720-729	Imprest Funds Advanced to Agencies & Returned	6,811.59
990-998	Transactions Not Affecting Budgetary Allots.	22,169.48
	Total	996,874.46

HIGHER EDUCATION

	3251 Institutions of Higher Learning - Title 1 - Higher Education Act	
001-009	Salaries, Wages, Per Diem, etc.	1,400.00
030-039	Travel & Subsistence - In State	2,142.98
040-049	Travel & Subsistence - Out of State	694.61
110-119	Postage, Telephone, Freight, Express	2,083.93
160-169	Fees, Professional & Other Services	627.16
170-179	Other Contractual Services	345.00
460-469	Grants to State Agencies & Institutions	118,441.76
900-909	Intra-Departmental Transfers	31,000.00
	Total	156,735.44

	3255 Institutions of Higher Learning - Post-Secondary Education Financial Assistance	
990-998	Transactions Not Affecting Budgetary Allots.	793.36

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3261 Alcorn State University - Morrill-Nelson	
460-469	Grants to State Agencies & Institutions	$ 105,769.00
	3265 Mississippi State University - Morrill-Nelson	
460-469	Grants to State Agencies & Institutions	115,000.00
	3266 Alcohol Safety Education Program	
460-469	Grants to State Agencies & Institutions	55,745.58
990-998	Transactions Not Affecting Budgetary Allots.	442.00
	Total	56,187.58
	PUBLIC HEALTH	
	3301 Board of Health - Children's Bureau	
001-009	Salaries, Wages, Per Diem, etc.	5,300,243.40
010-019	Retirement, O.A.S.I., Group Ins., etc.	978,650.86
030-039	Travel & Subsistence - In State	281,747.84
040-049	Travel & Subsistence - Out of State	16,721.82
100-109	Tuition, Rewards & Awards	2,365.00
110-119	Postage, Telephone, Freight, Express	101,508.97
120-129	Heat, Lights, Power, Gas, Water	47,728.77
130-139	Public Information	76.34
140-149	Rental of Bldgs., Equipment, etc.	88,096.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,018.56
160-169	Fees, Professional & Other Services	958,295.25
170-179	Other Contractual Services	644.37
210-219	Office Supplies & Materials	65,062.25
220-229	Equip. Repair Parts, Supplies & Access.	155.09
230-239	Professional & Scientific Supplies & Mat.	719,138.61
240-259	Other Supplies & Materials	18,904.33
300-319	Assistance to Needy & Pensions	657,723.47
630-649	Vehicles, Machines & Equipment	44,129.32
660-669	Library Books, Text Books & Other Cap. Outlay	2,682.00
720-729	Imprest Funds Advanced to Agencies & Returned	1,038.40
900-909	Intra-Departmental Transfers	474,870.49
930-939	Refunds - Outside	385.20
990-998	Transactions Not Affecting Budgetary Allots.	(246.00)
	Total	9,773,941.49
	3302 Board of Health - USPHS Programs	
001-009	Salaries, Wages, Per Diem, etc.	4,520,918.59
010-019	Retirement, O.A.S.I., Group Ins., etc.	845,892.14
030-039	Travel & Subsistence - In State	441,402.17
040-049	Travel & Subsistence - Out of State	32,938.72
100-109	Tuition, Rewards & Awards	$ 555.50
110-119	Postage, Telephone, Freight, Express	140,608.61
120-129	Heat, Lights, Power, Gas, Water	41,483.55
130-139	Public Information	1,666.05
140-149	Rental of Bldgs., Equipment, etc.	667,678.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	27,583.81
160-169	Fees, Professional & Other Services	1,528,753.43
170-179	Other Contractual Services	11,141.03
210-219	Office Supplies & Materials	56,655.15
220-229	Equip. Repair Parts, Supplies & Access.	983.65
230-239	Professional & Scientific Supplies & Mat.	802,336.27
240-259	Other Supplies & Materials	27,569.75
300-319	Assistance to Needy & Pensions	10,237.00
420-439	Apportionments to Counties	2,879.20
440-459	Apportionments to Municipalties	66,402.39
630-649	Vehicles, Machines & Equipment	100,846.57
660-669	Library Books, Text Books & Other Cap. Outlay	6,057.83
720-729	Imprest Funds Advanced to Agencies & Returned	150.00
810-819	Taxes Paid by State Agencies	48.25
900-909	Intra-Departmental Transfers	552,022.70
910-929	Inter-Departmental Transfers	3,744.50
930-939	Refunds - Outside	578.92
990-998	Transactions Not Affecting Budgetary Allots.	23,765.69
	Total	9,915,499.74
	3303 Board of Health - USPHS Statistics	
001-009	Salaries, Wages, Per Diem, etc.	527,691.41
010-019	Retirement, O.A.S.I., Group Ins., etc.	102,661.41
030-039	Travel & Subsistence - In State	4,349.28
040-049	Travel & Subsistence - Out of State	1,307.23
110-119	Postage, Telephone, Freight, Express	56,515.14
130-139	Public Information	6.85
140-149	Rental of Bldgs., Equipment, etc.	144,664.59
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,806.25
160-169	Fees, Professional & Other Services	28,652.20
170-179	Other Contractual Services	501.90
210-219	Office Supplies & Materials	91,622.42
220-229	Equip. Repair Parts, Supplies & Access.	228.36
230-239	Professional & Scientific Supplies & Mat.	1,178.48
240-259	Other Supplies & Materials	1,138.66
620-629	Buildings & Improvements	306.00
630-649	Vehicles, Machines & Equipment	3,453.06
900-909	Intra-Departmental Transfers	17,242.19
	Total	988,325.43

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3304 Board of Health - Miscellaneous Accounts	
001-009	Salaries, Wages, Per Diem, etc.	$ 681,267.41
010-019	Retirement, O.A.S.I., Group Ins., etc.	126,767.50
030-039	Travel & Subsistence - In State	27,575.66
040-049	Travel & Subsistence - Out of State	869.79
100-109	Tuition, Rewards & Awards	450.00
110-119	Postage, Telephone, Freight, Express	21,570.57
120-129	Heat, Lights, Power, Gas, Water	2,565.27
130-139	Public Information	6.49
140-149	Rental of Bldgs., Equipment, etc.	30,538.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	14,618.91
160-169	Fees, Professional & Other Services	80,261.30
170-179	Other Contractual Services	272.70
210-219	Office Supplies & Materials	6,227.57
220-229	Equip. Repair Parts, Supplies & Access.	18,969.93
230-239	Professional & Scientific Supplies & Mat.	55,119.52
240-259	Other Supplies & Materials	5,828.27
620-629	Buildings & Improvements	5,693.00
630-649	Vehicles, Machines & Equipment	8,479.51
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
810-819	Taxes Paid by State Agencies	223.50
900-909	Intra-Departmental Transfers	655,973.20
930-939	Refunds - Outside	304.70
990-998	Transactions Not Affecting Budgetary Allots.	471,532.98
	Total	2,215,166.57

	3305 Board of Health - Hypertension	
001-009	Salaries, Wages, Per Diem, etc.	207,891.30
010-019	Retirement, O.A.S.I., Group Ins., etc.	39,215.77
030-039	Travel & Subsistence - In State	44,532.98
040-049	Travel & Subsistence - Out of State	1,671.12
110-119	Postage, Telephone, Freight, Express	19,674.10
140-149	Rental of Bldgs., Equipment, etc.	17,209.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,310.48
160-169	Fees, Professional & Other Services	223,282.37
170-179	Other Contractual Services	377.10
210-219	Office Supplies & Materials	9,867.12
220-229	Equip. Repair Parts, Supplies & Access.	51.50
230-239	Professional & Scientific Supplies & Mat.	48,170.62
240-259	Other Supplies & Materials	803.76
300-319	Assistance to Needy & Pensions	70.00
630-649	Vehicles, Machines & Equipment	13,400.59
900-909	Intra-Departmental Transfers	259.30
910-929	Inter-Departmental Transfers	60,214.46
930-939	Refunds - Outside	14.96
990-998	Transactions Not Affecting Budgetary Allots.	46,299.20
	Total	742,316.44

	3306 Board of Health - Tuberculosis Control	
110-119	Postage, Telephone, Freight, Express	$ 97.44
160-169	Fees, Professional & Other Services	945.00
210-219	Office Supplies & Materials	5,945.01
230-239	Professional & Scientific Supplies & Mat.	40,235.77
240-259	Other Supplies & Materials	1,229.06
630-649	Vehicles, Machines & Equipment	7,590.30
900-909	Intra-Departmental Transfers	17,580.21
	Total	73,622.79

	3307 Board of Health - Women, Infants & Children's Prog. (W.I.C.)	
001-009	Salaries, Wages, Per Diem, etc.	1,726,249.16
010-019	Retirement, O.A.S.I., Group Ins., etc.	340,703.49
030-039	Travel & Subsistence - In State	142,835.16
040-049	Travel & Subsistence - Out of State	1,434.01
100-109	Tuition, Rewards & Awards	25.00
110-119	Postage, Telephone, Freight, Express	78,863.83
120-129	Heat, Lights, Power, Gas, Water	75,753.27
130-139	Public Information	233.76
140-149	Rental of Bldgs., Equipment, etc.	287,819.39
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,400.46
160-169	Fees, Professional & Other Services	1,130,111.04
170-179	Other Contractual Services	80.00
210-219	Office Supplies & Materials	54,121.60
220-229	Equip. Repair Parts, Supplies & Access.	67.62
230-239	Professional & Scientific Supplies & Mat.	3,125.45
240-259	Other Supplies & Materials	14,161,232.45
630-649	Vehicles, Machines & Equipment	28,632.48
660-669	Library Books, Text Books & Other Cap. Outlay	21,466.64
900-909	Intra-Departmental Transfers	325,521.50
930-939	Refunds - Outside	166.78
990-998	Transactions Not Affecting Budgetary Allots.	(6.47)
	Total	18,376,837.62

	3310 Board of Health - Tuberculosis Control Unit - Equip.	
630-649	Vehicles, Machines & Equipment	2,052.95

	3315 Board of Health - Crippled Children's Service	
030-039	Travel & Subsistence - In State	1,940.09
040-049	Travel & Subsistence - Out of State	367.46
110-119	Postage, Telephone, Freight, Express	16.66
140-149	Rental of Bldgs., Equipment, etc.	700.00

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 29.25
210-219	Office Supplies & Materials	6,942.33
230-239	Professional & Scientific Supplies & Mat.	89,291.38
240-259	Other Supplies & Materials	74.80
300-319	Assistance to Needy & Pensions	1,632,715.23
630-649	Vehicles, Machines & Equipment	253.61
	Total	1,732,330.81

3322 Board of Health - Boiler Safety

001-009	Salaries, Wages, Per Diem, etc.	41,021.12
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,732.89
030-039	Travel & Subsistence - In State	3,109.12
110-119	Postage, Telephone, Freight, Express	2,132.68
130-139	Public Information	6.93
140-149	Rental of Bldgs., Equipment, etc.	4,674.68
150-159	Repairing & Serv. Bldgs., Equip., etc.	257.32
160-169	Fees, Professional & Other Services	28.00
210-219	Office Supplies & Materials	2,818.98
230-239	Professional & Scientific Supplies & Mat.	299.88
910-929	Inter-Departmental Transfers	3,337.56
	Total	69,418.16

3323 Health Care Commission

001-009	Salaries, Wages, Per Diem, etc.	1,032,201.50
010-019	Retirement, O.A.S.I., Group Ins., etc.	186,777.24
030-039	Travel & Subsistence - In State	111,988.73
040-049	Travel & Subsistence - Out of State	25,502.33
100-109	Tuition, Rewards & Awards	120.00
110-119	Postage, Telephone, Freight, Express	40,592.23
130-139	Public Information	1,078.87
140-149	Rental of Bldgs., Equipment, etc.	115,294.71
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,749.14
160-169	Fees, Professional & Other Services	95,156.85
170-179	Other Contractual Services	480.70
210-219	Office Supplies & Materials	22,175.74
230-239	Professional & Scientific Supplies & Mat.	227.05
240-259	Other Supplies & Materials	795.12
630-649	Vehicles, Machines & Equipment	8,139.56
930-939	Refunds - Outside	1.81
990-998	Transactions Not Affecting Budgetary Allots.	25,111.78
	Total	1,653,392.45

3324 Board of Health - Labor Statistics

001-009	Salaries, Wages, Per Diem, etc.	$ 90,699.33
010-019	Retirement, O.A.S.I., Group Ins., etc.	16,517.47
030-039	Travel & Subsistence - In State	11,215.19
040-049	Travel & Subsistence - Out of State	3,457.98
100-109	Tuition, Rewards & Awards	350.00
110-119	Postage, Telephone, Freight, Express	4,921.21
140-149	Rental of Bldgs., Equipment, etc.	11,131.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	638.80
160-169	Fees, Professional & Other Services	492.00
170-179	Other Contractual Services	214.50
210-219	Office Supplies & Materials	857.06
230-239	Professional & Scientific Supplies & Mat.	1,079.96
240-259	Other Supplies & Materials	421.31
900-909	Intra-Departmental Transfers	20.66
910-929	Inter-Departmental Transfers	14,218.26
990-998	Transactions Not Affecting Budgetary Allots.	(133.67)
	Total	156,601.94

3327 Health Care Comm. - Facilities Certification

910-929	Inter-Departmental Transfers	17,361.19

3352 Kuhn Memorial Charity Hospital - Cash Collection

001-009	Salaries, Wages, Per Diem, etc.	66,396.97
010-019	Retirement, O.A.S.I., Group Ins., etc.	11,846.01
030-039	Travel & Subsistence - In State	3,748.30
040-049	Travel & Subsistence - Out of State	7,028.32
110-119	Postage, Telephone, Freight, Express	28,380.26
120-129	Heat, Lights, Power, Gas, Water	230,410.48
130-139	Public Information	293.71
140-149	Rental of Bldgs., Equipment, etc.	15,306.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	35,367.54
160-169	Fees, Professional & Other Services	287,687.02
170-179	Other Contractual Services	42,607.12
210-219	Office Supplies & Materials	21,541.47
220-229	Equip. Repair Parts, Supplies & Access.	3,310.80
230-239	Professional & Scientific Supplies & Mat.	264,119.84
240-259	Other Supplies & Materials	153,572.42
630-649	Vehicles, Machines & Equipment	30,315.35
660-669	Library Books, Text Books & Other Cap. Outlay	99.87
810-819	Taxes Paid by State Agencies	49.50
930-939	Refunds - Outside	856.50
	Total	1,208,427.77

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3353 Matty Hersee Charity Hospital - Cash Collection	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,051,233.27
010-019	Retirement, O.A.S.I., Group Ins., etc.	173,559.23
030-039	Travel & Subsistence - In State	3,260.15
040-049	Travel & Subsistence - Out of State	2,241.28
100-109	Tuition, Rewards & Awards	900.00
110-119	Postage, Telephone, Freight, Express	23,151.51
120-129	Heat, Lights, Power, Gas, Water	57,525.12
130-139	Public Information	148.52
140-149	Rental of Bldgs., Equipment, etc.	15,734.06
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,384.53
160-169	Fees, Professional & Other Services	9[illegible],341.75
170-179	Other Contractual Services	12,078.31
210-219	Office Supplies & Materials	13,822.37
220-229	Equip. Repair Parts, Supplies & Access.	8,207.64
230-239	Professional & Scientific Supplies & Mat.	221,602.31
240-259	Other Supplies & Materials	56,410.92
630-649	Vehicles, Machines & Equipment	28,160.81
660-669	Library Books, Text Books & Other Cap. Outlay	1,553.09
720-729	Imprest Funds Advanced to Agencies & Returned	20.79
810-819	Taxes Paid by State Agencies	27.90
	Total	1,771,363.57

	3354 Natchez Charity Hospital - Cash Collection	
030-039	Travel & Subsistence - In State	1,862.92
040-049	Travel & Subsistence - Out of State	380.96
110-119	Postage, Telephone, Freight, Express	14,440.01
120-129	Heat, Lights, Power, Gas, Water	37,123.71
130-139	Public Information	49.96
140-149	Rental of Bldgs., Equipment, etc.	4,208.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,689.12
160-169	Fees, Professional & Other Services	84,154.85
170-179	Other Contractual Services	8,205.18
210-219	Office Supplies & Materials	9,905.33
220-229	Equip. Repair Parts, Supplies & Access.	4,459.95
230-239	Professional & Scientific Supplies & Mat.	82,213.62
240-259	Other Supplies & Materials	73,630.62
630-649	Vehicles, Machines & Equipment	14,574.34
660-669	Library Books, Text Books & Other Cap. Outlay	62.55
720-729	Imprest Funds Advanced to Agencies & Returned	92.31
810-819	Taxes Paid by State Agencies	85.47
	Total	348,139.60

	3355 South Miss. Charity Hospital - Cash Collection	
001-009	Salaries, Wages, Per Diem, etc.	$ 271,757.65
010-019	Retirement, O.A.S.I., Group Ins., etc.	47,398.57
030-039	Travel & Subsistence - In State	4,895.83
040-049	Travel & Subsistence - Out of State	2,857.18
100-109	Tuition, Rewards & Awards	455.00
110-119	Postage, Telephone, Freight, Express	21,633.33
120-129	Heat, Lights, Power, Gas, Water	94,055.97
130-139	Public Information	528.24
140-149	Rental of Bldgs., Equipment, etc.	38,157.56
150-159	Repairing & Serv. Bldgs., Equip., etc.	28,853.75
160-169	Fees, Professional & Other Services	116,493.42
170-179	Other Contractual Services	88,474.37
210-219	Office Supplies & Materials	32,384.86
220-229	Equip. Repair Parts, Supplies & Access.	9,046.15
230-239	Professional & Scientific Supplies & Mat.	295,978.25
240-259	Other Supplies & Materials	172,434.48
630-649	Vehicles, Machines & Equipment	21,359.57
660-669	Library Books, Text Books & Other Cap. Outlay	692.20
720-729	Imprest Funds Advanced to Agencies & Returned	130.03
810-819	Taxes Paid by State Agencies	798.36
930-939	Refunds - Outside	4,095.98
	Total	1,242,480.75

	3371 Dept. of Mental Health - Unallocated	
001-009	Salaries, Wages, Per Diem, etc.	399,127.05
010-019	Retirement, O.A.S.I., Group Ins., etc.	71,187.22
030-039	Travel & Subsistence - In State	29,203.21
040-049	Travel & Subsistence - Out of State	17,764.66
110-119	Postage, Telephone, Freight, Express	24,380.95
120-129	Heat, Lights, Power, Gas, Water	572.66
130-139	Public Information	51.20
140-149	Rental of Bldgs., Equipment, etc.	36,175.67
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,410.58
160-169	Fees, Professional & Other Services	61,864.36
170-179	Other Contractual Services	1,923.34
210-219	Office Supplies & Materials	12,864.10
220-229	Equip. Repair Parts, Supplies & Access.	105.17
230-239	Professional & Scientific Supplies & Mat.	1.85
240-259	Other Supplies & Materials	1,629.01
460-469	Grants to State Agencies & Institutions	292,817.51
470-479	Grants to Non-Governmental Institutions	1,409,541.27
630-649	Vehicles, Machines & Equipment	5,335.80
660-669	Library Books, Text Books & Other Cap. Outlay	1,141.20
900-909	Intra-Departmental Transfers	1,577.40

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

930-939	Refunds - Outside	$ 381.82
990-998	Transactions Not Affecting Budgetary Allots.	3,826.79
	Total	2,372,382.82

3372 East Miss. Hospital - Inmate Fees

001-009	Salaries, Wages, Per Diem, etc.	16,002.24
010-019	Retirement, O.A.S.I., Group Ins., etc.	389,726.25
030-039	Travel & Subsistence - In State	16,007.11
040-049	Travel & Subsistence - Out of State	3,995.79
100-109	Tuition, Rewards & Awards	760.00
110-119	Postage, Telephone, Freight, Express	72,085.36
120-129	Heat, Lights, Power, Gas, Water	407,442.04
130-139	Public Information	578.50
140-149	Rental of Bldgs., Equipment, etc.	35,789.84
150-159	Repairing & Serv. Bldgs., Equip., etc.	93,788.01
160-169	Fees, Professional & Other Services	252,708.57
170-179	Other Contractual Services	10,196.09
200-209	Maintenance & Construction Supplies & Mat.	10,281.48
210-219	Office Supplies & Materials	54,755.94
220-229	Equip. Repair Parts, Supplies & Access.	52,239.46
230-239	Professional & Scientific Supplies & Mat.	288,827.33
240-259	Other Supplies & Materials	873,859.86
630-649	Vehicles, Machines & Equipment	134,681.96
720-729	Imprest Funds Advanced to Agencies & Returned	1,486.44
810-819	Taxes Paid by State Agencies	416.30
	Total	2,715,638.62

3373 Ellisville State School - Inmate Fees

001-009	Salaries, Wages, Per Diem, etc.	1,142,016.94
010-019	Retirement, O.A.S.I., Group Ins., etc.	319,092.19
030-039	Travel & Subsistence - In State	19,433.33
040-049	Travel & Subsistence - Out of State	4,818.31
100-109	Tuition, Rewards & Awards	670.00
110-119	Postage, Telephone, Freight, Express	42,801.99
120-129	Heat, Lights, Power, Gas, Water	433,107.18
140-149	Rental of Bldgs., Equipment, etc.	14,731.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	28,789.46
160-169	Fees, Professional & Other Services	89,340.73
170-179	Other Contractual Services	4,606.00
190-199	Contracts with Public Employees	1,000.00
200-209	Maintenance & Construction Supplies & Mat.	5,998.48
210-219	Office Supplies & Materials	36,496.43
220-229	Equip. Repair Parts, Supplies & Access.	78,772.30
230-239	Professional & Scientific Supplies & Mat.	224,932.89
240-259	Other Supplies & Materials	716,925.50
630-649	Vehicles, Machines & Equipment	$ 44,919.94
810-819	Taxes Paid by State Agencies	47.22
900-909	Intra-Departmental Transfers	1,235,000.00
910-929	Inter-Departmental Transfers	155,305.59
	Total	4,602,806.07

3374 State Hospital (Whitfield) - Inmate Fees

001-009	Salaries, Wages, Per Diem, etc.	2,941,747.70
010-019	Retirement, O.A.S.I., Group Ins., etc.	193,694.91
030-039	Travel & Subsistence - In State	59,354.82
	Total	3,194,797.43

3377 Ellisville State School - Farm Account

030-039	Travel & Subsistence - In State	159.27
110-119	Postage, Telephone, Freight, Express	965.93
120-129	Heat, Lights, Power, Gas, Water	17,438.31
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,433.15
160-169	Fees, Professional & Other Services	5,371.35
170-179	Other Contractual Services	10.00
190-199	Contracts with Public Employees	192.00
200-209	Maintenance & Construction Supplies & Mat.	2,029.60
210-219	Office Supplies & Materials	322.80
220-229	Equip. Repair Parts, Supplies & Access.	31,535.67
230-239	Professional & Scientific Supplies & Mat.	4,128.57
240-259	Other Supplies & Materials	329,009.37
630-649	Vehicles, Machines & Equipment	17,026.88
660-669	Library Books, Text Books & Other Cap. Outlay	6,750.00
810-819	Taxes Paid by State Agencies	13.50
	Total	421,386.40

3379 Dept. of Mental Health - Alcohol & Drug Educ.

001-009	Salaries, Wages, Per Diem, etc.	33,274.08
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,050.36
030-039	Travel & Subsistence - In State	2,510.97
110-119	Postage, Telephone, Freight, Express	1,692.30
140-149	Rental of Bldgs., Equipment, etc.	305.22
150-159	Repairing & Serv. Bldgs., Equip., etc.	169.00
170-179	Other Contractual Services	96.87
210-219	Office Supplies & Materials	533.01
240-259	Other Supplies & Materials	7.50
460-469	Grants to State Agencies & Institutions	771,573.06
470-479	Grants to Non-Governmental Institutions	1,701,218.68
910-929	Inter-Departmental Transfers	91.80
990-998	Transactions Not Affecting Budgetary Allots.	416,032.65
	Total	2,933,745.50

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3381 Sanatorium	
910-929	Inter-Departmental Transfers	$ 693,462.37

	3382 Boswell Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	1,564.81
030-039	Travel & Subsistence - In State	452.00
110-119	Postage, Telephone, Freight, Express	2.75
120-129	Heat, Lights, Power, Gas, Water	18,665.72
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,721.70
160-169	Fees, Professional & Other Services	1,707.25
170-179	Other Contractual Services	19,291.00
630-649	Vehicles, Machines & Equipment	7,340.06
900-909	Intra-Departmental Transfers	253,400.00
	Total	307,145.29

	3383 Crippled Children's Treatment & Training Center	
001-009	Salaries, Wages, Per Diem, etc.	2,300.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	29.00
030-039	Travel & Subsistence - In State	8,370.84
040-049	Travel & Subsistence - Out of State	6,004.74
100-109	Tuition, Rewards & Awards	892.00
110-119	Postage, Telephone, Freight, Express	6,760.39
120-129	Heat, Lights, Power, Gas, Water	35,355.71
130-139	Public Information	18.44
140-149	Rental of Bldgs., Equipment, etc.	1,572.50
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,897.55
160-169	Fees, Professional & Other Services	43,556.68
170-179	Other Contractual Services	1,543.23
190-199	Contracts with Public Employees	6,500.00
200-209	Maintenance & Construction Supplies & Mat.	108.65
210-219	Office Supplies & Materials	5,442.98
220-229	Equip. Repair Parts, Supplies & Access.	1,953.75
230-239	Professional & Scientific Supplies & Mat.	5,869.90
240-259	Other Supplies & Materials	22,980.06
630-649	Vehicles, Machines & Equipment	9,150.60
810-819	Taxes Paid by State Agencies	21.09
900-909	Intra-Departmental Transfers	41,366.40
910-929	Inter-Departmental Transfers	1,050.00
	Total	207,744.51

	3385 North Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	2,114,572.34
010-019	Retirement, O.A.S.I., Group Ins., etc.	418,357.42
030-039	Travel & Subsistence - In State	10,530.97
040-049	Travel & Subsistence - Out of State	11,325.44
110-119	Postage, Telephone, Freight, Express	11,525.26
120-129	Heat, Lights, Power, Gas, Water	108,241.66
130-139	Public Information	118.34
140-149	Rental of Bldgs., Equipment, etc.	16,058.44
150-159	Repairing & Serv. Bldgs., Equip., etc.	6,477.96
160-169	Fees, Professional & Other Services	35,251.60
170-179	Other Contractual Services	7,340.68
200-209	Maintenance & Construction Supplies & Mat.	674.90
210-219	Office Supplies & Materials	21,727.35
220-229	Equip. Repair Parts, Supplies & Access.	37,211.56
230-239	Professional & Scientific Supplies & Mat.	32,118.70
240-259	Other Supplies & Materials	152,849.02
620-629	Buildings & Improvements	2,720.00
630-649	Vehicles, Machines & Equipment	46,496.95
810-819	Taxes Paid by State Agencies	67.15
	Total	3,033,665.74

	3386 Hudspeth Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	142,504.37
010-019	Retirement, O.A.S.I., Group Ins., etc.	50,796.33
030-039	Travel & Subsistence - In State	12,119.77
040-049	Travel & Subsistence - Out of State	6,031.77
100-109	Tuition, Rewards & Awards	1,693.60
110-119	Postage, Telephone, Freight, Express	54,143.48
120-129	Heat, Lights, Power, Gas, Water	253,929.10
130-139	Public Information	476.27
140-149	Rental of Bldgs., Equipment, etc.	36,082.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,239.34
160-169	Fees, Professional & Other Services	126,012.95
170-179	Other Contractual Services	10,114.26
200-209	Maintenance & Construction Supplies & Mat.	900.10
210-219	Office Supplies & Materials	36,117.24
220-229	Equip. Repair Parts, Supplies & Access.	53,068.56
230-239	Professional & Scientific Supplies & Mat.	85,844.85
240-259	Other Supplies & Materials	216,222.41
630-649	Vehicles, Machines & Equipment	88,595.86
660-669	Library Books, Text Books & Other Cap. Outlay	1,893.23
720-729	Imprest Funds Advanced to Agencies & Returned	358.54
810-819	Taxes Paid by State Agencies	247.55
900-909	Intra-Departmental Transfers	841,733.05
910-929	Inter-Departmental Transfers	6,658.65
990-998	Transactions Not Affecting Budgetary Allots.	(13.75)
	Total	2,046,669.57

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3387 South Mississippi Retardation Center	
001-009	Salaries, Wages, Per Diem, etc.	$ 543,984.37
010-019	Retirement, O.A.S.I., Group Ins., etc.	101,783.17
030-039	Travel & Subsistence - In State	7,371.88
040-049	Travel & Subsistence - Out of State	363.25
100-109	Tuition, Rewards & Awards	634.00
110-119	Postage, Telephone, Freight, Express	13,784.24
120-129	Heat, Lights, Power, Gas, Water	29,575.24
130-139	Public Information	298.05
140-149	Rental of Bldgs., Equipment, etc.	9,263.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,750.42
160-169	Fees, Professional & Other Services	21,059.76
170-179	Other Contractual Services	9,358.65
200-209	Maintenance & Construction Supplies & Mat.	81.63
210-219	Office Supplies & Materials	5,126.73
220-229	Equip. Repair Parts, Supplies & Access.	2,335.53
230-239	Professional & Scientific Supplies & Mat.	7,421.19
240-259	Other Supplies & Materials	34,904.33
630-649	Vehicles, Machines & Equipment	16,341.25
660-669	Library Books, Text Books & Other Cap. Outlay	531.45
810-819	Taxes Paid by State Agencies	48.03
	Total	815,017.01
	3391 State Hospital (Whitfield)	
170-179	Other Contractual Services	20,724.00
	3392 Hudspeth Retardation Center	
990-998	Transactions Not Affecting Budgetary Allots.	92.00
	3394 North Mississippi Retardation Center	
160-169	Fees, Professional & Other Services	4,300.00
170-179	Other Contractual Services	634.00
	Total	4,934.00
	3395 Hospital Reimbursement Commission	
001-009	Salaries, Wages, Per Diem, etc.	6,380.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,153.89
030-039	Travel & Subsistence - In State	926.69
110-119	Postage, Telephone, Freight, Express	381.72
140-149	Rental of Bldgs., Equipment, etc.	76.79
160-169	Fees, Professional & Other Services	32.01
170-179	Other Contractual Services	30.00
210-219	Office Supplies & Materials	3.90
240-259	Other Supplies & Materials	588.95
	Total	9,573.95

	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT	
	3401 Dept. of Agriculture & Commerce	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,185,291.43
010-019	Retirement, O.A.S.I., Group Ins., etc.	216,000.92
030-039	Travel & Subsistence - In State	66,172.51
040-049	Travel & Subsistence - Out of State	749.19
100-109	Tuition, Rewards & Awards	400.00
110-119	Postage, Telephone, Freight, Express	27,224.65
120-129	Heat, Lights, Power, Gas, Water	10,296.82
130-139	Public Information	8.92
140-149	Rental of Bldgs., Equipment, etc.	29,246.04
150-159	Repairing & Serv. Bldgs., Equip., etc.	16,425.83
160-169	Fees, Professional & Other Services	56,586.13
170-179	Other Contractual Services	822.86
200-209	Maintenance & Construction Supplies & Mat.	80.77
210-219	Office Supplies & Materials	10,906.02
220-229	Equip. Repair Parts, Supplies & Access.	101,496.77
230-239	Professional & Scientific Supplies & Mat.	9,088.30
240-259	Other Supplies & Materials	4,150.29
630-649	Vehicles, Machines & Equipment	449.20
810-819	Taxes Paid by State Agencies	756.85
910-929	Inter-Departmental Transfers	8,463.50
	Total	1,744,617.00
	3403 Dept. of Agriculture & Commerce - Fire Ant Control Plant	
001-009	Salaries, Wages, Per Diem, etc.	66,323.09
010-019	Retirement, O.A.S.I., Group Ins., etc.	13,757.77
030-039	Travel & Subsistence - In State	921.98
110-119	Postage, Telephone, Freight, Express	4,264.82
120-129	Heat, Lights, Power, Gas, Water	5,167.03
130-139	Public Information	55.18
140-149	Rental of Bldgs., Equipment, etc.	185.70
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,632.00
160-169	Fees, Professional & Other Services	13,770.77
170-179	Other Contractual Services	7,020.00
200-209	Maintenance & Construction Supplies & Mat.	2,767.14
210-219	Office Supplies & Materials	298.96
220-229	Equip. Repair Parts, Supplies & Access.	12,344.62
230-239	Professional & Scientific Supplies & Mat.	1,471.24
240-259	Other Supplies & Materials	196,577.77
630-649	Vehicles, Machines & Equipment	350.25
720-729	Imprest Funds Advanced to Agencies & Returned	4,938.04
810-819	Taxes Paid by State Agencies	102.50
	Total	331,998.86

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3404 Dept. of Agriculture & Commerce - Fire Ant Control Program	
150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 580.92
160-169	Fees, Professional & Other Services	13,347.43
210-219	Office Supplies & Materials	29.88
220-229	Equip. Repair Parts, Supplies & Access.	329.22
900-909	Intra-Departmental Transfers	148,000.00
990-998	Transactions Not Affecting Budgetary Allots.	3,949.00
	Total	166,736.45

	3405 Dept. of Agriculture & Commerce - Plant Industry	
001-009	Salaries, Wages, Per Diem, etc.	8,945.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,692.70
030-039	Travel & Subsistence - In State	2,159.54
040-049	Travel & Subsistence - Out of State	3,551.68
110-119	Postage, Telephone, Freight, Express	9,270.99
120-129	Heat, Lights, Power, Gas, Water	1,678.08
140-149	Rental of Bldgs., Equipment, etc.	1,770.30
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,799.17
160-169	Fees, Professional & Other Services	30,534.70
170-179	Other Contractual Services	269.50
200-209	Maintenance & Construction Supplies & Mat.	24.00
210-219	Office Supplies & Materials	3,638.83
220-229	Equip. Repair Parts, Supplies & Access.	23,352.70
230-239	Professional & Scientific Supplies & Mat.	2,035.40
240-259	Other Supplies & Materials	988.72
630-649	Vehicles, Machines & Equipment	12,934.44
810-819	Taxes Paid by State Agencies	5.00
910-929	Inter-Departmental Transfers	11,805.00
	Total	116,505.30

	3406 Dept. of Agriculture & Commerce - Egg Marketing Board	
001-009	Salaries, Wages, Per Diem, etc.	202.50
030-039	Travel & Subsistence - In State	468.52
040-049	Travel & Subsistence - Out of State	332.00
100-109	Tuition, Rewards & Awards	250.00
110-119	Postage, Telephone, Freight, Express	1,828.95
130-139	Public Information	21,506.14
140-149	Rental of Bldgs., Equipment, etc.	4,111.15
160-169	Fees, Professional & Other Services	1,114.97
210-219	Office Supplies & Materials	592.01
240-259	Other Supplies & Materials	742.88
720-729	Imprest Funds Advanced to Agencies & Returned	81.87
910-929	Inter-Departmental Transfers	5,009.00
	Total	36,239.99

	3408 Dept. of Agriculture & Commerce - Farmers' Central Market	
001-009	Salaries, Wages, Per Diem, etc.	$ 96,135.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	17,929.41
030-039	Travel & Subsistence - In State	1,671.67
110-119	Postage, Telephone, Freight, Express	2,150.93
120-129	Heat, Lights, Power, Gas, Water	19,421.61
130-139	Public Information	3,500.00
140-149	Rental of Bldgs., Equipment, etc.	47.64
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,620.93
160-169	Fees, Professional & Other Services	24,392.96
170-179	Other Contractual Services	4,829.08
200-209	Maintenance & Construction Supplies & Mat.	1,305.43
210-219	Office Supplies & Materials	2,152.72
220-229	Equip. Repair Parts, Supplies & Access.	1,966.71
240-259	Other Supplies & Materials	2,802.54
500-519	Payment of Indebtedness & Interest	3.47
700-709	Purchase of Securities	12,314.86
810-819	Taxes Paid by State Agencies	16.95
990-998	Transactions Not Affecting Budgetary Allots.	11.78
	Total	195,373.69

	3409 Dept. of Agriculture & Commerce - Fire Ant Control	
160-169	Fees, Professional & Other Services	230,843.69

	3412 Dept. of Economic Development - Federal	
001-009	Salaries, Wages, Per Diem, etc.	14,945.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,406.65
030-039	Travel & Subsistence - In State	1,938.65
040-049	Travel & Subsistence - Out of State	1,078.09
160-169	Fees, Professional & Other Services	18,543.50
990-998	Transactions Not Affecting Budgetary Allots.	15,404.79
	Total	54,316.68

	3413 Dept. of Economic Development - Port Authority - Administrative	
030-039	Travel & Subsistence - In State	506.49
160-169	Fees, Professional & Other Services	449.05
	Total	955.54

	3415 Dept. of Economic Development - Small Businessman's Loan Assistance	
700-709	Purchase of Securities	3,325,000.00

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3416 Dept. of Economic Development - Small Businessman's Loan Guaranty	
160-169	Fees, Professional & Other Services	$ 251.00
500-519	Payment of Indebtedness & Interest	82,977.74
700-709	Purchase of Securities	550,000.00
930-939	Refunds - Outside	258,574.96
	Total	891,803.70

	3431 Fair Commission & Coliseum	
001-009	Salaries, Wages, Per Diem, etc.	370,143.57
010-019	Retirement, O.A.S.I., Group Ins., etc.	59,507.23
040-049	Travel & Subsistence - Out of State	2,787.51
100-109	Tuition, Rewards & Awards	50,048.62
110-119	Postage, Telephone, Freight, Express	9,453.55
120-129	Heat, Lights, Power, Gas, Water	145,647.64
130-139	Public Information	73,546.49
140-149	Rental of Bldgs., Equipment, etc.	10,547.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	170,162.93
160-169	Fees, Professional & Other Services	36,028.13
170-179	Other Contractual Services	15,764.25
200-209	Maintenance & Construction Supplies & Mat.	6,064.69
210-219	Office Supplies & Materials	12,051.32
220-229	Equip. Repair Parts, Supplies & Access.	18,515.27
230-239	Professional & Scientific Supplies & Mat.	134.40
240-259	Other Supplies & Materials	60,827.10
630-649	Vehicles, Machines & Equipment	63,223.87
720-729	Imprest Funds Advanced to Agencies & Returned	54,679.18
810-819	Taxes Paid by State Agencies	129.50
	Total	1,159,268.14

	3435 Fair Comm. - Dixie National Livestock Show	
100-109	Tuition, Rewards & Awards	7,857.52
130-139	Public Information	61,489.27
140-149	Rental of Bldgs., Equipment, etc.	670.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	309.99
160-169	Fees, Professional & Other Services	35,611.45
200-209	Maintenance & Construction Supplies & Mat.	242.97
210-219	Office Supplies & Materials	8,649.20
240-259	Other Supplies & Materials	3,349.23
720-729	Imprest Funds Advanced to Agencies & Returned	17,537.08
	Total	135,716.71

	3441 Research & Development Center	
001-009	Salaries, Wages, Per Diem, etc.	$ 551,097.06
010-019	Retirement, O.A.S.I., Group Ins., etc.	111,505.43
030-039	Travel & Subsistence - In State	4,596.40
040-049	Travel & Subsistence - Out of State	3,250.10
100-109	Tuition, Rewards & Awards	15,423.89
110-119	Postage, Telephone, Freight, Express	47,993.77
140-149	Rental of Bldgs., Equipment, etc.	18,720.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,120.37
160-169	Fees, Professional & Other Services	53,077.45
170-179	Other Contractual Services	1,480.22
210-219	Office Supplies & Materials	2,833.99
220-229	Equip. Repair Parts, Supplies & Access.	231.78
230-239	Professional & Scientific Supplies & Mat.	840.02
240-259	Other Supplies & Materials	201.98
660-669	Library Books, Text Books & Other Cap. Outlay	1,070.46
	Total	814,443.89

	3442 Research & Development Center - Planning	
160-169	Fees, Professional & Other Services	88,711.02
900-909	Intra-Departmental Transfers	33,154.98
990-998	Transactions Not Affecting Budgetary Allots.	2,500.00
	Total	124,366.00

	3443 Research & Development Center - Delta Project	
160-169	Fees, Professional & Other Services	56,330.52
210-219	Office Supplies & Materials	238.29
230-239	Professional & Scientific Supplies & Mat.	15.30
240-259	Other Supplies & Materials	1,588.87
900-909	Intra-Departmental Transfers	8,023.39
990-998	Transactions Not Affecting Budgetary Allots.	400.00
	Total	66,596.37

	3446 Research & Development Center - Universities - Educational Television Centers	
120-129	Heat, Lights, Power, Gas, Water	10,429.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	11,935.28
170-179	Other Contractual Services	162.80
630-649	Vehicles, Machines & Equipment	890.00
	Total	23,317.25

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SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	CONSERVATION & RECREATION	
	3451 Forestry Commission	
001-009	Salaries, Wages, Per Diem, etc.	$ 5,545.28
010-019	Retirement, O.A.S.I., Group Ins., etc.	306.97
030-039	Travel & Subsistence - In State	15,663.89
040-049	Travel & Subsistence - Out of State	4,853.17
100-109	Tuition, Rewards & Awards	4,280.68
110-119	Postage, Telephone, Freight, Express	70,456.93
120-129	Heat, Lights, Power, Gas, Water	38,835.80
130-139	Public Information	319.16
140-149	Rental of Bldgs., Equipment, etc.	20,082.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,963.23
160-169	Fees, Professional & Other Services	73,635.44
170-179	Other Contractual Services	2,416.66
200-209	Maintenance & Construction Supplies & Mat.	9,863.50
210-219	Office Supplies & Materials	26,227.30
220-229	Equip. Repair Parts, Supplies & Access.	472,583.15
230-239	Professional & Scientific Supplies & Mat.	1,130.44
240-259	Other Supplies & Materials	126,259.73
440-459	Apportionments to Municipalties	7,843.00
470-479	Grants to Non-Governmental Institutions	31,142.00
630-649	Vehicles, Machines & Equipment	148,821.85
810-819	Taxes Paid by State Agencies	14,671.80
900-909	Intra-Departmental Transfers	200,000.00
930-939	Refunds - Outside	5,606.00
	Total	1,300,508.30

	3452 Forestry Commission - Acreage Tax	
900-909	Intra-Departmental Transfers	269,749.11

	3455 Forestry Commission - Miscellaneous	
001-009	Salaries, Wages, Per Diem, etc.	1,170,053.44
010-019	Retirement, O.A.S.I., Group Ins., etc.	215,252.35
030-039	Travel & Subsistence - In State	16,621.85
040-049	Travel & Subsistence - Out of State	4,507.55
100-109	Tuition, Rewards & Awards	470.50
110-119	Postage, Telephone, Freight, Express	75,901.86
120-129	Heat, Lights, Power, Gas, Water	47,064.16
130-139	Public Information	510.95
140-149	Rental of Bldgs., Equipment, etc.	71,420.11
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,991.25
160-169	Fees, Professional & Other Services	68,861.34
170-179	Other Contractual Services	61,508.10
200-209	Maintenance & Construction Supplies & Mat.	31,349.84
210-219	Office Supplies & Materials	37,410.86
220-229	Equip. Repair Parts, Supplies & Access.	566,959.43
230-239	Professional & Scientific Supplies & Mat.	2,118.15
240-259	Other Supplies & Materials	197,249.17
470-479	Grants to Non-Governmental Institutions	380.00
620-629	Buildings & Improvements	2,855.63
630-649	Vehicles, Machines & Equipment	256,862.28
720-729	Imprest Funds Advanced to Agencies & Returned	75,578.66
800-809	Items Purchased for Resale	28,500.00
810-819	Taxes Paid by State Agencies	804.25
900-909	Intra-Departmental Transfers	11,500.00
910-929	Inter-Departmental Transfers	4,921.68
930-939	Refunds - Outside	37,034.10
990-998	Transactions Not Affecting Budgetary Allots.	(108.89)
	Total	3,006,578.62

	3456 Forestry Commission - Resources Development	
480-489	Grants to Individuals	916,442.86

	3460 Wildlife Conservation - Fisheries & Wildlife	
001-009	Salaries, Wages, Per Diem, etc.	3,957,031.23
010-019	Retirement, O.A.S.I., Group Ins., etc.	692,899.29
030-039	Travel & Subsistence - In State	52,226.63
040-049	Travel & Subsistence - Out of State	10,276.88
100-109	Tuition, Rewards & Awards	9,045.00
110-119	Postage, Telephone, Freight, Express	78,297.67
120-129	Heat, Lights, Power, Gas, Water	91,924.65
130-139	Public Information	922.29
140-149	Rental of Bldgs., Equipment, etc.	13,364.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	146,740.10
160-169	Fees, Professional & Other Services	206,574.41
170-179	Other Contractual Services	3,748.31
200-209	Maintenance & Construction Supplies & Mat.	31,672.95
210-219	Office Supplies & Materials	8,496.52
220-229	Equip. Repair Parts, Supplies & Access.	648,697.82
230-239	Professional & Scientific Supplies & Mat.	8,018.38
240-259	Other Supplies & Materials	184,620.05
460-469	Grants to State Agencies & Institutions	29,570.07
470-479	Grants to Non-Governmental Institutions	5,000.00
620-629	Buildings & Improvements	63,654.96
630-649	Vehicles, Machines & Equipment	133,391.71
660-669	Library Books, Text Books & Other Cap. Outlay	245.00
800-809	Items Purchased for Resale	53,442.41
810-819	Taxes Paid by State Agencies	5,104.89
930-939	Refunds - Outside	242.00
	Total	6,435,207.59

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3461 Wildlife Conservation - Game & Fish Protection	
990-998	Transactions Not Affecting Budgetary Allots.	$ 9,955,421.58

	3462 Wildlife Conservation - Motor Vehicle	
110-119	Postage, Telephone, Freight, Express	74.47
630-649	Vehicles, Machines & Equipment	649,266.20
990-998	Transactions Not Affecting Budgetary Allots.	1,109,890.50
	Total	1,759,231.17

	3463 Wildlife Conservation - Hunter Safety	
990-998	Transactions Not Affecting Budgetary Allots.	96,158.85

	3464 Wildlife Conservation - Natural Science Museum	
030-039	Travel & Subsistence - In State	82.09
040-049	Travel & Subsistence - Out of State	430.76
110-119	Postage, Telephone, Freight, Express	19.74
160-169	Fees, Professional & Other Services	45,979.36
210-219	Office Supplies & Materials	40.00
220-229	Equip. Repair Parts, Supplies & Access.	109.00
230-239	Professional & Scientific Supplies & Mat.	15.27
660-669	Library Books, Text Books & Other Cap. Outlay	391.59
990-998	Transactions Not Affecting Budgetary Allots.	14,998.33
	Total	62,066.14

	3465 Wildlife Cons. - Wildlife Heritage Timber Fund	
110-119	Postage, Telephone, Freight, Express	79.07
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,483.31
160-169	Fees, Professional & Other Services	90,913.69
200-209	Maintenance & Construction Supplies & Mat.	2,267.88
210-219	Office Supplies & Materials	17.50
220-229	Equip. Repair Parts, Supplies & Access.	6,083.53
240-259	Other Supplies & Materials	5,927.34
630-649	Vehicles, Machines & Equipment	51,972.84
810-819	Taxes Paid by State Agencies	2.50
990-998	Transactions Not Affecting Budgetary Allots.	43,162.44
	Total	201,910.60

	3466 Wildlife Conservation - Marine Resources	
110-119	Postage, Telephone, Freight, Express	12.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,237.00
160-169	Fees, Professional & Other Services	34,376.68
	Total	35,626.28

	3467 Wildlife Conservation - Coastal Zone Management	
030-039	Travel & Subsistence - In State	$ 1,493.17
040-049	Travel & Subsistence - Out of State	4,719.02
110-119	Postage, Telephone, Freight, Express	1,525.20
120-129	Heat, Lights, Power, Gas, Water	380.04
130-139	Public Information	2,634.66
140-149	Rental of Bldgs., Equipment, etc.	11,263.96
150-159	Repairing & Serv. Bldgs., Equip., etc.	19,610.20
160-169	Fees, Professional & Other Services	197,537.93
170-179	Other Contractual Services	14,667.00
200-209	Maintenance & Construction Supplies & Mat.	7.59
210-219	Office Supplies & Materials	1,648.45
220-229	Equip. Repair Parts, Supplies & Access.	5,959.98
230-239	Professional & Scientific Supplies & Mat.	43.65
240-259	Other Supplies & Materials	2,272.89
440-459	Apportionments to Municipalties	7,999.90
630-649	Vehicles, Machines & Equipment	136,181.34
	Total	407,944.98

	3468 Wildlife Conservation - Administration	
001-009	Salaries, Wages, Per Diem, etc.	342,741.83
010-019	Retirement, O.A.S.I., Group Ins., etc.	59,594.30
030-039	Travel & Subsistence - In State	8,872.84
040-049	Travel & Subsistence - Out of State	5,235.71
100-109	Tuition, Rewards & Awards	273.75
110-119	Postage, Telephone, Freight, Express	113,911.78
130-139	Public Information	729.42
140-149	Rental of Bldgs., Equipment, etc.	144,969.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,060.23
160-169	Fees, Professional & Other Services	160,484.54
170-179	Other Contractual Services	7,818.20
210-219	Office Supplies & Materials	78,169.96
220-229	Equip. Repair Parts, Supplies & Access.	7,810.21
230-239	Professional & Scientific Supplies & Mat.	3,139.94
240-259	Other Supplies & Materials	8,848.24
630-649	Vehicles, Machines & Equipment	6,773.03
720-729	Imprest Funds Advanced to Agencies & Returned	50.00
810-819	Taxes Paid by State Agencies	47.08
910-929	Inter-Departmental Transfers	40,000.00
930-939	Refunds - Outside	4,412.50
	Total	997,943.50

	3469 Wildlife Cons. - Wildlife Heritage Land Purchase	
610-619	Purchase of Land	268,500.00

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CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3471 Natural Resources - Recreation & Parks	
001-009	Salaries, Wages, Per Diem, etc.	$ 744,907.12
010-019	Retirement, O.A.S.I., Group Ins., etc.	94,109.97
030-039	Travel & Subsistence - In State	29,179.00
040-049	Travel & Subsistence - Out of State	11,519.96
100-109	Tuition, Rewards & Awards	985.00
110-119	Postage, Telephone, Freight, Express	24,112.65
120-129	Heat, Lights, Power, Gas, Water	106,380.37
130-139	Public Information	2,376.41
140-149	Rental of Bldgs., Equipment, etc.	82,771.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	71,637.97
160-169	Fees, Professional & Other Services	204,904.25
170-179	Other Contractual Services	79,576.65
200-209	Maintenance & Construction Supplies & Mat.	66,272.04
210-219	Office Supplies & Materials	31,360.63
220-229	Equip. Repair Parts, Supplies & Access.	379,885.23
230-239	Professional & Scientific Supplies & Mat.	22,808.75
240-259	Other Supplies & Materials	397,763.57
420-439	Apportionments to Counties	137,421.29
440-459	Apportionments to Municipalties	1,578,052.50
460-469	Grants to State Agencies & Institutions	708,786.26
610-619	Purchase of Land	7,225.90
630-649	Vehicles, Machines & Equipment	22,397.29
660-669	Library Books, Text Books & Other Cap. Outlay	6.95
720-729	Imprest Funds Advanced to Agencies & Returned	5,813.65
800-809	Items Purchased for Resale	658,223.77
810-819	Taxes Paid by State Agencies	143,281.69
900-909	Intra-Departmental Transfers	5,000.00
910-929	Inter-Departmental Transfers	19,804.28
930-939	Refunds - Outside	6,083.20
990-998	Transactions Not Affecting Budgetary Allots.	16,348.00
	Total	5,658,895.72

	3473 Natural Resources - Recreation & Parks - Anti-Recession	
160-169	Fees, Professional & Other Services	1,700.00

	3474 Wildlife Conservation - Marine Resources - Coastal Energy Impact	
160-169	Fees, Professional & Other Services	1,750.00
420-439	Apportionments to Counties	25,558.20
440-459	Apportionments to Municipalties	224,680.85
460-469	Grants to State Agencies & Institutions	113,931.35
930-939	Refunds - Outside	3,390.90
990-998	Transactions Not Affecting Budgetary Allots.	10,000.00
	Total	379,311.30

	3475 Archives & History - Federal Grants	
001-009	Salaries, Wages, Per Diem, etc.	$ 140,197.81
010-019	Retirement, O.A.S.I., Group Ins., etc.	25,681.56
030-039	Travel & Subsistence - In State	4,184.36
040-049	Travel & Subsistence - Out of State	2,154.16
110-119	Postage, Telephone, Freight, Express	10,800.93
120-129	Heat, Lights, Power, Gas, Water	169.95
130-139	Public Information	1,349.69
140-149	Rental of Bldgs., Equipment, etc.	41,677.15
150-159	Repairing & Serv. Bldgs., Equip., etc.	701.02
160-169	Fees, Professional & Other Services	34,678.55
170-179	Other Contractual Services	1,253.50
210-219	Office Supplies & Materials	14,545.36
220-229	Equip. Repair Parts, Supplies & Access.	74.88
230-239	Professional & Scientific Supplies & Mat.	1,619.19
240-259	Other Supplies & Materials	5,263.63
420-439	Apportionments to Counties	1,937.00
440-459	Apportionments to Municipalties	5,472.06
460-469	Grants to State Agencies & Institutions	126,830.00
470-479	Grants to Non-Governmental Institutions	154,278.11
620-629	Buildings & Improvements	63,488.21
630-649	Vehicles, Machines & Equipment	2,954.26
660-669	Library Books, Text Books & Other Cap. Outlay	5,871.44
800-809	Items Purchased for Resale	65,555.50
810-819	Taxes Paid by State Agencies	4,423.62
990-998	Transactions Not Affecting Budgetary Allots.	229.04
	Total	715,390.98

	3478 Wildlife Conservation - Renovation - Natural Science Museum	
110-119	Postage, Telephone, Freight, Express	42.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	217.90
160-169	Fees, Professional & Other Services	299,440.05
200-209	Maintenance & Construction Supplies & Mat.	499.99
210-219	Office Supplies & Materials	292.29
220-229	Equip. Repair Parts, Supplies & Access.	82.25
230-239	Professional & Scientific Supplies & Mat.	1,619.79
240-259	Other Supplies & Materials	1,009.50
630-649	Vehicles, Machines & Equipment	1,888.41
	Total	305,092.52

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3481 Natural Resources - Water & Land Resources - Federal	
001-009	Salaries, Wages, Per Diem, etc.	$ 81,045.67
010-019	Retirement, O.A.S.I., Group Ins., etc.	13,684.88
030-039	Travel & Subsistence - In State	2,382.53
040-049	Travel & Subsistence - Out of State	1,849.60
110-119	Postage, Telephone, Freight, Express	1,725.55
140-149	Rental of Bldgs., Equipment, etc.	14,263.43
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,210.50
160-169	Fees, Professional & Other Services	57,598.70
170-179	Other Contractual Services	84.00
210-219	Office Supplies & Materials	1,131.77
220-229	Equip. Repair Parts, Supplies & Access.	21.89
240-259	Other Supplies & Materials	97.80
630-649	Vehicles, Machines & Equipment	393.75
	Total	175,490.07

	3485 Natural Resources - Pollution Control - Federal	
001-009	Salaries, Wages, Per Diem, etc.	995,790.03
010-019	Retirement, O.A.S.I., Group Ins., etc.	173,077.81
030-039	Travel & Subsistence - In State	32,615.95
040-049	Travel & Subsistence - Out of State	41,303.12
100-109	Tuition, Rewards & Awards	3,298.00
110-119	Postage, Telephone, Freight, Express	73,601.22
120-129	Heat, Lights, Power, Gas, Water	3,984.11
130-139	Public Information	1,989.24
140-149	Rental of Bldgs., Equipment, etc.	88,554.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	21,567.06
160-169	Fees, Professional & Other Services	456,580.75
170-179	Other Contractual Services	5,412.69
200-209	Maintenance & Construction Supplies & Mat.	693.65
210-219	Office Supplies & Materials	29,296.73
220-229	Equip. Repair Parts, Supplies & Access.	77,658.80
230-239	Professional & Scientific Supplies & Mat.	34,457.97
240-259	Other Supplies & Materials	7,006.76
630-649	Vehicles, Machines & Equipment	79,674.13
720-729	Imprest Funds Advanced to Agencies & Returned	93.98
810-819	Taxes Paid by State Agencies	621.30
900-909	Intra-Departmental Transfers	409,000.00
910-929	Inter-Departmental Transfers	223.32
	Total	2,541,500.88

	3491 Oil & Gas Board - Fees	
001-009	Salaries, Wages, Per Diem, etc.	$ 316,262.85
010-019	Retirement, O.A.S.I., Group Ins., etc.	56,835.56
030-039	Travel & Subsistence - In State	14,728.41
040-049	Travel & Subsistence - Out of State	2,006.19
110-119	Postage, Telephone, Freight, Express	19,601.60
130-139	Public Information	2,531.98
140-149	Rental of Bldgs., Equipment, etc.	33,344.31
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,043.66
160-169	Fees, Professional & Other Services	19,115.49
170-179	Other Contractual Services	6,399.00
210-219	Office Supplies & Materials	29,720.87
220-229	Equip. Repair Parts, Supplies & Access.	16,115.10
630-649	Vehicles, Machines & Equipment	27,834.54
810-819	Taxes Paid by State Agencies	117.65
	Total	547,657.21

	3492 Division of Geological Survey - Land Reclamation	
040-049	Travel & Subsistence - Out of State	144.54
160-169	Fees, Professional & Other Services	26,726.00
	Total	26,870.54

	3497 Soil & Water Conservation Commission	
001-009	Salaries, Wages, Per Diem, etc.	71,041.39
010-019	Retirement, O.A.S.I., Group Ins., etc.	7,159.88
030-039	Travel & Subsistence - In State	135.06
040-049	Travel & Subsistence - Out of State	1,695.88
110-119	Postage, Telephone, Freight, Express	900.00
130-139	Public Information	17.57
140-149	Rental of Bldgs., Equipment, etc.	1,239.84
160-169	Fees, Professional & Other Services	28,278.86
210-219	Office Supplies & Materials	1,135.21
230-239	Professional & Scientific Supplies & Mat.	68.52
420-439	Apportionments to Counties	36,787.08
620-629	Buildings & Improvements	18,000.00
630-649	Vehicles, Machines & Equipment	2,106.00
	Total	168,565.29

INSURANCE & BANKING

	3501 Insurance Dept. - Agent Qualification	
001-009	Salaries, Wages, Per Diem, etc.	9,786.99
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,033.51
030-039	Travel & Subsistence - In State	1,952.12

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

110-119	Postage, Telephone, Freight, Express	66.16
140-149	Rental of Bldgs., Equipment, etc.	1,425.49
210-219	Office Supplies & Materials	60.71
240-259	Other Supplies & Materials	61.60
	Total	15,386.58

3502 Insurance Dept. - Fire Fighters' School

001-009	Salaries, Wages, Per Diem, etc.	128,790.42
010-019	Retirement, O.A.S.I., Group Ins., etc.	21,633.65
030-039	Travel & Subsistence - In State	5,534.48
040-049	Travel & Subsistence - Out of State	3,908.16
110-119	Postage, Telephone, Freight, Express	8,449.64
120-129	Heat, Lights, Power, Gas, Water	21,673.59
140-149	Rental of Bldgs., Equipment, etc.	1,731.89
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,062.76
160-169	Fees, Professional & Other Services	9,070.14
170-179	Other Contractual Services	1,310.50
210-219	Office Supplies & Materials	1,714.73
220-229	Equip. Repair Parts, Supplies & Access.	10,641.06
230-239	Professional & Scientific Supplies & Mat.	381.49
240-259	Other Supplies & Materials	3,969.54
630-649	Vehicles, Machines & Equipment	475.85
720-729	Imprest Funds Advanced to Agencies & Returned	6.32
810-819	Taxes Paid by State Agencies	183.65
	Total	219,537.87

3505 Insurance Commission

001-009	Salaries, Wages, Per Diem, etc.	100,121.16
010-019	Retirement, O.A.S.I., Group Ins., etc.	16,958.65
030-039	Travel & Subsistence - In State	3,251.17
040-049	Travel & Subsistence - Out of State	7,145.29
110-119	Postage, Telephone, Freight, Express	4,952.88
140-149	Rental of Bldgs., Equipment, etc.	11,856.98
150-159	Repairing & Serv. Bldgs., Equip., etc.	158.00
160-169	Fees, Professional & Other Services	25,330.00
170-179	Other Contractual Services	1,958.14
210-219	Office Supplies & Materials	2,099.00
	Total	173,831.27

3511 Dept. of Banking & Consumer Finance

001-009	Salaries, Wages, Per Diem, etc.	518,315.39
010-019	Retirement, O.A.S.I., Group Ins., etc.	88,161.67
030-039	Travel & Subsistence - In State	239,343.43
040-049	Travel & Subsistence - Out of State	4,235.54
100-109	Tuition, Rewards & Awards	500.00
110-119	Postage, Telephone, Freight, Express	27,761.92
130-139	Public Information	430.65
140-149	Rental of Bldgs., Equipment, etc.	25,970.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,582.83
160-169	Fees, Professional & Other Services	8,732.90
170-179	Other Contractual Services	7,043.05
210-219	Office Supplies & Materials	13,783.31
240-259	Other Supplies & Materials	7,436.55
630-649	Vehicles, Machines & Equipment	1,500.00
	Total	946,798.03

3512 Dept. of Banking & Consumer Finance - Motor Vehicle Sales Division

001-009	Salaries, Wages, Per Diem, etc.	16,503.32
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,770.52
030-039	Travel & Subsistence - In State	2,524.02
040-049	Travel & Subsistence - Out of State	351.41
110-119	Postage, Telephone, Freight, Express	686.83
160-169	Fees, Professional & Other Services	19.00
210-219	Office Supplies & Materials	179.50
240-259	Other Supplies & Materials	31.00
	Total	23,065.60

3513 Dept. of Banking & Consumer Finance - Small Loan Division

001-009	Salaries, Wages, Per Diem, etc.	166,860.55
010-019	Retirement, O.A.S.I., Group Ins., etc.	28,473.77
030-039	Travel & Subsistence - In State	60,871.29
110-119	Postage, Telephone, Freight, Express	3,514.00
140-149	Rental of Bldgs., Equipment, etc.	9,819.17
150-159	Repairing & Serv. Bldgs., Equip., etc.	53.30
160-169	Fees, Professional & Other Services	154.00
170-179	Other Contractual Services	132.00
210-219	Office Supplies & Materials	2,297.59
240-259	Other Supplies & Materials	1,029.00
630-649	Vehicles, Machines & Equipment	385.00
	Total	273,589.67

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3521 Workmen's Compensation - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	$ 1,007,379.66
010-019	Retirement, O.A.S.I., Group Ins., etc.	178,691.84
030-039	Travel & Subsistence - In State	111,272.51
040-049	Travel & Subsistence - Out of State	11,459.78
100-109	Tuition, Rewards & Awards	91.90
110-119	Postage, Telephone, Freight, Express	75,374.85
140-149	Rental of Bldgs., Equipment, etc.	72,515.28
150-159	Repairing & Serv. Bldgs., Equip., etc.	10,097.30
160-169	Fees, Professional & Other Services	40,224.81
170-179	Other Contractual Services	1,078.00
210-219	Office Supplies & Materials	22,655.83
220-229	Equip. Repair Parts, Supplies & Access.	30.15
230-239	Professional & Scientific Supplies & Mat.	1,115.05
240-259	Other Supplies & Materials	1,500.75
630-649	Vehicles, Machines & Equipment	77,570.18
660-669	Library Books, Text Books & Other Cap. Outlay	1,352.65
720-729	Imprest Funds Advanced to Agencies & Returned	310.61
990-998	Transactions Not Affecting Budgetary Allots.	3,155,400.00
	Total	4,768,621.15
	3522 Workmen's Compensation - Second Injury	
500-519	Payment of Indebtedness & Interest	18,687.02
	3531 Public Employees' Retirement System - Admin.	
001-009	Salaries, Wages, Per Diem, etc.	735,133.15
010-019	Retirement, O.A.S.I., Group Ins., etc.	128,639.69
030-039	Travel & Subsistence - In State	23,250.02
040-049	Travel & Subsistence - Out of State	10,883.25
110-119	Postage, Telephone, Freight, Express	70,655.50
130-139	Public Information	17.20
140-149	Rental of Bldgs., Equipment, etc.	76,613.65
150-159	Repairing & Serv. Bldgs., Equip., etc.	20,290.67
160-169	Fees, Professional & Other Services	60,244.00
170-179	Other Contractual Services	3,459.00
210-219	Office Supplies & Materials	23,768.12
630-649	Vehicles, Machines & Equipment	7,812.36
	Total	1,160,766.61
	3541 Dept. of Savings Associations	
001-009	Salaries, Wages, Per Diem, etc.	118,646.24
010-019	Retirement, O.A.S.I., Group Ins., etc.	17,469.79
030-039	Travel & Subsistence - In State	15,223.57
040-049	Travel & Subsistence - Out of State	$ 517.35
110-119	Postage, Telephone, Freight, Express	3,819.53
130-139	Public Information	170.70
140-149	Rental of Bldgs., Equipment, etc.	12,099.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,012.19
160-169	Fees, Professional & Other Services	540.00
170-179	Other Contractual Services	1,560.00
210-219	Office Supplies & Materials	3,824.49
	Total	174,882.86
	3542 Conservator of Savings & Loans	
160-169	Fees, Professional & Other Services	750.00
	3543 School Bus Accident Contingent Fund	
890-899	Miscellaneous Non-Expense Items	320,285.88
	CORRECTIONS	
	3551 Department of Corrections	
001-009	Salaries, Wages, Per Diem, etc.	1,322,694.96
010-019	Retirement, O.A.S.I., Group Ins., etc.	204,393.08
030-039	Travel & Subsistence - In State	47,994.48
040-049	Travel & Subsistence - Out of State	538.50
110-119	Postage, Telephone, Freight, Express	448.09
140-149	Rental of Bldgs., Equipment, etc.	166.80
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,068.70
160-169	Fees, Professional & Other Services	50,667.73
170-179	Other Contractual Services	892.00
210-219	Office Supplies & Materials	3,506.29
220-229	Equip. Repair Parts, Supplies & Access.	84.90
240-259	Other Supplies & Materials	932.06
630-649	Vehicles, Machines & Equipment	1,950.00
660-669	Library Books, Text Books & Other Cap. Outlay	1,691.52
910-929	Inter-Departmental Transfers	719.30
990-998	Transactions Not Affecting Budgetary Allots.	(1,302.16)
	Total	1,639,436.25
	3553 Dept. of Corrections - Bookbinding	
001-009	Salaries, Wages, Per Diem, etc.	21,960.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,716.46
030-039	Travel & Subsistence - In State	1,794.97
110-119	Postage, Telephone, Freight, Express	1,894.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	540.00
200-209	Maintenance & Construction Supplies & Mat.	75.52

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

210-219	Office Supplies & Materials	$ 26.40
220-229	Equip. Repair Parts, Supplies & Access.	3,833.33
230-239	Professional & Scientific Supplies & Mat.	296.76
240-259	Other Supplies & Materials	29,779.67
630-649	Vehicles, Machines & Equipment	522.32
	Total	64,440.18

3555 Dept. of Corrections - Prison Industries

001-009	Salaries, Wages, Per Diem, etc.	122,367.77
010-019	Retirement, O.A.S.I., Group Ins., etc.	21,041.17
030-039	Travel & Subsistence - In State	6,280.13
040-049	Travel & Subsistence - Out of State	352.84
110-119	Postage, Telephone, Freight, Express	31,786.53
120-129	Heat, Lights, Power, Gas, Water	14,750.00
140-149	Rental of Bldgs., Equipment, etc.	4,895.53
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,862.25
160-169	Fees, Professional & Other Services	481.00
170-179	Other Contractual Services	37.00
200-209	Maintenance & Construction Supplies & Mat.	4,017.69
210-219	Office Supplies & Materials	5,615.73
220-229	Equip. Repair Parts, Supplies & Access.	16,222.46
230-239	Professional & Scientific Supplies & Mat.	39.00
240-259	Other Supplies & Materials	47,471.66
620-629	Buildings & Improvements	18,386.64
630-649	Vehicles, Machines & Equipment	11,980.28
800-809	Items Purchased for Resale	329,927.33
810-819	Taxes Paid by State Agencies	10.45
990-998	Transactions Not Affecting Budgetary Allots.	44,196.60
	Total	682,722.06

3556 Dept. of Corrections - Community Services

001-009	Salaries, Wages, Per Diem, etc.	22,151.12
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,895.41
040-049	Travel & Subsistence - Out of State	362.70
140-149	Rental of Bldgs., Equipment, etc.	3,240.94
150-159	Repairing & Serv. Bldgs., Equip., etc.	885.80
160-169	Fees, Professional & Other Services	383.38
210-219	Office Supplies & Materials	155.76
240-259	Other Supplies & Materials	2,617.45
630-649	Vehicles, Machines & Equipment	9,615.34
990-998	Transactions Not Affecting Budgetary Allots.	229,234.89
	Total	272,542.79

3561 Dept. of Corrections - Special Vocational & Technical Training

210-219	Office Supplies & Materials	$ 29,261.00
220-229	Equip. Repair Parts, Supplies & Access.	107.68
240-259	Other Supplies & Materials	2,893.05
630-649	Vehicles, Machines & Equipment	89,628.92
	Total	121,890.65

3563 Dept. of Corrections - Discharged Offenders

480-489	Grants to Individuals	30,469.07

3571 Dept. of Youth Services

001-009	Salaries, Wages, Per Diem, etc.	299,730.58
010-019	Retirement, O.A.S.I., Group Ins., etc.	51,713.40
110-119	Postage, Telephone, Freight, Express	6,565.67
120-129	Heat, Lights, Power, Gas, Water	36,442.35
140-149	Rental of Bldgs., Equipment, etc.	155.90
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,434.58
160-169	Fees, Professional & Other Services	5,068.50
170-179	Other Contractual Services	40.00
200-209	Maintenance & Construction Supplies & Mat.	2,822.33
210-219	Office Supplies & Materials	49.40
220-229	Equip. Repair Parts, Supplies & Access.	3,119.86
240-259	Other Supplies & Materials	268,704.76
630-649	Vehicles, Machines & Equipment	145,032.72
	Total	822,880.05

INTER-DEPARTMENTAL SERVICE AGENCIES

3601 Central Data Processing Authority

001-009	Salaries, Wages, Per Diem, etc.	631,577.04
010-019	Retirement, O.A.S.I., Group Ins., etc.	112,617.22
030-039	Travel & Subsistence - In State	1,404.45
040-049	Travel & Subsistence - Out of State	11,751.28
100-109	Tuition, Rewards & Awards	15,958.00
110-119	Postage, Telephone, Freight, Express	59,806.81
130-139	Public Information	9,644.75
140-149	Rental of Bldgs., Equipment, etc.	221,849.20
150-159	Repairing & Serv. Bldgs., Equip., etc.	391,596.00
160-169	Fees, Professional & Other Services	68,623.74
170-179	Other Contractual Services	29,298.50
190-199	Contracts with Public Employees	6,693.80
210-219	Office Supplies & Materials	62,885.58
240-259	Other Supplies & Materials	24,836.54

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

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620-629	Buildings & Improvements	$ 5,650.00
630-649	Vehicles, Machines & Equipment	1,662,251.71
660-669	Library Books, Text Books & Other Cap. Outlay	7,789.27
720-729	Imprest Funds Advanced to Agencies & Returned	14.84
	Total	3,334,248.73

3611 Classification Comm. - Inter-Govt. Grants

001-009	Salaries, Wages, Per Diem, etc.	35,071.15
010-019	Retirement, O.A.S.I., Group Ins., etc.	4,118.69
990-998	Transactions Not Affecting Budgetary Allots.	8,949.78
	Total	48,139.62

3612 Classification Comm. - Merit System Council

001-009	Salaries, Wages, Per Diem, etc.	140,221.98
010-019	Retirement, O.A.S.I., Group Ins., etc.	24,956.20
030-039	Travel & Subsistence - In State	1,148.97
110-119	Postage, Telephone, Freight, Express	810.81
130-139	Public Information	160.29
140-149	Rental of Bldgs., Equipment, etc.	36,046.97
150-159	Repairing & Serv. Bldgs., Equip., etc.	560.55
160-169	Fees, Professional & Other Services	1,960.00
210-219	Office Supplies & Materials	7,439.23
630-649	Vehicles, Machines & Equipment	3,220.75
990-998	Transactions Not Affecting Budgetary Allots.	302,116.40
	Total	518,642.15

3613 Personnel Board

001-009	Salaries, Wages, Per Diem, etc.	144,010.25
010-019	Retirement, O.A.S.I., Group Ins., etc.	24,219.85
030-039	Travel & Subsistence - In State	3,216.02
040-049	Travel & Subsistence - Out of State	1,032.40
100-109	Tuition, Rewards & Awards	70.00
110-119	Postage, Telephone, Freight, Express	31.14
140-149	Rental of Bldgs., Equipment, etc.	17,837.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,002.39
160-169	Fees, Professional & Other Services	1,223.30
210-219	Office Supplies & Materials	7,498.01
240-259	Other Supplies & Materials	350.00
630-649	Vehicles, Machines & Equipment	3,875.00
990-998	Transactions Not Affecting Budgetary Allots.	428,040.84
	Total	632,406.49

3614 Personnel Board

001-009	Salaries, Wages, Per Diem, etc.	$ 410,719.41
010-019	Retirement, O.A.S.I., Group Ins., etc.	73,077.19
030-039	Travel & Subsistence - In State	5,232.08
040-049	Travel & Subsistence - Out of State	4,762.09
100-109	Tuition, Rewards & Awards	455.00
110-119	Postage, Telephone, Freight, Express	17,363.92
130-139	Public Information	8.68
140-149	Rental of Bldgs., Equipment, etc.	57,821.55
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,928.87
160-169	Fees, Professional & Other Services	196,013.49
170-179	Other Contractual Services	875.00
190-199	Contracts with Public Employees	280.00
210-219	Office Supplies & Materials	17,817.89
240-259	Other Supplies & Materials	51.39
630-649	Vehicles, Machines & Equipment	6,363.12
	Total	796,769.68

3621 National Guard - Aircraft Pool

140-149	Rental of Bldgs., Equipment, etc.	2,490.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	40,151.70
160-169	Fees, Professional & Other Services	1,832.47
220-229	Equip. Repair Parts, Supplies & Access.	15,285.59
630-649	Vehicles, Machines & Equipment	47,441.00
	Total	107,200.76

3623 Capitol Commission - Service Station

150-159	Repairing & Serv. Bldgs., Equip., etc.	171.50
210-219	Office Supplies & Materials	421.01
630-649	Vehicles, Machines & Equipment	23,000.00
800-809	Items Purchased for Resale	81,837.31
910-929	Inter-Departmental Transfers	6,296.84
	Total	111,726.66

3631 Federal Revenue Sharing Clearing Fund

700-709	Purchase of Securities	14,540,503.00
910-929	Inter-Departmental Transfers	53,940,414.19
	Total	68,480,917.19

3632 Anti-Recession Trust Fund

910-929	Inter-Departmental Transfers	170,518.30

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3641 Comm. of Budget & Accounting - Group Insurance	
880-889	Transmittal of Payments by Central Offices	$ 14,901,110.24
990-998	Transactions Not Affecting Budgetary Allots.	16,026.50
	Total	14,917,136.74
	3643 Capitol Commission - Telephone Account	
001-009	Salaries, Wages, Per Diem, etc.	91,708.15
010-019	Retirement, O.A.S.I., Group Ins., etc.	17,931.93
110-119	Postage, Telephone, Freight, Express	497.29
140-149	Rental of Bldgs., Equipment, etc.	3,056.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	551.40
210-219	Office Supplies & Materials	2,390.59
880-889	Transmittal of Payments by Central Offices	2,526,709.80
	Total	2,642,845.16
	3644 Comm. of Budget & Accounting - Unemployment Ins.	
880-889	Transmittal of Payments by Central Offices	1,709,707.88
990-998	Transactions Not Affecting Budgetary Allots.	2,800,000.00
	Total	4,509,707.88
	SOCIAL WELFARE	
	3650 Dept. of Public Welfare - Miscellaneous	
930-939	Refunds - Outside	485,373.24
	3651 Dept. of Public Welfare - Administrative	
001-009	Salaries, Wages, Per Diem, etc.	7,495,338.12
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,332,952.03
030-039	Travel & Subsistence - In State	17,311.70
100-109	Tuition, Rewards & Awards	4,154.00
110-119	Postage, Telephone, Freight, Express	13,829.50
140-149	Rental of Bldgs., Equipment, etc.	439,601.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,418.69
160-169	Fees, Professional & Other Services	5,148.16
210-219	Office Supplies & Materials	58,583.02
220-229	Equip. Repair Parts, Supplies & Access.	1.78
240-259	Other Supplies & Materials	24.87
420-439	Apportionments to Counties	4,737.40
630-649	Vehicles, Machines & Equipment	77,310.11
900-909	Intra-Departmental Transfers	145,000.00
910-929	Inter-Departmental Transfers	31,057.06
	Total	9,658,467.57
	3652 Dept. of Public Welfare - Purchase of Services	
001-009	Salaries, Wages, Per Diem, etc.	$ 2,711,341.70
010-019	Retirement, O.A.S.I., Group Ins., etc.	519,215.46
030-039	Travel & Subsistence - In State	238,951.90
040-049	Travel & Subsistence - Out of State	5,353.88
110-119	Postage, Telephone, Freight, Express	46,493.82
120-129	Heat, Lights, Power, Gas, Water	7,793.76
130-139	Public Information	2,907.35
140-149	Rental of Bldgs., Equipment, etc.	83,304.32
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,120.07
160-169	Fees, Professional & Other Services	16,715,111.63
170-179	Other Contractual Services	15.15
210-219	Office Supplies & Materials	5,180.71
220-229	Equip. Repair Parts, Supplies & Access.	36.55
230-239	Professional & Scientific Supplies & Mat.	76.02
240-259	Other Supplies & Materials	33,772.21
630-649	Vehicles, Machines & Equipment	3,739.07
930-939	Refunds - Outside	77,534.18
990-998	Transactions Not Affecting Budgetary Allots.	(78.00)
	Total	20,454,869.78
	3653 Dept. of Public Welfare - Individual and Family Grants - 1979 Flood	
030-039	Travel & Subsistence - In State	7.00
110-119	Postage, Telephone, Freight, Express	209.33
140-149	Rental of Bldgs., Equipment, etc.	1,283.00
160-169	Fees, Professional & Other Services	12,876.95
210-219	Office Supplies & Materials	475.30
300-319	Assistance to Needy & Pensions	3,319.00
	Total	18,170.98
	3654 Dept. of Public Welfare - Assistance Payments	
001-009	Salaries, Wages, Per Diem, etc.	5,029,390.31
010-019	Retirement, O.A.S.I., Group Ins., etc.	909,908.00
160-169	Fees, Professional & Other Services	33,136.32
	Total	5,972,934.63
	3655 Dept. of Public Welfare - Child Support	
001-009	Salaries, Wages, Per Diem, etc.	722,658.23
010-019	Retirement, O.A.S.I., Group Ins., etc.	130,355.06
030-039	Travel & Subsistence - In State	23,210.62
110-119	Postage, Telephone, Freight, Express	9,289.93
120-129	Heat, Lights, Power, Gas, Water	166.38
140-149	Rental of Bldgs., Equipment, etc.	630.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,087.52

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

160-169	Fees, Professional & Other Services	$ 15,872.84
170-179	Other Contractual Services	4.25
210-219	Office Supplies & Materials	5,626.87
240-259	Other Supplies & Materials	19.95
630-649	Vehicles, Machines & Equipment	20,825.25
900-909	Intra-Departmental Transfers	15,000.00
930-939	Refunds - Outside	188.50
	Total	944,935.40

3656 Dept. of Public Welfare - Training

001-009	Salaries, Wages, Per Diem, etc.	262,256.05
010-019	Retirement, O.A.S.I., Group Ins., etc.	45,336.88
030-039	Travel & Subsistence - In State	109,831.80
040-049	Travel & Subsistence - Out of State	960.50
100-109	Tuition, Rewards & Awards	9,653.50
110-119	Postage, Telephone, Freight, Express	5,283.79
140-149	Rental of Bldgs., Equipment, etc.	183.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	211.54
160-169	Fees, Professional & Other Services	295,308.15
170-179	Other Contractual Services	295.50
210-219	Office Supplies & Materials	932.27
230-239	Professional & Scientific Supplies & Mat.	17.82
240-259	Other Supplies & Materials	5.80
460-469	Grants to State Agencies & Institutions	711,667.90
630-649	Vehicles, Machines & Equipment	1,305.08
660-669	Library Books, Text Books & Other Cap. Outlay	2,966.54
	Total	1,446,216.49

3657 Dept. of Public Welfare - Food Stamps

001-009	Salaries, Wages, Per Diem, etc.	3,873,376.32
010-019	Retirement, O.A.S.I., Group Ins., etc.	703,142.86
030-039	Travel & Subsistence - In State	16,888.52
110-119	Postage, Telephone, Freight, Express	60,259.98
120-129	Heat, Lights, Power, Gas, Water	3,037.45
140-149	Rental of Bldgs., Equipment, etc.	2,141.77
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,022.91
160-169	Fees, Professional & Other Services	3,381.83
170-179	Other Contractual Services	138.00
210-219	Office Supplies & Materials	7,834.41
230-239	Professional & Scientific Supplies & Mat.	82.95
240-259	Other Supplies & Materials	618.85
420-439	Apportionments to Counties	223,048.50
630-649	Vehicles, Machines & Equipment	3,731.73
900-909	Intra-Departmental Transfers	50,000.00
910-929	Inter-Departmental Transfers	1,159.00
930-939	Refunds - Outside	159.00
	Total	4,951,024.08

3658 Dept. of Public Welfare - Social Services

001-009	Salaries, Wages, Per Diem, etc.	$ 3,669,401.52
010-019	Retirement, O.A.S.I., Group Ins., etc.	627,469.15
030-039	Travel & Subsistence - In State	39,300.96
040-049	Travel & Subsistence - Out of State	3,505.22
110-119	Postage, Telephone, Freight, Express	8,503.74
130-139	Public Information	1,056.34
140-149	Rental of Bldgs., Equipment, etc.	127.73
150-159	Repairing & Serv. Bldgs., Equip., etc.	394.30
160-169	Fees, Professional & Other Services	1,088,913.92
210-219	Office Supplies & Materials	290.28
900-909	Intra-Departmental Transfers	90,000.00
990-998	Transactions Not Affecting Budgetary Allots.	32,339.33
	Total	5,561,302.49

3659 Dept. of Public Welfare - Work Incentive Program

001-009	Salaries, Wages, Per Diem, etc.	747,176.98
010-019	Retirement, O.A.S.I., Group Ins., etc.	136,298.50
030-039	Travel & Subsistence - In State	38,007.62
040-049	Travel & Subsistence - Out of State	2,287.86
110-119	Postage, Telephone, Freight, Express	8,798.12
140-149	Rental of Bldgs., Equipment, etc.	2,456.27
150-159	Repairing & Serv. Bldgs., Equip., etc.	207.80
160-169	Fees, Professional & Other Services	34,982.20
170-179	Other Contractual Services	43.00
210-219	Office Supplies & Materials	993.58
240-259	Other Supplies & Materials	207.44
630-649	Vehicles, Machines & Equipment	149.55
	Total	971,609.92

3660 Dept. of Public Welfare - Client Payments

300-319	Assistance to Needy & Pensions	50,636,531.42
930-939	Refunds - Outside	9,628.40
	Total	50,646,159.82

3661 Dept. of Public Welfare - C.E.T.A.

001-009	Salaries, Wages, Per Diem, etc.	983,476.15
010-019	Retirement, O.A.S.I., Group Ins., etc.	116,081.54
030-039	Travel & Subsistence - In State	148,557.22
110-119	Postage, Telephone, Freight, Express	64.61
170-179	Other Contractual Services	189.00
210-219	Office Supplies & Materials	1.80
240-259	Other Supplies & Materials	1,035.95
910-929	Inter-Departmental Transfers	260,515.29
930-939	Refunds - Outside	4,145.99
	Total	1,514,067.55

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3662 Dept. of Public Welfare - Individual and Family Grant - Hurricane Frederic 1979	
030-039	Travel & Subsistence - In State	$ 4,977.11
110-119	Postage, Telephone, Freight, Express	11,351.85
140-149	Rental of Bldgs., Equipment, etc.	2,168.58
160-169	Fees, Professional & Other Services	30,758.38
210-219	Office Supplies & Materials	48.32
300-319	Assistance to Needy & Pensions	372,084.00
910-929	Inter-Departmental Transfers	5,000.00
990-998	Transactions Not Affecting Budgetary Allots.	(7,938.00)
	Total	418,450.24

	3663 Dept. of Public Welfare - Low Income Energy Allowance	
990-998	Transactions Not Affecting Budgetary Allots.	(276.00)

	3664 Dept. of Public Welfare - Individual and Family Grants - Tornado 1980	
030-039	Travel & Subsistence - In State	1,049.73
040-049	Travel & Subsistence - Out of State	1,531.12
110-119	Postage, Telephone, Freight, Express	1,067.44
140-149	Rental of Bldgs., Equipment, etc.	1,332.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	32.00
160-169	Fees, Professional & Other Services	18,817.67
210-219	Office Supplies & Materials	331.51
300-319	Assistance to Needy & Pensions	1,405,660.00
630-649	Vehicles, Machines & Equipment	198.00
	Total	1,430,019.47

	3665 Medicaid Commission - Federal	
300-319	Assistance to Needy & Pensions	251,485,981.73
990-998	Transactions Not Affecting Budgetary Allots.	2,936,813.34
	Total	254,422,795.07

	3666 Medicaid Commission - Rural Health Care	
001-009	Salaries, Wages, Per Diem, etc.	6,466.77
010-019	Retirement, O.A.S.I., Group Ins., etc.	929.89
030-039	Travel & Subsistence - In State	425.80
040-049	Travel & Subsistence - Out of State	116.40
110-119	Postage, Telephone, Freight, Express	156.27
140-149	Rental of Bldgs., Equipment, etc.	1,985.24
150-159	Repairing & Serv. Bldgs., Equip., etc.	123.00
160-169	Fees, Professional & Other Services	15,267.01
990-998	Transactions Not Affecting Budgetary Allots.	646.86
	Total	26,117.24

	3671 Employment Security Commission - Federal	
460-469	Grants to State Agencies & Institutions	$ 86,176,521.31
990-998	Transactions Not Affecting Budgetary Allots.	30.00
	Total	86,176,551.31

	3691 Federal-State Programs - Human Development	
001-009	Salaries, Wages, Per Diem, etc.	777,358.56
010-019	Retirement, O.A.S.I., Group Ins., etc.	136,347.14
030-039	Travel & Subsistence - In State	57,507.29
040-049	Travel & Subsistence - Out of State	29,611.64
100-109	Tuition, Rewards & Awards	123.95
110-119	Postage, Telephone, Freight, Express	62,553.03
120-129	Heat, Lights, Power, Gas, Water	82.50
130-139	Public Information	1,573.68
140-149	Rental of Bldgs., Equipment, etc.	95,839.08
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,761.10
160-169	Fees, Professional & Other Services	166,988.09
170-179	Other Contractual Services	20,488.25
190-199	Contracts with Public Employees	899.44
210-219	Office Supplies & Materials	36,456.70
220-229	Equip. Repair Parts, Supplies & Access.	28.00
230-239	Professional & Scientific Supplies & Mat.	277.96
240-259	Other Supplies & Materials	16,394.68
420-439	Apportionments to Counties	5,474.22
460-469	Grants to State Agencies & Institutions	579,219.94
470-479	Grants to Non-Governmental Institutions	22,806,504.66
480-489	Grants to Individuals	122,250.00
630-649	Vehicles, Machines & Equipment	377.55
660-669	Library Books, Text Books & Other Cap. Outlay	92.35
810-819	Taxes Paid by State Agencies	10.95
910-929	Inter-Departmental Transfers	467,679.13
930-939	Refunds - Outside	11,837.00
990-998	Transactions Not Affecting Budgetary Allots.	146,575.48
	Total	25,547,312.36

	3695 Federal-State Prog. - Appalachian Regional Housing	
470-479	Grants to Non-Governmental Institutions	13,686.72
480-489	Grants to Individuals	100,060.61
990-998	Transactions Not Affecting Budgetary Allots.	(700.00)
	Total	113,047.33

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

PUBLIC PROTECTION & ASSISTANCE TO VETERANS

3701 National Guard - Service Contract - Federal

001-009	Salaries, Wages, Per Diem, etc.	$ 684,540.40
010-019	Retirement, O.A.S.I., Group Ins., etc.	142,116.70
030-039	Travel & Subsistence - In State	63.98
040-049	Travel & Subsistence - Out of State	271.23
110-119	Postage, Telephone, Freight, Express	13,128.08
120-129	Heat, Lights, Power, Gas, Water	523,989.17
130-139	Public Information	96.41
140-149	Rental of Bldgs., Equipment, etc.	19,044.34
150-159	Repairing & Serv. Bldgs., Equip., etc.	136,887.70
160-169	Fees, Professional & Other Services	150,486.39
170-179	Other Contractual Services	4,219.76
200-209	Maintenance & Construction Supplies & Mat.	49,631.43
210-219	Office Supplies & Materials	1,464.47
220-229	Equip. Repair Parts, Supplies & Access.	1,989.59
230-239	Professional & Scientific Supplies & Mat.	616.23
240-259	Other Supplies & Materials	111,347.11
630-649	Vehicles, Machines & Equipment	738.00
930-939	Refunds - Outside	3,428.64
990-998	Transactions Not Affecting Budgetary Allots.	(34.00)
	Total	1,844,025.63

3703 National Guard - Camp Shelby - Timber

001-009	Salaries, Wages, Per Diem, etc.	10,302.95
010-019	Retirement, O.A.S.I., Group Ins., etc.	1,900.31
100-109	Tuition, Rewards & Awards	450.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	26,410.70
160-169	Fees, Professional & Other Services	18,315.48
200-209	Maintenance & Construction Supplies & Mat.	7,195.57
210-219	Office Supplies & Materials	28.97
240-259	Other Supplies & Materials	1,788.97
630-649	Vehicles, Machines & Equipment	3,986.40
930-939	Refunds - Outside	2,500.00
	Total	72,879.35

3705 National Guard - Camp Shelby Base Operations

001-009	Salaries, Wages, Per Diem, etc.	1,475,186.21
010-019	Retirement, O.A.S.I., Group Ins., etc.	281,225.11
030-039	Travel & Subsistence - In State	793.29
040-049	Travel & Subsistence - Out of State	2,579.52
100-109	Tuition, Rewards & Awards	270.00
110-119	Postage, Telephone, Freight, Express	125,932.70
120-129	Heat, Lights, Power, Gas, Water	437,874.29
130-139	Public Information	928.70
140-149	Rental of Bldgs., Equipment, etc.	222,716.03
150-159	Repairing & Serv. Bldgs., Equip., etc.	283,928.36
160-169	Fees, Professional & Other Services	87,654.34
170-179	Other Contractual Services	7,551.99
200-209	Maintenance & Construction Supplies & Mat.	104,079.42
210-219	Office Supplies & Materials	8,838.64
220-229	Equip. Repair Parts, Supplies & Access.	22,042.59
230-239	Professional & Scientific Supplies & Mat.	18,146.60
240-259	Other Supplies & Materials	217,201.90
630-649	Vehicles, Machines & Equipment	21,307.78
810-819	Taxes Paid by State Agencies	32.50
900-909	Intra-Departmental Transfers	9,400.00
930-939	Refunds - Outside	13.53
	Total	3,327,693.50

3706 National Guard - U.S.A.R. Equipment Pool

001-009	Salaries, Wages, Per Diem, etc.	542,330.54
010-019	Retirement, O.A.S.I., Group Ins., etc.	106,881.99
030-039	Travel & Subsistence - In State	186.05
110-119	Postage, Telephone, Freight, Express	5.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,256.00
160-169	Fees, Professional & Other Services	22.22
900-909	Intra-Departmental Transfers	9,400.00
	Total	664,082.05

3707 National Guard - Recreation & Miscellaneous

160-169	Fees, Professional & Other Services	322.80
210-219	Office Supplies & Materials	45.84
240-259	Other Supplies & Materials	810.00
	Total	1,178.64

3711 Dept. of Public Safety - Highway Safety Patrol

030-039	Travel & Subsistence - In State	19,914.75
040-049	Travel & Subsistence - Out of State	6,410.77
100-109	Tuition, Rewards & Awards	6,967.70
110-119	Postage, Telephone, Freight, Express	88,546.20
120-129	Heat, Lights, Power, Gas, Water	19,769.50
130-139	Public Information	220.29
140-149	Rental of Bldgs., Equipment, etc.	56,128.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	66,009.43
160-169	Fees, Professional & Other Services	36,714.04
170-179	Other Contractual Services	1,872.89
190-199	Contracts with Public Employees	125.00
200-209	Maintenance & Construction Supplies & Mat.	27.96

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

210-219	Office Supplies & Materials	$ 85,184.40
220-229	Equip. Repair Parts, Supplies & Access.	304,828.91
230-239	Professional & Scientific Supplies & Mat.	5,982.91
240-259	Other Supplies & Materials	16,902.23
630-649	Vehicles, Machines & Equipment	225,100.60
810-819	Taxes Paid by State Agencies	2,905.13
990-998	Transactions Not Affecting Budgetary Allots.	603,200.95
	Total	1,546,811.84

3712 Dept. of Public Safety - Motor Vehicle Safety Responsibility

930-939	Refunds - Outside	299.00

3713 Dept. of Public Safety - Crime Laboratory

001-009	Salaries, Wages, Per Diem, etc.	46,904.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	8,523.07
030-039	Travel & Subsistence - In State	19.76
110-119	Postage, Telephone, Freight, Express	3,585.69
120-129	Heat, Lights, Power, Gas, Water	5,571.24
140-149	Rental of Bldgs., Equipment, etc.	1,340.99
150-159	Repairing & Serv. Bldgs., Equip., etc.	33,786.71
160-169	Fees, Professional & Other Services	4,300.90
170-179	Other Contractual Services	87.00
200-209	Maintenance & Construction Supplies & Mat.	41.70
210-219	Office Supplies & Materials	541.72
220-229	Equip. Repair Parts, Supplies & Access.	3,951.99
230-239	Professional & Scientific Supplies & Mat.	9,025.63
240-259	Other Supplies & Materials	1,255.42
630-649	Vehicles, Machines & Equipment	20,611.20
660-669	Library Books, Text Books & Other Cap. Outlay	475.00
810-819	Taxes Paid by State Agencies	11.03
990-998	Transactions Not Affecting Budgetary Allots.	16,536.88
	Total	156,669.93

3714 Dept. of Public Safety - Training Academy

001-009	Salaries, Wages, Per Diem, etc.	79,382.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	20,789.35
030-039	Travel & Subsistence - In State	152.43
040-049	Travel & Subsistence - Out of State	1,039.14
100-109	Tuition, Rewards & Awards	490.00
110-119	Postage, Telephone, Freight, Express	2,200.80
120-129	Heat, Lights, Power, Gas, Water	19,241.23
140-149	Rental of Bldgs., Equipment, etc.	45.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,813.70
160-169	Fees, Professional & Other Services	562.56
170-179	Other Contractual Services	$ 4,028.26
200-209	Maintenance & Construction Supplies & Mat.	84.43
210-219	Office Supplies & Materials	7,792.19
220-229	Equip. Repair Parts, Supplies & Access.	7,358.13
230-239	Professional & Scientific Supplies & Mat.	246.79
240-259	Other Supplies & Materials	42,887.67
630-649	Vehicles, Machines & Equipment	6,014.96
660-669	Library Books, Text Books & Other Cap. Outlay	2,708.00
990-998	Transactions Not Affecting Budgetary Allots.	119,720.29
	Total	320,559.93

3715 Federal-State Programs - Governor's Highway Safety Program

001-009	Salaries, Wages, Per Diem, etc.	210,424.13
010-019	Retirement, O.A.S.I., Group Ins., etc.	37,243.68
030-039	Travel & Subsistence - In State	15,970.07
040-049	Travel & Subsistence - Out of State	12,337.81
100-109	Tuition, Rewards & Awards	30.00
110-119	Postage, Telephone, Freight, Express	14,458.78
120-129	Heat, Lights, Power, Gas, Water	516.71
140-149	Rental of Bldgs., Equipment, etc.	33,459.60
150-159	Repairing & Serv. Bldgs., Equip., etc.	970.30
160-169	Fees, Professional & Other Services	12,315.89
170-179	Other Contractual Services	1,295.00
210-219	Office Supplies & Materials	4,997.94
230-239	Professional & Scientific Supplies & Mat.	37.50
420-439	Apportionments to Counties	189,334.48
440-459	Apportionments to Municipalties	601,103.72
460-469	Grants to State Agencies & Institutions	1,668,549.24
630-649	Vehicles, Machines & Equipment	649.34
990-998	Transactions Not Affecting Budgetary Allots.	(7,395.01)
	Total	2,796,299.18

3721 Emergency Management - Administrative

030-039	Travel & Subsistence - In State	817.40
040-049	Travel & Subsistence - Out of State	5,545.00
110-119	Postage, Telephone, Freight, Express	1.20
160-169	Fees, Professional & Other Services	25,842.57
210-219	Office Supplies & Materials	282.49
230-239	Professional & Scientific Supplies & Mat.	79.00
240-259	Other Supplies & Materials	1,494.65
420-439	Apportionments to Counties	108,887.38
440-459	Apportionments to Municipalties	268,768.55
630-649	Vehicles, Machines & Equipment	89.00
900-909	Intra-Departmental Transfers	238,735.11
	Total	650,542.35

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3722 Emergency Management - Federal Grants	
001-009	Salaries, Wages, Per Diem, etc.	$ 91,233.36
010-019	Retirement, O.A.S.I., Group Ins., etc.	17,219.69
030-039	Travel & Subsistence - In State	4,004.88
040-049	Travel & Subsistence - Out of State	4,279.92
110-119	Postage, Telephone, Freight, Express	4,966.63
120-129	Heat, Lights, Power, Gas, Water	2,378.44
140-149	Rental of Bldgs., Equipment, etc.	9,510.66
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,210.51
160-169	Fees, Professional & Other Services	7,414.51
170-179	Other Contractual Services	186.55
210-219	Office Supplies & Materials	4,699.33
230-239	Professional & Scientific Supplies & Mat.	5,180.82
240-259	Other Supplies & Materials	323.89
900-909	Intra-Departmental Transfers	18,242.49
	Total	169,856.68
	3725 Emergency Management - Trailer Disaster	
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,942.88
160-169	Fees, Professional & Other Services	17,405.90
170-179	Other Contractual Services	25.67
900-909	Intra-Departmental Transfers	146.80
910-929	Inter-Departmental Transfers	155.60
	Total	19,676.85
	3731 Veterans' Affairs Board	
900-909	Intra-Departmental Transfers	90,943.62
	3734 Veterans' Farm & Home Board - Loan Revolving	
001-009	Salaries, Wages, Per Diem, etc.	129,447.50
010-019	Retirement, O.A.S.I., Group Ins., etc.	22,097.42
030-039	Travel & Subsistence - In State	21,733.98
110-119	Postage, Telephone, Freight, Express	7,955.01
140-149	Rental of Bldgs., Equipment, etc.	31,742.41
150-159	Repairing & Serv. Bldgs., Equip., etc.	897.50
160-169	Fees, Professional & Other Services	14,152.93
170-179	Other Contractual Services	653.00
210-219	Office Supplies & Materials	5,497.55
500-519	Payment of Indebtedness & Interest	.50
630-649	Vehicles, Machines & Equipment	2,042.50
710-719	Loans Between Funds	3,938,500.00
810-819	Taxes Paid by State Agencies	4,214.67
890-899	Miscellaneous Non-Expense Items	804,529.86
930-939	Refunds - Outside	38,789.39
	Total	5,022,254.22

	3741 Criminal Justice Planning Division	
001-009	Salaries, Wages, Per Diem, etc.	$ 389,655.31
010-019	Retirement, O.A.S.I., Group Ins., etc.	64,047.42
030-039	Travel & Subsistence - In State	76,991.86
040-049	Travel & Subsistence - Out of State	16,445.84
100-109	Tuition, Rewards & Awards	668.30
110-119	Postage, Telephone, Freight, Express	38,673.33
120-129	Heat, Lights, Power, Gas, Water	1,036.62
130-139	Public Information	165.55
140-149	Rental of Bldgs., Equipment, etc.	43,207.13
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,061.45
160-169	Fees, Professional & Other Services	185,615.68
170-179	Other Contractual Services	631.31
190-199	Contracts with Public Employees	100.00
210-219	Office Supplies & Materials	23,607.33
230-239	Professional & Scientific Supplies & Mat.	29.24
240-259	Other Supplies & Materials	22,146.67
400-419	School Apportionments	111,926.26
420-439	Apportionments to Counties	819,771.84
440-459	Apportionments to Municipalties	1,055,794.19
460-469	Grants to State Agencies & Institutions	1,604,446.63
470-479	Grants to Non-Governmental Institutions	158,942.89
630-649	Vehicles, Machines & Equipment	2,901.00
650-669	Library Books, Text Books & Other Cap. Outlay	109.45
720-729	Imprest Funds Advanced to Agencies & Returned	26.38
990-998	Transactions Not Affecting Budgetary Allots.	25,879.19
	Total	4,654,380.87
	LOCAL ASSISTANCE	
	3761 Gas Severance Tax Distributions to Counties	
420-439	Apportionments to Counties	10,712,691.32
	3762 Oil Severance Tax Distributions to Counties	
420-439	Apportionments to Counties	7,420,002.64
	3763 Timber Severance Tax Distributions to Counties	
420-439	Apportionments to Counties	536,732.56
990-998	Transactions Not Affecting Budgetary Allots.	76,536.60
	Total	613,269.16
	3764 Gasoline Tax Distributions to Counties	
420-439	Apportionments to Counties	31,333,373.27

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3765 Truck & Bus Privilege Tax Distribution to Counties	
420-439	Apportionments to Counties	$ 3,732,403.11
	3771 Sales and/or Utilities Tax Distribution to Municipalities and/or Counties - By State Tax Comm.	
420-439	Apportionments to Counties	612,820.20
440-459	Apportionments to Municipalties	96,242,550.07
	Total	96,855,370.27
	3774 Gasoline Tax Distribution to Municipalities - By State Tax Commission	
440-459	Apportionments to Municipalties	775,850.58
	3775 Passenger Coach Tax Distribution to Municipalities - By State Tax Commission	
440-459	Apportionments to Municipalties	24,300.15
	3777 Insurance Premium Tax Distribution to Municipalities - By Insurance Department	
440-459	Apportionments to Municipalties	4,450,000.00
	3778 Insurance Premium Tax Distribution - To County Volunteer Fire Departments	
420-439	Apportionments to Counties	1,637,356.50
	3781 National Forest Reserve Allocations - To Counties & School Districts	
400-419	School Apportionments	2,841,014.65
420-439	Apportionments to Counties	2,841,014.52
	Total	5,682,029.17
	3782 Flood Control Allocations - To Counties & Schools	
400-419	School Apportionments	292,707.79
	3783 Tenn. Valley Authority Payments in Lieu of Taxes	
420-439	Apportionments to Counties	1,155,732.00
440-459	Apportionments to Municipalties	183,653.09
910-929	Inter-Departmental Transfers	5,030,921.27
	Total	6,370,306.36
	3784 Federal Library Construction Distribution - By State Library Commission	
440-459	Apportionments to Municipalties	$ 20,000.00
	3785 Library Commission - Revenue Sharing	
420-439	Apportionments to Counties	31,617.35
440-459	Apportionments to Municipalties	154,742.04
	Total	186,359.39
	3787 Agric. & Commerce - Grain Facility (Jackson Co.)	
420-439	Apportionments to Counties	73,777.30
	3791 Tornado Loan Fund	
950-959	Loans Between Funds	25,538.00
	3792 Disaster Emergency Fund	
140-149	Rental of Bldgs., Equipment, etc.	53,400.00
170-179	Other Contractual Services	65,404.00
	Total	118,804.00
	3793 Local Disaster Emergency Grants & Loans	
420-439	Apportionments to Counties	1,290,454.33
440-459	Apportionments to Municipalties	552,245.77
710-719	Loans Between Funds	4,477,922.48
	Total	6,320,622.58
	3794 Dept. of Natural Resources - Bureau of Pollution Control - Grants	
160-169	Fees, Professional & Other Services	982.09
230-239	Professional & Scientific Supplies & Mat.	221.00
	Total	1,203.09
	3795 January, 1975 Tornado Loans	
950-959	Loans Between Funds	71,546.39

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

MOTOR VEHICLE & OTHER REGULATORY AGENCIES

3801 Motor Vehicle Comptroller

001-009	Salaries, Wages, Per Diem, etc.	$ 1,310,126.99
010-019	Retirement, O.A.S.I., Group Ins., etc.	236,029.71
030-039	Travel & Subsistence - In State	275,972.56
040-049	Travel & Subsistence - Out of State	723.43
110-119	Postage, Telephone, Freight, Express	89,016.99
120-129	Heat, Lights, Power, Gas, Water	21,363.71
130-139	Public Information	106.21
140-149	Rental of Bldgs., Equipment, etc.	140,154.25
150-159	Repairing & Serv. Bldgs., Equip., etc.	7,762.48
160-169	Fees, Professional & Other Services	17,510.32
170-179	Other Contractual Services	152.60
210-219	Office Supplies & Materials	11,702.50
220-229	Equip. Repair Parts, Supplies & Access.	4,523.24
230-239	Professional & Scientific Supplies & Mat.	3,350.09
240-259	Other Supplies & Materials	6,959.48
630-649	Vehicles, Machines & Equipment	1,597.85
720-729	Imprest Funds Advanced to Agencies & Returned	928.72
810-819	Taxes Paid by State Agencies	2.50
900-909	Intra-Departmental Transfers	7,871,979.92
990-998	Transactions Not Affecting Budgetary Allots.	1,973,756.00
	Total	11,973,719.55

3802 Motor Vehicle Comptroller - Telecommunications

140-149	Rental of Bldgs., Equipment, etc.	1,121,432.00
160-169	Fees, Professional & Other Services	20,746.66
	Total	1,142,178.66

3811 Public Service Comm. - Motor Carrier Regulatory

001-009	Salaries, Wages, Per Diem, etc.	529,153.76
010-019	Retirement, O.A.S.I., Group Ins., etc.	91,267.13
030-039	Travel & Subsistence - In State	148,389.30
040-049	Travel & Subsistence - Out of State	18,316.02
110-119	Postage, Telephone, Freight, Express	11,769.89
140-149	Rental of Bldgs., Equipment, etc.	9,052.37
150-159	Repairing & Serv. Bldgs., Equip., etc.	4,218.67
160-169	Fees, Professional & Other Services	3,108.77
170-179	Other Contractual Services	2,077.34
210-219	Office Supplies & Materials	29,920.62
220-229	Equip. Repair Parts, Supplies & Access.	51.18
230-239	Professional & Scientific Supplies & Mat.	80.83
240-259	Other Supplies & Materials	10,082.97
630-649	Vehicles, Machines & Equipment	18,327.96
720-729	Imprest Funds Advanced to Agencies & Returned	10.19
	Total	875,827.00

3812 Public Service Comm. - Utility Regulatory

001-009	Salaries, Wages, Per Diem, etc.	$ 561,221.32
010-019	Retirement, O.A.S.I., Group Ins., etc.	98,493.97
030-039	Travel & Subsistence - In State	173,261.69
040-049	Travel & Subsistence - Out of State	12,699.42
100-109	Tuition, Rewards & Awards	350.00
110-119	Postage, Telephone, Freight, Express	7,648.34
130-139	Public Information	109.84
140-149	Rental of Bldgs., Equipment, etc.	26.01
150-159	Repairing & Serv. Bldgs., Equip., etc.	251.04
160-169	Fees, Professional & Other Services	330,503.97
170-179	Other Contractual Services	199.25
210-219	Office Supplies & Materials	2,490.22
220-229	Equip. Repair Parts, Supplies & Access.	223.20
230-239	Professional & Scientific Supplies & Mat.	522.24
240-259	Other Supplies & Materials	503.09
630-649	Vehicles, Machines & Equipment	4,549.73
	Total	1,193,053.33

3813 Public Service Comm. - Railroad Regulatory

001-009	Salaries, Wages, Per Diem, etc.	88,838.61
010-019	Retirement, O.A.S.I., Group Ins., etc.	14,744.68
030-039	Travel & Subsistence - In State	38,242.26
150-159	Repairing & Serv. Bldgs., Equip., etc.	5.50
160-169	Fees, Professional & Other Services	4,461.48
170-179	Other Contractual Services	60.00
210-219	Office Supplies & Materials	172.20
230-239	Professional & Scientific Supplies & Mat.	125.30
240-259	Other Supplies & Materials	2,472.23
630-649	Vehicles, Machines & Equipment	42.45
900-909	Intra-Departmental Transfers	600.00
	Total	149,764.71

3821 Aeronautics Commission

001-009	Salaries, Wages, Per Diem, etc.	66,738.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	12,403.32
030-039	Travel & Subsistence - In State	2,118.91
040-049	Travel & Subsistence - Out of State	2,854.83
110-119	Postage, Telephone, Freight, Express	4,111.10
130-139	Public Information	35.96
140-149	Rental of Bldgs., Equipment, etc.	7,224.74
150-159	Repairing & Serv. Bldgs., Equip., etc.	8,845.59
160-169	Fees, Professional & Other Services	2,681.88
170-179	Other Contractual Services	4,690.00

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

210-219	Office Supplies & Materials	$ 6,301.02
220-229	Equip. Repair Parts, Supplies & Access.	3,968.48
230-239	Professional & Scientific Supplies & Mat.	139.48
440-459	Apportionments to Municipalties	29,128.35
630-649	Vehicles, Machines & Equipment	4,100.00
810-819	Taxes Paid by State Agencies	19.75
	Total	155,361.41

3825 Board of Agricultural Aviation

001-009	Salaries, Wages, Per Diem, etc.	23,971.46
010-019	Retirement, O.A.S.I., Group Ins., etc.	3,814.00
030-039	Travel & Subsistence - In State	4,143.35
040-049	Travel & Subsistence - Out of State	442.35
110-119	Postage, Telephone, Freight, Express	3,431.77
130-139	Public Information	21.10
140-149	Rental of Bldgs., Equipment, etc.	590.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	351.00
160-169	Fees, Professional & Other Services	1,924.05
170-179	Other Contractual Services	170.00
210-219	Office Supplies & Materials	316.14
240-259	Other Supplies & Materials	372.95
	Total	39,548.17

3829 Board of Medical Licensure

001-009	Salaries, Wages, Per Diem, etc.	104,399.98
010-019	Retirement, O.A.S.I., Group Ins., etc.	16,398.10
030-039	Travel & Subsistence - In State	8,755.52
040-049	Travel & Subsistence - Out of State	1,789.37
110-119	Postage, Telephone, Freight, Express	9,331.19
130-139	Public Information	42.60
140-149	Rental of Bldgs., Equipment, etc.	9,271.29
150-159	Repairing & Serv. Bldgs., Equip., etc.	193.80
160-169	Fees, Professional & Other Services	50,461.12
170-179	Other Contractual Services	610.00
210-219	Office Supplies & Materials	2,380.88
230-239	Professional & Scientific Supplies & Mat.	20.65
240-259	Other Supplies & Materials	698.75
630-649	Vehicles, Machines & Equipment	4,297.85
720-729	Imprest Funds Advanced to Agencies & Returned	25.11
	Total	208,676.21

3830 Board of Energy & Transportation

001-009	Salaries, Wages, Per Diem, etc.	$ 285,877.26
010-019	Retirement, O.A.S.I., Group Ins., etc.	45,524.72
030-039	Travel & Subsistence - In State	9,630.25
040-049	Travel & Subsistence - Out of State	37,672.23
110-119	Postage, Telephone, Freight, Express	16,633.31
120-129	Heat, Lights, Power, Gas, Water	797.46
130-139	Public Information	15,235.68
140-149	Rental of Bldgs., Equipment, etc.	41,655.79
150-159	Repairing & Serv. Bldgs., Equip., etc.	229.36
160-169	Fees, Professional & Other Services	1,800,086.67
170-179	Other Contractual Services	999.24
210-219	Office Supplies & Materials	25,470.03
220-229	Equip. Repair Parts, Supplies & Access.	57.25
230-239	Professional & Scientific Supplies & Mat.	897.37
240-259	Other Supplies & Materials	4,547.16
460-469	Grants to State Agencies & Institutions	126,938.16
470-479	Grants to Non-Governmental Institutions	27,387.97
630-649	Vehicles, Machines & Equipment	19,819.50
660-669	Library Books, Text Books & Other Cap. Outlay	4,849.83
900-909	Intra-Departmental Transfers	30,000.00
930-939	Refunds - Outside	25,000.00
	Total	2,519,309.29

3831 Board of Optometry

001-009	Salaries, Wages, Per Diem, etc.	4,597.50
030-039	Travel & Subsistence - In State	3,359.28
040-049	Travel & Subsistence - Out of State	1,317.56
110-119	Postage, Telephone, Freight, Express	1,612.17
160-169	Fees, Professional & Other Services	7,959.92
170-179	Other Contractual Services	210.00
210-219	Office Supplies & Materials	249.17
	Total	19,305.60

3832 Real Estate Commission

001-009	Salaries, Wages, Per Diem, etc.	162,408.44
010-019	Retirement, O.A.S.I., Group Ins., etc.	27,649.50
030-039	Travel & Subsistence - In State	21,895.43
040-049	Travel & Subsistence - Out of State	18,096.59
110-119	Postage, Telephone, Freight, Express	29,320.03
130-139	Public Information	736.93
140-149	Rental of Bldgs., Equipment, etc.	43,186.46
150-159	Repairing & Serv. Bldgs., Equip., etc.	3,476.16
160-169	Fees, Professional & Other Services	17,938.15

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

170-179	Other Contractual Services	$ 3,238.40
210-219	Office Supplies & Materials	23,762.55
230-239	Professional & Scientific Supplies & Mat.	1,106.53
240-259	Other Supplies & Materials	130.92
460-469	Grants to State Agencies & Institutions	100,000.00
630-649	Vehicles, Machines & Equipment	23,692.00
660-669	Library Books, Text Books & Other Cap. Outlay	2,996.03
800-809	Items Purchased for Resale	34,579.48
	Total	514,213.60

3833 Board of Embalming

001-009	Salaries, Wages, Per Diem, etc.	1,780.00
030-039	Travel & Subsistence - In State	253.44
040-049	Travel & Subsistence - Out of State	625.12
110-119	Postage, Telephone, Freight, Express	158.00
140-149	Rental of Bldgs., Equipment, etc.	123.69
160-169	Fees, Professional & Other Services	62.83
170-179	Other Contractual Services	300.00
210-219	Office Supplies & Materials	248.71
	Total	3,551.79

3834 Board of Public Contractors

001-009	Salaries, Wages, Per Diem, etc.	61,138.75
010-019	Retirement, O.A.S.I., Group Ins., etc.	10,864.34
030-039	Travel & Subsistence - In State	3,488.73
040-049	Travel & Subsistence - Out of State	5,058.08
110-119	Postage, Telephone, Freight, Express	9,651.44
130-139	Public Information	5.77
140-149	Rental of Bldgs., Equipment, etc.	6,324.00
150-159	Repairing & Serv. Bldgs., Equip., etc.	461.00
160-169	Fees, Professional & Other Services	3,032.09
170-179	Other Contractual Services	1,902.04
210-219	Office Supplies & Materials	9,021.97
240-259	Other Supplies & Materials	57.00
630-649	Vehicles, Machines & Equipment	1,647.95
990-998	Transactions Not Affecting Budgetary Allots.	81,677.87
	Total	194,331.03

3835 Wildlife Conservation - Boat & Water Safety

990-998	Transactions Not Affecting Budgetary Allots.	781,816.59

3836 Board of Registration for Sanitarians

030-039	Travel & Subsistence - In State	$ 1,001.63
110-119	Postage, Telephone, Freight, Express	72.50
160-169	Fees, Professional & Other Services	610.00
170-179	Other Contractual Services	65.00
	Total	1,749.13

3837 Board of Polygraph Examiners

001-009	Salaries, Wages, Per Diem, etc.	292.50
040-049	Travel & Subsistence - Out of State	1,194.45
100-109	Tuition, Rewards & Awards	75.00
110-119	Postage, Telephone, Freight, Express	930.58
140-149	Rental of Bldgs., Equipment, etc.	1,025.00
160-169	Fees, Professional & Other Services	2,500.00
210-219	Office Supplies & Materials	262.63
	Total	6,280.16

3838 Board of Nursing

001-009	Salaries, Wages, Per Diem, etc.	120,212.17
010-019	Retirement, O.A.S.I., Group Ins., etc.	19,133.86
030-039	Travel & Subsistence - In State	9,885.35
040-049	Travel & Subsistence - Out of State	600.00
110-119	Postage, Telephone, Freight, Express	13,933.87
130-139	Public Information	55.76
140-149	Rental of Bldgs., Equipment, etc.	24,223.15
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,237.35
160-169	Fees, Professional & Other Services	57,722.41
170-179	Other Contractual Services	505.00
210-219	Office Supplies & Materials	7,747.42
230-239	Professional & Scientific Supplies & Mat.	325.23
240-259	Other Supplies & Materials	284.08
630-649	Vehicles, Machines & Equipment	4,682.88
720-729	Imprest Funds Advanced to Agencies & Returned	50.27
930-939	Refunds - Outside	38.00
	Total	261,636.80

3839 Motor Vehicle Commission

001-009	Salaries, Wages, Per Diem, etc.	46,543.88
010-019	Retirement, O.A.S.I., Group Ins., etc.	7,646.75
030-039	Travel & Subsistence - In State	4,955.75
040-049	Travel & Subsistence - Out of State	4,986.23
110-119	Postage, Telephone, Freight, Express	3,138.95
140-149	Rental of Bldgs., Equipment, etc.	4,536.96

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

150-159	Repairing & Serv. Bldgs., Equip., etc.	$ 401.40
160-169	Fees, Professional & Other Services	655.00
170-179	Other Contractual Services	85.40
210-219	Office Supplies & Materials	1,961.16
990-998	Transactions Not Affecting Budgetary Allots.	55.00
	Total	74,966.48

3840 Hazardous Waste Management Council

030-039	Travel & Subsistence - In State	4,292.58
110-119	Postage, Telephone, Freight, Express	424.61
130-139	Public Information	509.89
160-169	Fees, Professional & Other Services	23,624.73
210-219	Office Supplies & Materials	269.73
	Total	29,121.54

3841 Soybean Promotion Board (Agri. & Commerce)

110-119	Postage, Telephone, Freight, Express	98.92
130-139	Public Information	292,440.77
160-169	Fees, Professional & Other Services	296,140.74
170-179	Other Contractual Services	120.00
930-939	Refunds - Outside	1,709.34
	Total	590,509.77

3843 Athletic Commission

001-009	Salaries, Wages, Per Diem, etc.	11,340.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	997.02
030-039	Travel & Subsistence - In State	1,078.82
110-119	Postage, Telephone, Freight, Express	883.95
140-149	Rental of Bldgs., Equipment, etc.	1,060.00
160-169	Fees, Professional & Other Services	21,067.88
170-179	Other Contractual Services	100.00
210-219	Office Supplies & Materials	482.95
630-649	Vehicles, Machines & Equipment	855.00
990-998	Transactions Not Affecting Budgetary Allots.	6,298.57
	Total	44,164.19

3844 Board of Registration for Foresters

001-009	Salaries, Wages, Per Diem, etc.	785.00
030-039	Travel & Subsistence - In State	1,980.53
130-139	Public Information	6.85
190-199	Contracts with Public Employees	1,018.35
210-219	Office Supplies & Materials	3,059.20
910-929	Inter-Departmental Transfers	2,963.09
	Total	9,813.52

3845 Board of Accountancy

001-009	Salaries, Wages, Per Diem, etc.	$ 1,360.00
030-039	Travel & Subsistence - In State	1,846.12
040-049	Travel & Subsistence - Out of State	4,149.62
110-119	Postage, Telephone, Freight, Express	3,289.74
140-149	Rental of Bldgs., Equipment, etc.	2,166.71
160-169	Fees, Professional & Other Services	54,693.55
170-179	Other Contractual Services	820.00
210-219	Office Supplies & Materials	2,674.96
240-259	Other Supplies & Materials	22.58
630-649	Vehicles, Machines & Equipment	255.96
	Total	71,279.24

3846 Board of Pharmacy

001-009	Salaries, Wages, Per Diem, etc.	78,223.36
010-019	Retirement, O.A.S.I., Group Ins., etc.	13,138.73
030-039	Travel & Subsistence - In State	12,453.71
040-049	Travel & Subsistence - Out of State	2,991.52
110-119	Postage, Telephone, Freight, Express	8,124.89
140-149	Rental of Bldgs., Equipment, etc.	4,646.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	1,547.10
160-169	Fees, Professional & Other Services	2,437.63
170-179	Other Contractual Services	695.95
210-219	Office Supplies & Materials	7,835.27
220-229	Equip. Repair Parts, Supplies & Access.	4,078.40
240-259	Other Supplies & Materials	62.59
630-649	Vehicles, Machines & Equipment	6,582.22
810-819	Taxes Paid by State Agencies	15.95
	Total	142,833.94

3847 Board of Bar Admissions

001-009	Salaries, Wages, Per Diem, etc.	13,200.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,372.48
030-039	Travel & Subsistence - In State	2,152.05
110-119	Postage, Telephone, Freight, Express	3,640.91
140-149	Rental of Bldgs., Equipment, etc.	5,613.18
150-159	Repairing & Serv. Bldgs., Equip., etc.	173.44
160-169	Fees, Professional & Other Services	20,867.79
170-179	Other Contractual Services	97.50
210-219	Office Supplies & Materials	3,418.73
240-259	Other Supplies & Materials	567.71
630-649	Vehicles, Machines & Equipment	5,725.44
	Total	57,829.23

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3848 Board of Architecture	
001-009	Salaries, Wages, Per Diem, etc.	$ 18,693.16
010-019	Retirement, O.A.S.I., Group Ins., etc.	2,966.48
030-039	Travel & Subsistence - In State	2,156.24
040-049	Travel & Subsistence - Out of State	10,701.05
110-119	Postage, Telephone, Freight, Express	2,843.01
140-149	Rental of Bldgs., Equipment, etc.	6,432.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	530.05
160-169	Fees, Professional & Other Services	8,381.92
170-179	Other Contractual Services	1,261.00
210-219	Office Supplies & Materials	3,022.71
230-239	Professional & Scientific Supplies & Mat.	7,527.81
240-259	Other Supplies & Materials	67.47
720-729	Imprest Funds Advanced to Agencies & Returned	1.32
	Total	64,584.34
	3849 Board of Chiropractic Examiners	
001-009	Salaries, Wages, Per Diem, etc.	4,942.50
010-019	Retirement, O.A.S.I., Group Ins., etc.	609.32
030-039	Travel & Subsistence - In State	1,216.89
040-049	Travel & Subsistence - Out of State	732.82
110-119	Postage, Telephone, Freight, Express	1,772.51
140-149	Rental of Bldgs., Equipment, etc.	928.88
150-159	Repairing & Serv. Bldgs., Equip., etc.	86.00
160-169	Fees, Professional & Other Services	1,943.13
170-179	Other Contractual Services	160.00
210-219	Office Supplies & Materials	826.57
230-239	Professional & Scientific Supplies & Mat.	42.88
240-259	Other Supplies & Materials	48.67
720-729	Imprest Funds Advanced to Agencies & Returned	.12
	Total	13,310.29
	3851 Income Tax Refunds - Tax Commission	
700-709	Purchase of Securities	12,000,000.00
930-939	Refunds - Outside	50,284,147.67
990-998	Transactions Not Affecting Budgetary Allots.	(1,102.09)
	Total	62,283,045.58
	MISCELLANEOUS	
	3861 Memorial Stadium Commission - Operating	
001-009	Salaries, Wages, Per Diem, etc.	127,235.94
010-019	Retirement, O.A.S.I., Group Ins., etc.	9,318.54
030-039	Travel & Subsistence - In State	426.24
110-119	Postage, Telephone, Freight, Express	5,634.98
120-129	Heat, Lights, Power, Gas, Water	27,407.23
130-139	Public Information	13.69
140-149	Rental of Bldgs., Equipment, etc.	404.75
150-159	Repairing & Serv. Bldgs., Equip., etc.	22,513.03
160-169	Fees, Professional & Other Services	50,926.26
170-179	Other Contractual Services	2,164.01
200-209	Maintenance & Construction Supplies & Mat.	13,449.29
210-219	Office Supplies & Materials	16,532.03
220-229	Equip. Repair Parts, Supplies & Access.	6,168.53
230-239	Professional & Scientific Supplies & Mat.	360.00
240-259	Other Supplies & Materials	11,127.99
500-519	Payment of Indebtedness & Interest	45,129.50
610-619	Purchase of Land	64,912.45
620-629	Buildings & Improvements	46,484.00
630-649	Vehicles, Machines & Equipment	9,316.58
720-729	Imprest Funds Advanced to Agencies & Returned	1,497.38
800-809	Items Purchased for Resale	1,589.89
810-819	Taxes Paid by State Agencies	10.00
	Total	462,622.31
	3862 Memorial Stadium Commission - Revolving	
170-179	Other Contractual Services	401,648.54
910-929	Inter-Departmental Transfers	148,351.46
	Total	550,000.00
	3864 Surplus Property Procurement Commission	
001-009	Salaries, Wages, Per Diem, etc.	333,570.90
010-019	Retirement, O.A.S.I., Group Ins., etc.	66,349.89
030-039	Travel & Subsistence - In State	2,470.10
040-049	Travel & Subsistence - Out of State	11,502.69
110-119	Postage, Telephone, Freight, Express	13,717.09
120-129	Heat, Lights, Power, Gas, Water	12,239.86
130-139	Public Information	143.22
140-149	Rental of Bldgs., Equipment, etc.	7,097.12
150-159	Repairing & Serv. Bldgs., Equip., etc.	12,540.83
160-169	Fees, Professional & Other Services	25,354.64
170-179	Other Contractual Services	2,632.25
200-209	Maintenance & Construction Supplies & Mat.	10.00
210-219	Office Supplies & Materials	2,219.79
220-229	Equip. Repair Parts, Supplies & Access.	44,672.54
230-239	Professional & Scientific Supplies & Mat.	82.52
240-259	Other Supplies & Materials	2,511.44
630-649	Vehicles, Machines & Equipment	8,900.00
720-729	Imprest Funds Advanced to Agencies & Returned	79.92
800-809	Items Purchased for Resale	6,548.56
810-819	Taxes Paid by State Agencies	1,826.34
990-998	Transactions Not Affecting Budgetary Allots.	2,743.32
	Total	557,213.02

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3865 Arts Commission	
001-009	Salaries, Wages, Per Diem, etc.	$ 53,237.00
010-019	Retirement, O.A.S.I., Group Ins., etc.	9,295.29
030-039	Travel & Subsistence - In State	1,130.56
040-049	Travel & Subsistence - Out of State	4.50
110-119	Postage, Telephone, Freight, Express	840.96
140-149	Rental of Bldgs., Equipment, etc.	10,026.59
160-169	Fees, Professional & Other Services	14,642.03
170-179	Other Contractual Services	114.00
210-219	Office Supplies & Materials	1,337.24
400-419	School Apportionments	7,120.00
420-439	Apportionments to Counties	1,370.00
460-469	Grants to State Agencies & Institutions	25,560.00
470-479	Grants to Non-Governmental Institutions	247,418.96
480-489	Grants to Individuals	38,619.65
900-909	Intra-Departmental Transfers	3,107.21
990-998	Transactions Not Affecting Budgetary Allots.	(1,889.50)
	Total	411,934.49
	3873 Mineral Documentary Stamps	
210-219	Office Supplies & Materials	337.50
	3881 Dept. of Energy Weatherization Program	
160-169	Fees, Professional & Other Services	2,817.59
470-479	Grants to Non-Governmental Institutions	380,398.98
910-929	Inter-Departmental Transfers	19,086.62
	Total	402,303.19
	3882 Dept. of Natural Resources - Young Adult Conservation Corps	
001-009	Salaries, Wages, Per Diem, etc.	121,493.43
010-019	Retirement, O.A.S.I., Group Ins., etc.	23,146.55
030-039	Travel & Subsistence - In State	475.40
040-049	Travel & Subsistence - Out of State	822.07
110-119	Postage, Telephone, Freight, Express	3,936.31
120-129	Heat, Lights, Power, Gas, Water	173.75
140-149	Rental of Bldgs., Equipment, etc.	28,583.40
150-159	Repairing & Serv. Bldgs., Equip., etc.	2,242.48
160-169	Fees, Professional & Other Services	24,400.72
170-179	Other Contractual Services	95[illegible].1
200-209	Maintenance & Construction Supplies & Mat.	2,35[illegible]
210-219	Office Supplies & Materials	201.71
220-229	Equip. Repair Parts, Supplies & Access.	13,785.92
230-239	Professional & Scientific Supplies & Mat.	175.66
240-259	Other Supplies & Materials	13,365.65
630-649	Vehicles, Machines & Equipment	415.50
810-819	Taxes Paid by State Agencies	35.35
	Total	236,569.25
	3891 Tax Commission - ABC - Revolving	
110-119	Postage, Telephone, Freight, Express	3,490,444.85
800-809	Items Purchased for Resale	83,844,224.35
810-819	Taxes Paid by State Agencies	16,232,849.24
910-929	Inter-Departmental Transfers	2,194,279.30
930-939	Refunds - Outside	554,163.17
940-949	Unexpended Balances Transferred	16,500,000.00
990-998	Transactions Not Affecting Budgetary Allots.	1,784,673.16
	Total	124,600,634.07
	3892 Tax Commission - ABC - Permit Clearing	
420-439	Apportionments to Counties	82,820.00
440-459	Apportionments to Municipalties	1,074,370.00
910-929	Inter-Departmental Transfers	1,184,522.30
930-939	Refunds - Outside	18,450.00
	Total	2,360,162.30
	PUBLIC WORKS	
	3901 Building Commission - Pre-Planning	
160-169	Fees, Professional & Other Services	6,286.00
620-629	Buildings & Improvements	86,034.00
910-929	Inter-Departmental Transfers	6,654.97
	Total	98,974.97
	3902 Building Commission - Construction	
620-629	Buildings & Improvements	219,903.94
940-949	Unexpended Balances Transferred	216,130.46
	Total	436,034.40
	3903 Building Commission - Trust Fund	
460-469	Grants to State Agencies & Institutions	26,237.27
910-929	Inter-Departmental Transfers	3,811.75
940-949	Unexpended Balances Transferred	5,752.38
	Total	35,801.40

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3907 Building Commission - Land Leasing	
160-169	Fees, Professional & Other Services	$ 950.00

	3908 Building Comm. - Revenue Sharing (Reappro.)	
160-169	Fees, Professional & Other Services	30,056.67
210-219	Office Supplies & Materials	9.35
240-259	Other Supplies & Materials	1,602.59
400-419	School Apportionments	687,928.67
460-469	Grants to State Agencies & Institutions	190,388.22
620-629	Buildings & Improvements	44,875,803.21
630-649	Vehicles, Machines & Equipment	2,220,546.69
910-929	Inter-Departmental Transfers	2,279,604.31
930-939	Refunds - Outside	42,303.73
960-969	Revolving Funds	78.90
990-998	Transactions Not Affecting Budgetary Allots.	133,073.84
	Total	50,461,396.18

	3911 Building Commission - Park Construction	
160-169	Fees, Professional & Other Services	19,382.88
240-259	Other Supplies & Materials	1,764.41
460-469	Grants to State Agencies & Institutions	78,665.72
500-519	Payment of Indebtedness & Interest	11,235.79
610-619	Purchase of Land	134,857.00
620-629	Buildings & Improvements	555,027.98
630-649	Vehicles, Machines & Equipment	106,503.79
910-929	Inter-Departmental Transfers	2,802,334.96
990-998	Transactions Not Affecting Budgetary Allots.	5,100,000.00
	Total	8,809,772.53

	3912 Building Comm. - Revenue Sharing - Construction	
160-169	Fees, Professional & Other Services	4,738.88
620-629	Buildings & Improvements	5,165,010.57
910-929	Inter-Departmental Transfers	140,799.16
	Total	5,310,548.61

	3918 Building Commission - Dentistry School	
930-939	Refunds - Outside	10,797.00

	3919 Building Comm. - Memorial Stadium Construction	
500-519	Payment of Indebtedness & Interest	6,760.35
620-629	Buildings & Improvements	1,678,053.35
990-998	Transactions Not Affecting Budgetary Allots.	156,248.25
	Total	1,841,061.95

	3921 Building Comm. - Universities & Colleges	
160-169	Fees, Professional & Other Services	$ 600.00
460-469	Grants to State Agencies & Institutions	592.80
620-629	Buildings & Improvements	63,905.41
930-939	Refunds - Outside	86,722.52
	Total	151,820.73

	3922 Building Comm. - Univ. & College Classrooms	
940-949	Unexpended Balances Transferred	30,364.47

	3923 Building Comm. - MSU - Married Student Housing (HUD)	
160-169	Fees, Professional & Other Services	100.00
620-629	Buildings & Improvements	458,057.10
	Total	458,157.10

	3924 Building Comm. - Univ. Medical Center - Learning Resources (HEW)	
460-469	Grants to State Agencies & Institutions	67,525.65
620-629	Buildings & Improvements	280,806.70
630-649	Vehicles, Machines & Equipment	486,546.29
	Total	834,878.64

	3925 Building Comm. - Jackson State University (HUD)	
620-629	Buildings & Improvements	1,981,094.46

	3926 Building Comm. - State Hospital - Whitfield (HEW)	
620-629	Buildings & Improvements	17,300.00
910-929	Inter-Departmental Transfers	122,469.00
	Total	139,769.00

	3927 Building Comm. - MSU - Housing	
620-629	Buildings & Improvements	1,892,171.47

	3931 Health Care Commission - Construction	
420-439	Apportionments to Counties	186,430.60
440-459	Apportionments to Municipalties	65,348.70
460-469	Grants to State Agencies & Institutions	93,200.00
470-479	Grants to Non-Governmental Institutions	288,924.86
990-998	Transactions Not Affecting Budgetary Allots.	571.88
	Total	634,476.04

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

	3933 Educational Finance Comm. - Public School Buildings	
400-419	School Apportionments	$ 8,213,210.65
500-519	Payment of Indebtedness & Interest	10,866.99
700-709	Purchase of Securities	7,250,000.00
910-929	Inter-Departmental Transfers	10,286,377.72
	Total	25,760,455.36
	3935 Port Authority - Operating Reserve	
620-629	Buildings & Improvements	362,309.11
630-649	Vehicles, Machines & Equipment	25,000.00
910-929	Inter-Departmental Transfers	218,576.25
	Total	605,885.36
	3936 Gulfport Port Authority - Construction	
160-169	Fees, Professional & Other Services	11,475.00
460-469	Grants to State Agencies & Institutions	2,493.15
620-629	Buildings & Improvements	53,813.77
630-649	Vehicles, Machines & Equipment	2,000.00
	Total	69,781.92
	3937 Jackson Co. Port Authority - Construction	
910-929	Inter-Departmental Transfers	185,000.00
	3939 Yellow Creek Port Authority - Construction	
160-169	Fees, Professional & Other Services	1,322.90
910-929	Inter-Departmental Transfers	106,076.25
	Total	107,399.15
	3941 Highway Dept. - Maintenance & Construction	
001-009	Salaries, Wages, Per Diem, etc.	35,715,443.63
010-019	Retirement, O.A.S.I., Group Ins., etc.	6,730,882.32
030-039	Travel & Subsistence - In State	2,238,809.75
040-049	Travel & Subsistence - Out of State	87,212.50
100-109	Tuition, Rewards & Awards	14,173.20
110-119	Postage, Telephone, Freight, Express	1,172,331.25
120-129	Heat, Lights, Power, Gas, Water	730,933.77
130-139	Public Information	13,571.90
140-149	Rental of Bldgs., Equipment, etc.	675,714.92
150-159	Repairing & Serv. Bldgs., Equip., etc.	671,422.57
160-169	Fees, Professional & Other Services	3,358,711.95
170-179	Other Contractual Services	4,018,841.59
180-189	Employee Relocation Assistance	488,178.37
200-209	Maintenance & Construction Supplies & Mat.	5,955,744.00
210-219	Office Supplies & Materials	283,075.20
220-229	Equip. Repair Parts, Supplies & Access.	4,135,311.36
230-239	Professional & Scientific Supplies & Mat.	282,509.34
240-259	Other Supplies & Materials	876,699.49
500-519	Payment of Indebtedness & Interest	173,302.84
610-619	Purchase of Land	6,922,407.60
620-629	Buildings & Improvements	503,287.30
630-649	Vehicles, Machines & Equipment	4,367,974.58
650-659	Highways & Bridges	205,272,051.20
810-819	Taxes Paid by State Agencies	59,286.68
910-929	Inter-Departmental Transfers	341,178.59
930-939	Refunds - Outside	65,045.65
990-998	Transactions Not Affecting Budgetary Allots.	155,986,065.80
	Total	441,140,167.35
	3942 Highway Dept. - Tennessee-Tombigbee Bridge	
910-929	Inter-Departmental Transfers	17,890,397.31
990-998	Transactions Not Affecting Budgetary Allots.	25,000,000.00
	Total	42,890,397.31
	3946 Highway Dept. - Div. of State Aid Road Const.	
420-439	Apportionments to Counties	59,861,051.65
910-929	Inter-Departmental Transfers	9,776,300.53
950-959	Loans Between Funds	2,350,000.00
990-998	Transactions Not Affecting Budgetary Allots.	17,748,060.00
	Total	89,735,412.18
	3947 Highway Dept. - Div. of State Aid Road Const. - Adm.	
001-009	Salaries, Wages, Per Diem, etc.	644,689.87
010-019	Retirement, O.A.S.I., Group Ins., etc.	107,621.68
030-039	Travel & Subsistence - In State	12,344.90
040-049	Travel & Subsistence - Out of State	2,698.94
100-109	Tuition, Rewards & Awards	200.00
110-119	Postage, Telephone, Freight, Express	23,621.80
130-139	Public Information	643.47
140-149	Rental of Bldgs., Equipment, etc.	55,498.62
150-159	Repairing & Serv. Bldgs., Equip., etc.	5,199.75
160-169	Fees, Professional & Other Services	5,843.93
170-179	Other Contractual Services	1,072.92
210-219	Office Supplies & Materials	6,757.38
220-229	Equip. Repair Parts, Supplies & Access.	13,734.41
230-239	Professional & Scientific Supplies & Mat.	3,649.83
630-649	Vehicles, Machines & Equipment	25,185.78
810-819	Taxes Paid by State Agencies	135.50
	Total	908,898.78

Statement No. 11

SPECIAL FUNDS

CONDENSED STATEMENT OF EXPENDITURES BY OBJECTS - INDIVIDUAL DEPARTMENTS & AGENCIES

Fiscal Year Ended June 30, 1981

DEBT SERVICE

	3961 Highway Dept. - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	$ 27,917,977.50
700-709	Purchase of Securities	19,816,390.00
	Total	47,734,367.50
	3962 Refunded Highway Bond Account	
500-519	Payment of Indebtedness & Interest	58,773,948.62
	3971 Jackson Co. Port Improvement Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,259,517.02
	3972 Port of Gulfport Improvement Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,487,[illegible]84.70
	3974 Port Development (Litton) Bonds & Interest	
500-519	Payment of Indebtedness & Interest	8,922,303.81
	3976 Yellow Creek Port Bonds & Interest	
500-519	Payment of Indebtedness & Interest	132,112.50
	3981 Public School Building Bonds & Interest	
500-519	Payment of Indebtedness & Interest	10,992,173.72
	3982 Institutions of Higher Learning Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,968,897.53
	3984 Fair Commission Bonds & Interest	
500-519	Payment of Indebtedness & Interest	61,773.65
	3985 Dept. of Natural Resources - Bureau of Pollution Control - Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,527,012.50
	3986 Seed Testing Laboratory Bonds & Interest	
500-519	Payment of Indebtedness & Interest	49,455.50
	3987 Coast Coliseum Bonds & Interest	
460-469	Grants to State Agencies & Institutions	$ 322,986.02
500-519	Payment of Indebtedness & Interest	3,752,932.50
700-709	Purchase of Securities	2,084,000.00
	Total	4,159,918.52
	3988 Fair Horse Show Building Bonds & Interest	
500-519	Payment of Indebtedness & Interest	19,111.15
	3989 Memorial Stadium Bonds & Interest	
500-519	Payment of Indebtedness & Interest	99,457.83
	3993 Tennessee-Tombigbee Waterway Bonds & Interest	
500-519	Payment of Indebtedness & Interest	1,252,241.75
700-709	Purchase of Securities	6,069,500.00
	Total	7,321,741.75
	3996 County-State Aid Road Construction Bonds & Interest	
890-899	Miscellaneous Non-Expense Items	5,870,953.91

APPROPRIATIONS

General Fund

BEST AVAILABLE COPY

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1980 - June 30, 1981

Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
2000	LEGISLATIVE				
2000	Joint Legislative Operations - 1980	$ 166,346.26	$ 277.15	$ 166,616.62	$ 6.79
2001	Senate Contingent - 1980	602,634.09	7,118.04	609,751.16	.97
2002	House Contingent - 1980	692,170.37	5,496.75	620,805.23	76,861.89
2003	Senate Salaries & Mileage - 1980	80,941.19		38,425.32	42,515.87
2004	House Salaries & Mileage - 1980	190,848.62		18,854.50	171,994.12
2005	Senate Contingent - 1981	586,985.44	5,572.50	592,557.94	
2006	House Contingent - 1981	316,709.59	189.94	316,899.53	
2007	Senate Salaries & Mileage - 1981	696,706.31		696,706.31	
2008	House Salaries & Mileage - 1981	1,645,407.29		1,645,407.29	
2009	Joint Legislative Operations	109,115.63	7,098.51	116,214.14	
2019	Legislators' Monthly Expense	353,505.60		353,505.60	
2021	Legislative Audit Committee	714,202.00	286.18	619,297.50	95,190.68
2022	Committee on Public School Finance & Administration	150,000.00	70.00	116,376.97	33,693.03
2026	Joint Committee on Legislative Reapportionment	62,428.49		62,428.49	
2031	Commission on Uniform State Laws	5,000.00		4,539.89	460.11
2032	Commission on Interstate Cooperation	65,820.00		65,820.00	
		6,438,820.88	26,109.07	6,044,206.49	420,723.46
2050	JUDICIARY & JUSTICE				
2051	Supreme Court	1,026,748.00	493.47	988,810.76	38,430.71
2052	Supreme Court Clerk	192,868.00		184,472.77	8,395.23
2055	Supreme Court - Advisory Commission on Rules	77,591.00	4,750.00	77,627.73	4,713.27
2061	Law Library	367,657.00		307,744.00	59,913.00
2071	Attorney General	2,095,037.00	3,321.80	1,865,219.91	233,138.89
2073	Attorney General - Organized Crime	90,086.00	217.00	90,042.84	260.16
2074	Attorney General - Litigation	162,605.00	723.44	151,969.65	11,358.79
2075	Attorney General - Consumer Protection	316,636.00	4,814.08	308,111.73	13,338.35
2076	Attorney General - Pearl River Diversion	25,000.00		1,939.40	23,060.60
2077	Attorney General - Voting Rights Act of 1965	200,000.00		65,520.52	134,479.48
2081	Chancellors' Salaries	1,823,603.00		1,810,031.46	13,571.54
2082	Circuit Judges' Salaries	1,636,567.00		1,622,193.72	14,373.28
2083	District Attorneys' Salaries	2,528,178.00		2,118,187.59	409,990.41
2084	Special Judges' Salaries	100,000.00		54,765.94	45,234.06
2085	Judges' Office Expenses	673,000.00	354.57	577,691.72	95,662.85
2086	Judges' & District Attorneys' Travel	429,800.00		416,770.66	13,029.34
2093	Law Research Institute	106,723.00		106,723.00	
2095	Ethics Commission	274,363.00	223.04	223,672.58	50,913.46
2096	Commission on Judicial Performance	107,465.00		104,688.58	2,776.42
2099	Federal-State Programs - Criminal Justice Planning Division	7,200.00		4,798.07	2,401.93
		12,241,127.00	14,897.40	11,080,982.63	1,175,041.77

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1980 - June 30, 1981

Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
2100	EXECUTIVE & ADMINISTRATIVE				
2101	Governor's Office	$ 882,566.00	$ 3,780.97	$ 838,211.17	$ 48,135.80
2102	Governor's Mansion	329,286.00	1,556.58	274,113.60	56,728.98
2103	Executive Dept. - Bond Advisory Division	85,581.00	2,211.17	87,135.07	657.10
2104	Federal-State Programs	2,323,208.00	267,448.75	2,426,348.59	164,308.16
2105	Governor's Executive Contingent Fund	50,000.00			50,000.00
2107	Governor's Southern Growth Policies Board	58,275.00		58,275.00	
2108	Governor's Council on Physical Fitness	37,393.00	10,175.16	45,583.46	1,984.70
2111	Secretary of State	1,362,780.00	360.75	1,335,681.02	27,459.73
2115	Presidential Electors' Fund	500.00		212.00	288.00
2118	Premiums on Official Bonds	4,230.39		1,419.00	2,811.39
2131	Capitol Building	3,382,823.00	14,789.91	3,387,346.71	10,266.20
		8,516,642.39	300,323.29	8,454,325.62	362,640.06
2150	FISCAL AFFAIRS				
2151	Auditor of Public Accounts	1,159,196.00	445.11	1,045,634.91	114,006.20
2155	State Department of Audit	2,912,318.00	4,600.00	2,916,917.90	.10
2161	Commission of Budget & Accounting	1,041,059.00	9,774.60	896,016.03	154,817.57
2162	Commission of Budget & Accounting - Management Study	469,000.00		469,000.00	
2171	State Treasurer	423,095.00	6,578.65	396,787.10	32,886.55
2175	Depository Commission	600.00		600.00	
2181	State Tax Commission	9,064,521.00	8,213,477.05	17,134,473.56	143,524.49
		15,069,789.00	8,234,875.41	22,859,429.50	445,234.91
2200	PUBLIC EDUCATION				
	Department of Education:				
2201	Administrative	1,545,107.00	148,192.21	1,615,215.23	78,083.98
2202	Per Capita	5,000,000.00		5,000,000.00	
2203	Minimum Program	386,700,000.00	26,069.00	384,753,501.52	1,972,567.48
2204	Chickasaw School Interest	62,191.00		62,190.96	.04
2206	Vocational & Technical Education	30,630,217.00	1,358,848.79	31,519,334.83	469,730.96
2207	Membership Dues	21,375.00		21,375.00	
2208	Training of Educable Children	977,707.00		829,626.49	148,080.51
2209	School & College Registration	36,902.00		36,364.09	537.91
2212	Vocational Training - Adults	750,000.00	123,144.84	764,861.47	108,283.37
2213	Adult Basic Education	155,828.00		155,460.78	367.22
2214	Rehabilitation of Disabled Persons	2,790,600.00	15,045.04	2,805,645.04	
2215	Learning Resources System	1,433,370.00	4,203.12	1,225,186.02	212,387.10
2221	School Lunch Program	1,251,916.00		1,239,751.16	12,164.84
2231	School for the Blind	1,498,044.00	10,283.08	1,420,138.32	88,188.76
2232	School for the Deaf	2,618,982.00	129,048.67	2,594,551.25	153,479.42
2235	School for the Blind - Voc. Rehab.	353,887.00		353,887.00	
2241	Textbook Purchasing Board	5,442,571.34	6,439.19	5,411,114.21	37,896.32
2245	Library Commission	2,550,674.00	7,190.72	2,557,862.63	2.09
2247	Authority for Educational Television	4,738,422.00	22,960.30	4,649,737.95	111,644.35
2248	Authority for Educ. Television - Television Equip. for Schools	200,000.00		117,850.12	82,149.88
		448,757,793.34	1,851,424.96	447,133,654.07	3,475,564.23

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APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1980 - June 30, 1981

Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
2250	HIGHER EDUCATION				
	Institutions of Higher Learning:				
2250	Law School Plan of Compliance	$ 30,000.00	$	$ 30,000.00	$
2251	Administrative	575,843.00	229,659.78	805,502.78	
2252	Library Improvements	2,000,000.00	1,006.57	2,000,670.95	335.62
2253	Off-Campus Degree Granting	2,720,407.00	13,412.00	2,733,818.00	1.00
2254	University of Miss. Law Center	29,900.00		29,900.00	
2255	Action Plan	740,872.00		740,872.00	
2256	Information System	700,000.00	109.35	693,407.12	6,702.23
2258	Mineral Research Institute	257,475.00		234,530.07	22,944.93
2259	Public Management Intern Program	134,320.00		109,008.98	25,311.02
2260	Secondary Education Assistance Fund	204,900.00	793.36	205,441.73	251.63
2261	Alcorn State University	7,316,862.00		7,316,862.00	
2262	Delta State University	7,828,994.00		7,828,994.00	
2263	Jackson State University	13,813,090.00		13,813,090.00	
2264	Miss. University for Women	8,088,727.00		8,088,727.00	
2265	Miss. State University	25,628,623.00		25,628,623.00	
2266	Miss. Valley State University	6,395,328.00		6,395,328.00	
2267	University of Mississippi	21,463,011.00		21,463,011.00	
2268	University of Southern Mississippi	25,829,850.00		25,829,850.00	
2270	University of Mississippi - Tupelo Nursing Program	140,000.00		96,622.55	43,377.45
2271	Alcorn State University - Interest Land Grant	12,592.00		12,592.00	
2274	Miss. University for Women - Interest Land Grant	9,389.00		9,389.00	
2275	Miss. State University - Interest Land Grant	14,387.00		14,387.00	
	University of Mississippi:				
2277	Interest Land Grant	9,965.00		9,965.00	
2278	Interest LaBauve	1,420.00		1,420.00	
2279	Seminary Interest	32,643.00		32,643.00	
2280	Medical Center - Medical Examiner	107,375.00		105,001.03	2,373.97
2281	Medical School	16,772,524.00		16,772,524.00	
2282	Teaching Hospital	11,893,017.00		11,893,017.00	
2283	Dental School	5,002,105.00		5,002,105.00	
2284	School of Nursing	1,843,677.00		1,843,677.00	
2287	Nursing Scholarships	131,200.00	18,140.00	98,027.77	51,312.23
2288	Univ. of Miss. - Health Related Professions	1,230,912.00		1,230,912.00	
	Junior Colleges:				
2290	Nursing Education	1,815,043.00		1,815,043.00	
2291	Administrative	127,981.00		123,568.77	4,412.23
2292	General Support	30,764,352.00		30,764,352.00	
2293	Vocational & Technical Education	3,469,397.00		3,469,397.00	
2294	Evening School	1,168,268.00		1,168,268.00	
2296	Southern Regional Education Program	638,250.00		444,762.13	193,487.87
2297	Graduate Students in Professional Schools	200,000.00	1,175.50	191,747.50	9,428.00
2298	Medical Education Loan Revolving Fund	338,000.00	3,600.00	303,049.79	38,550.21
2299	Inst. of Higher Learning - Veterinary School	4,405,773.00		4,125,773.00	280,000.00
		203,886,472.00	267,896.56	203,475,880.17	678,488.39

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APPROPRIATION STATEMENT - GENERAL FUND

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Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
2300	PUBLIC HEALTH				
	Board of Health:				
2301	General Support	$ 10,219,074.00	$ 3,341,274.97	$ 13,554,264.91	$ 6,084.06
2302	Coordinated School Health Services	187,473.00	1,531.88	187,047.94	1,956.94
2303	Cystic Fibrosis Care	146,267.00	950.95	140,037.81	7,180.14
2304	Hemophilia	186,761.00	29,823.00	203,232.92	13,351.08
2305	Genetic Screening	50,239.00		11,179.70	39,059.30
2306	Tuberculosis Control	1,498,253.00	20,863.96	1,397,786.89	121,330.07
2315	Crippled Children's Service	1,363,387.00	145,139.33	1,438,570.96	69,955.37
2321	Occupational Health & Factory Inspection	29,815.00		29,403.71	411.29
2323	Health Care Commission	315,572.00		315,572.00	
		13,996,841.00	3,539,584.09	17,277,096.84	259,328.25
2350	HOSPITALS & HOSPITAL SCHOOLS				
2351	Trustees of Eleemosynary Institutions - Adm.	60,208.00		58,758.69	1,449.31
2352	Kuhn Memorial Charity Hospital	2,118,568.00		2,117,291.29	1,276.71
2353	Matty Hersee Charity Hospital	990,261.00		976,785.51	13,475.49
2354	Natchez Charity Hospital	1,106,822.00		1,071,732.87	35,089.13
2355	South Miss. Charity Hospital	1,574,405.00		1,572,608.66	1,796.34
2362	Kuhn Memorial Charity Hospital - Nurses School	116,438.00		103,796.00	12,642.00
2363	Matty Hersee Charity Hospital - Nurses School	610,571.00	60.06	570,103.35	40,527.71
2365	South Miss. Charity Hospital - Nurses School	103,085.00		96,248.08	6,836.92
2371	Department of Mental Health - Administrative	2,191,418.00	1,823.53	2,003,197.76	190,043.77
2372	East Mississippi Hospital	6,427,765.00		6,427,763.22	1.78
2373	Ellisville State School	9,463,863.00	1,235,000.00	10,697,731.67	1,131.33
2374	State Hospital (Whitfield)	19,828,040.00	451.35	19,608,361.45	220,129.90
2376	Dept. of Mental Health - Special Olympics	75,000.00		75,000.00	
2377	Ellisville State School - Farm	260,764.00		260,727.23	36.77
2381	Boswell Retardation Center	2,811,929.00	253,400.00	3,063,686.56	1,642.44
2383	Crippled Children's Treatment & Training Center	655,007.00	41,366.40	691,145.65	5,227.75
2385	North Mississippi Retardation Center	2,421,647.00		2,421,535.04	111.96
2386	Hudspeth Retardation Center	4,473,874.00	841,733.05	5,315,329.09	277.96
2387	South Mississippi Retardation Center	1,637,880.00		1,635,813.09	2,066.91
2388	Regional Retardation Centers	1,354,511.00		1,354,511.00	
2391	Hospital Commission	764,718.00	8,975.00	762,444.89	11,248.11
2395	Hospital Reimbursement Commission	47,178.00	253.33	47,380.33	51.00
		59,093,952.00	2,383,062.72	60,931,951.43	545,063.29
2400	AGRICULTURE, COMMERCE & ECONOMIC DEVELOPMENT				
	Department of Agriculture & Commerce:				
2401	Administrative	4,064,053.00	33,923.03	4,029,751.64	68,224.39
2402	Grain Division	1,227,591.00	117.50	926,841.19	300,867.31
2404	Fire Ant Control	643,029.00	155,772.59	798,800.94	.65
2405	Plant Industry	621,783.00		611,573.31	10,209.69

APPROPRIATION STATEMENT - GENERAL FUND

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Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
	Dept. of Economic Development:				
2411	Administrative	$ 4,005,865.00	$ 18,660.30	$ 3,898,369.32	$ 126,155.98
2412	Tourist Welcome Stations	552,200.00	4,047.98	471,628.41	84,619.57
2414	Ballet Competition	150,000.00		150,000.00	
2415	Industrial Development (Reappropriation)	735,439.27		503,680.00	231,759.27
2418	Industrial Development	192,000.00			192,000.00
2421	Agricultural Extension & Marketing Work	10,253,408.00		10,253,408.00	
2422	Agricultural Experiment Station	11,456,594.00		11,408,869.42	47,724.58
2427	Board of Animal Health	1,159,403.00	488.85	1,157,030.34	2,861.51
2429	Board of Animal Health - Veterinary Laboratory	571,269.00	.72	528,736.19	42,533.53
	Fair Commission:				
2431	Round-Up Show	42,500.00		42,499.23	.77
2432	Livestock Premiums	20,000.00		19,999.84	.16
2433	District Livestock Shows	55,500.00		55,499.57	.43
2434	County Livestock Shows	16,000.00		14,703.82	1,296.18
2435	Dixie National Livestock Show	35,000.00		35,000.00	
2436	Industrial Showcase	143,123.00	2,571.56	132,148.03	13,546.53
2437	Dairy Shows	22,500.00		22,499.32	.68
2441	Research & Development Center	3,906,908.00	169.35	3,907,076.54	.81
2443	Gulf Coast Research Laboratory	2,564,222.00		2,564,222.00	
2446	R. & D. - Universities - ETV Centers	725,641.00		725,640.57	.43
2447	Chemical Inspection	719,231.00		719,231.00	
2448	Forest Products Laboratory	786,495.00		786,495.00	
2449	Institute of Pharmaceutical Sciences	937,367.00		922,690.48	14,676.52
		45,607,121.27	215,751.88	44,686,394.16	1,136,478.99
2450	CONSERVATION & RECREATION				
2451	State Forestry Commission	7,495,212.00	204,904.68	7,658,961.68	41,155.00
2454	State Forestry Commission - Southern Pine Beetle	250,000.00		249,962.50	37.50
	Dept. of Wildlife Conservation:				
2461	Beaver Bounty	75,000.00	10.00	72,950.00	2,060.00
2463	Hunter Safety	62,730.00		54,344.50	8,385.50
2464	Natural Science Museum	401,587.00		373,714.79	27,872.21
2466	Marine Resources	1,571,928.00	18,505.63	1,270,188.01	320,245.62
2468	Administration	153,055.00	8,706.68	161,261.55	500.13
2471	Dept. of Natural Resources - Recreation & Parks	4,233,400.00	5,873.33	4,238,934.00	339.33
2472	Grand Gulf Military Monument (at Port Gibson)	92,735.00		88,054.50	4,680.50
2473	Board of Trustees of Beauvoir Shrine	12,500.00		12,500.00	
2475	Department of Archives & History	2,120,109.00	3,376.68	2,048,542.24	74,943.44
2477	Dept. of Natural Resources - Administrative	978,229.00	23,707.71	857,955.98	143,980.73
2481	Dept. of Natural Resources - Water & Land Resources	373,981.00	374.01	374,091.70	263.31
2482	Tennessee River Valley Association	5,000.00		5,000.00	
2483	Tennessee-Tombigbee Waterway Authority	145,000.00		145,000.00	
2484	Yellow Creek Watershed Authority	15,000.00		15,000.00	
2485	Dept. of Natural Resources - Bureau of Pollution Control	952,420.00	411,219.28	1,358,899.32	4,739.96
2487	Mississippi River Parkway Commission	12,500.00		10,525.08	1,974.92
2495	Dept. of Natural Resources - Division of Mineral Lease	32,122.00	52.30	25,333.00	6,841.30
2496	Dept. of Natural Resources - Division of Geological Survey	745,831.00	10,550.02	672,064.28	84,316.74
2497	Soil & Water Conservation Commission	118,668.00	116.20	116,122.56	2,661.64
		19,847,007.00	687,396.52	19,809,405.69	724,997.83

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Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
2500	INSURANCE & BANKING				
2501	Insurance Department	$ 1,104,106.00	$ 1,144.00	$ 1,061,629.91	$ 43,620.09
2502	Insurance Dept. - State Firefighters' School	100,000.00		82,970.61	17,029.39
2531	Public Employees' Retirement System	82,600.00		82,596.70	3.30
2532	Public Employees' Retirement System - Annuity	448,408.00		415,574.01	32,833.99
		1,735,114.00	1,144.00	1,642,771.23	93,486.77
2550	CORRECTIONS				
	Department of Corrections:				
2551	Non-Farming Operations	20,746,750.00	3,963.41	20,513,220.91	237,492.50
2555	Housing Costs	3,450,000.00		3,326,413.97	123,586.03
2571	Department of Youth Services	6,060,844.08	16,413.09	5,849,446.58	227,810.59
2591	Rewards for the Capture of Escaped Convicts	5,000.00			5,000.00
2593	Prisoner Extradition Fund	5,000.00			5,000.00
		30,267,594.08	20,376.50	29,689,081.46	598,889.12
2600	INTER-DEPARTMENTAL SERVICE AGENCIES				
2601	Central Data Processing Authority	314,036.00	615.79	274,304.47	40,347.32
2611	Classification Commission	795,093.00		795,093.00	
2613	State Personnel Board	25,278.00		25,278.00	
2621	National Guard - Aircraft Pool	389,296.00	8,729.96	394,745.00	3,280.96
		1,523,703.00	9,345.75	1,489,420.47	43,628.28
2650	SOCIAL WELFARE				
	Public Welfare:				
2651	Administrative	3,700,913.00	455,031.42	3,957,738.09	198,206.33
2652	Purchase of Services	250,000.00			250,000.00
2654	Assistance Payments	1,913,515.00	22,456.98	1,933,173.47	2,798.51
2655	Child Support	392,534.00	15,233.56	365,366.90	42,400.66
2656	Training	212,650.00	23,015.71	191,029.48	44,636.23
2657	Food Stamps	5,037,874.00	51,040.73	4,925,166.68	163,748.05
2658	Social Services	1,584,270.00	94,037.80	1,426,612.89	251,694.91
2659	Work Incentive Program (WIN)	112,578.00	63.66	95,926.38	16,715.28
2660	Client Payment	15,309,627.00	8,626.99	14,257,666.69	1,060,587.30
2665	Medicaid Commission	64,000,000.00	51,278.45	63,920,840.78	130,437.67
2681	Old Ladies' & Old Men's Homes	40,000.00		40,000.00	
2685	Natchez Kings Daughters Rescue Home	10,000.00		10,000.00	
		92,563,961.00	720,785.30	91,123,521.36	2,161,224.94
2700	PUBLIC PROTECTION & ASSISTANCE TO VETERANS				
	National Guard:				
2701	General Support	1,959,313.00	10,010.84	1,838,036.70	131,287.14
2702	Armories - Construction & Maintenance	363,262.00	22.60	361,815.13	1,469.47
2703	Armories - Yazoo City & Camp Shelby	265,000.00		265,000.00	
2708	Educational Assistance	458,000.00	1,808.52	381,610.91	78,197.61
2711	Highway Safety Patrol	24,156,488.00	47,594.06	23,780,064.57	424,017.49
2713	Highway Safety Patrol - Crime Laboratory	1,108,798.00	995.61	998,149.96	111,643.65
2714	Law Enforcement Officers Training Academy	578,229.00	10,738.48	544,851.97	44,115.51
2718	Bureau of Narcotics & Drugs	2,457,208.00	847,280.23	3,170,215.10	134,273.13
2721	Emergency Management - Administrative	298,623.00	195,744.50	494,367.50	
2731	Veterans Affairs Board	363,586.00	91,085.17	414,358.08	40,313.09
		32,008,507.00	1,205,280.01	32,248,469.92	965,317.09

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Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
2750	LOCAL ASSISTANCE				
2751	Homestead Exemption Reimbursement	$ 50,800,000.00	$	$ 46,776,180.69	$ 4,023,819.31
2791	County Tax Assessors' Salaries	160,000.00		152,016.62	7,983.38
2792	County Tax Assessors' Conference Expense	35,000.00		29,175.69	5,824.31
2794	Natural Resources - Pollution Control - Grants	4,000,000.00		3,999,250.00	750.00
2795	General Municipal Aid (Contingent)	750,000.00		750,000.00	
2797	Flood of 1979 Grants	3,211,007.97		3,211,007.97	
2799	Commission of Budget & Accounting - Disaster Relief	250,000.00	155.60	5,150.00	245,005.60
		59,206,007.97	155.60	54,922,780.97	4,283,382.60
2800	MOTOR VEHICLE & OTHER REGULATORY AGENCIES				
2806	Motor Vehicle Comptroller - License Tag Division	856,200.00		547,381.86	308,818.14
2821	Aeronautics Commission	20,000.00		20,000.00	
2830	Board of Energy and Transportation	814,131.00	46,224.28	858,283.25	2,072.03
		1,690,331.00	46,224.28	1,425,665.11	310,890.17
2850	MISCELLANEOUS				
2853	Excise Tax Refunds	500,000.00		499,973.77	26.23
2854	Income Tax Refunds	3,000,000.00		2,999,395.41	604.59
2865	Arts Commission	380,062.00	3,107.21	382,758.73	410.48
2891	Tax Commission - A.B.C. Division	3,222,080.00	3,743.59	3,125,325.92	100,497.67
		7,102,142.00	6,850.80	7,007,453.83	101,538.97
2900	PUBLIC WORKS				
	Building Commission:				
2900	Erroneous Lease Deposit				
2901	Administrative	1,028,564.00	927.06	949,984.47	79,506.59
2902	Capital Improvements or Repairs	1,016,208.18	95,000.00	1,111,208.18	
2905	Repairs	1,424,982.97	27,755.57	1,452,738.54	
2907	Repairs (Reappropriation)	5,076,921.78	3,183,455.43	8,144,815.58	115,561.63
2933	Educational Finance Commission	216,650.00	28.40	207,809.70	8,868.70
2940	Highway Dept. - Loss Sign Marking Program	91,946.00		86,079.86	5,866.14
2941	Highway Department	20,000.00		20,000.00	
		8,875,272.93	3,307,166.46	11,972,636.33	209,803.06
2950	DEBT SERVICE				
2951	General Fund Bonds & Interest	11,562,675.00	41,208.84	11,554,685.00	49,198.84
2953	Bank Service Charges - Bonds & Interest	15,000.00		8,323.56	6,676.44
2955	General Fund Notes & Interest	15,100,000.00		15,100,000.00	
2956	Memorial Stadium Bonds	99,368.17		99,367.17	1.00
2965	Highway Bonds & Interest - 16th Series	10,251.25		10,251.25	
		26,787,294.42	41,208.84	26,772,626.98	55,876.28
	TOTALS	$1,095,215,493.28	$22,879,859.44	$1,100,047,754.26	$18,047,598.46

Statement No. 12

APPROPRIATION STATEMENT - GENERAL FUND

Fiscal Period July 1, 1980 - June 30, 1981

Dept. No.	Function & Department	1980-81 Total Appropriation	Add Transfers And Other Receipts	Total Expenditures 1980-81	Appropriation Lapsed 8-31-81
1. The cost allocation analysis of the Department of Public Welfare was not complete on August 31,1981. With this allocation complete, the expenditures and appropriation lapsed should read as follows. This correction was made in FY 82 lapsing an additional $110,661.75 into the general fund. The special fund expenditures should reflect the higher or lesser expenditure amount.					
2651	Administrative	$ 3,700,913.00	$455,031.42	$ 4,010,569.70	$ 145,374.72
2652	Purchase of Services	250,000.00		73,609.91	176,390.09
2654	Assistance Payments	1,913,515.00	22,456.98	1,772,951.83	163,020.15
2655	Child Support	392,534.00	15,233.56	314,151.07	93,616.49
2656	Training	212,650.00	23,015.71	164,838.87	70,826.84
2657	Food Stamps	5,037,874.00	51,040.73	4,790,981.46	297,933.27
2658	Social Services	1,584,270.00	94,037.80	1,465,635.09	212,672.71
2659	Work Incentive Program	112,578.00	63.66	99,874.59	12,767.07
2660	Client Payments	15,309,627.00	8,626.99	14,349,406.31	968,847.68
		$28,513,961.00	$669,506.85	$27,042,018.83	$2,141,449.02

LOCAL ASSISTANCE

Subventions and Shared Revenues

Apportioned to

Counties, Cities, and Districts

BEST AVAILABLE COPY

STATEMENT NO. 13

SUMMARY STATEMENT OF LOCAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

	COUNTIES	CITIES	JUNIOR COLLEGES	SPECIAL CHILDREN SCHOOL DIST	TOTAL
SUBVENTIONS (GRANTS):					
EDUCATION:					
PER CAPITA	$ 2,807,983.00	$ 2,192,017.00	$ 0.00	$ 0.00	$ 5,000,000.00
MINIMUM PROGRAM	216,906,250.77	167,465,387.00	0.00	187,380.00	384,559,017.77
VOCATIONAL ED - STATE	7,579,878.57	4,893,620.06	19,771,739.44	0.00	32,245,238.07
VOCATIONAL ED - FEDERAL	3,310,090.50	1,664,223.47	10,755,643.93	0.00	15,729,957.90
FEDERAL SCHOOL LUNCH	36,397,039.53	25,942,089.62	44,873.06	0.00	62,384,002.21
PUBLIC SCHOOL BUILDING	4,964,633.08	3,248,577.57	0.00	0.00	8,213,210.65
ELEM & SEC EDUCATION ACT	48,109,502.47	27,685,509.20	0.00	999.04	75,796,010.71
NATIONAL FORESTRY RESERVE	2,690,088.48	150,926.17	0.00	0.00	2,841,014.65
JUNIOR COLLEGES - SUPPORT	0.00	0.00	30,764,352.00	0.00	30,764,352.00
HOMESTEAD EXEMP REIMBURSEMENT	0.00	12,858,871.88	0.00	0.00	12,858,871.88
OTHER STATE PROGRAMS	1,255,272.32	966,957.15	1,854,151.96	0.00	4,076,381.43
OTHER FEDERAL PROGRAMS	7,030,392.85	5,500,566.55	2,339,220.32	0.00	14,870,179.72
TOTAL EDUCATION	331,051,131.57	252,568,745.67	65,529,980.71	188,379.04	649,338,236.99
GENERAL ASSISTANCE:					
HOMESTEAD EXEMP REIMBURSEMENT	29,942,526.17	3,974,782.64	0.00	0.00	33,917,308.81
GENERAL MUNICIPAL AID	0.00	750,000.00	0.00	0.00	750,000.00
FIRE PROTECTION	1,637,356.50	4,450,000.00	0.00	0.00	6,087,356.50
CRIMINAL JUSTICE PLANNING	819,771.84	1,055,794.19	0.00	0.00	1,875,566.03
NATIONAL FORESTRY RESERVE	2,841,014.52	0.00	0.00	0.00	2,841,014.52
OTHER GENERAL ASSISTANCE	3,220,753.24	2,780,459.83	0.00	0.00	6,001,213.07
TOTAL GENERAL ASSISTANCE	38,461,422.27	13,011,036.66	0.00	0.00	51,472,458.93
PUBLIC WORKS:					
LIBRARY FUNDS	31,617.85	174,742.04	0.00	0.00	206,359.89
PARK COMMISSION FUNDS	137,421.29	1,578,052.50	0.00	0.00	1,715,473.79
STATE AID ROADS	59,861,051.65	0.00	0.00	0.00	59,861,051.65
AIR & WATER POLLUTION CONTROL	0.00	3,998,000.00	0.00	0.00	3,998,000.00
COMMISSION ON HOSPITAL CARE	186,430.60	65,348.70	0.00	0.00	251,779.30
OTHER PUBLIC WORKS	1,433,988.13	827,369.93	0.00	0.00	2,261,358.06
TOTAL PUBLIC WORKS	61,650,509.52	6,643,513.17	0.00	0.00	68,294,022.69
TOTAL SUBVENTIONS	431,163,063.36	272,223,295.50	65,529,980.71	188,379.04	769,104,718.61
SHARED REVENUES:					
SEVERENCE TAXES	18,669,426.52	0.00	0.00	0.00	18,669,426.52
GASOLINE TAX	31,333,373.27	775,850.58	0.00	0.00	32,109,223.85
TRUCK & BUS PRIVILEGE TAX	3,732,403.11	0.00	0.00	0.00	3,732,403.11
TVA PAYMENTS IN LIEU OF TAXES	1,155,732.00	183,653.09	0.00	0.00	1,339,385.09
LIQUOR PRIVILEGE TAX	0.00	0.00	0.00	0.00	0.00
SALES TAX	612,820.20	95,992,932.85	0.00	0.00	96,605,753.05
OTHER SHARED REVENUES	82,820.00	1,348,287.37	0.00	0.00	1,431,107.37
TOTAL SHARED REVENUES	55,586,575.10	98,300,723.89	0.00	0.00	153,887,298.99
TOTAL LOCAL ASSISTANCE	$486,750,939.63	$370,522,718.22	$65,529,980.71	$188,379.04	$922,992,017.60

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
001 ADAMS	37,293		.00	$ 888,920.79	$ 371,865.90	$ 1,124,837.55	$ 2,385,624.24
272 NATCHEZ		19,704	8,255,769.56	244,583.93	.00	2,527,947.78	11,028,301.27
TOTAL			8,255,769.56	1,133,504.72	371,865.90	3,652,785.33	13,413,925.51
002 ALCORN	27,179		5,327,211.12	346,451.94	608,863.53	380,017.87	6,662,544.46
155 CORINTH		11,581	2,484,349.38	183,439.70	.00	1,278,117.95	3,945,907.03
225 KOSSUTH		227	.00	826.55	.00	4,810.10	5,636.65
317 RIENZI		363	.00	1,745.47	.00	12,126.89	13,872.36
TOTAL			7,811,560.50	532,463.66	608,863.53	1,675,072.81	10,627,960.50
003 AMITE	13,763		3,368,066.35	457,504.89	1,334,542.04	515,185.31	5,675,298.59
159 CROSBY		491	.00	1,567.48	.00	11,819.33	13,386.81
195 GLOSTER		1,401	.00	28,302.57	1,600.00	106,984.08	136,886.65
234 LIBERTY		612	.00	6,962.83	.00	98,552.10	105,514.93
TOTAL			3,368,066.35	494,337.77	1,336,142.04	732,540.82	5,931,086.98
004 ATTALA	19,570		2,568,810.24	265,215.92	401,892.24	385,555.07	3,621,473.47
180 ETHEL		560	.00	3,423.53	.00	7,686.49	11,110.02
224 KOSCIUSKO		7,266	2,165,499.75	128,754.88	49,863.60	616,932.47	2,961,050.70
245 MCCOOL		225	.00	1,046.51	.00	1,921.53	2,968.04
324 SALLIS		213	.00	968.06	.00	2,711.58	3,679.64
TOTAL			4,734,309.99	399,408.90	451,755.84	1,014,807.14	6,600,281.87
005 BENTON	7,505		2,225,694.38	178,884.51	235,338.85	320,940.90	2,960,858.64
108 ASHLAND		348	.00	4,921.66	.00	64,365.36	69,287.02
211 HICKORY FLAT		354	.00	2,862.14	.00	21,476.52	24,338.66
TOTAL			2,225,694.38	186,668.31	235,338.85	406,782.78	3,054,484.32
006 BOLIVAR	49,409		14,008,496.34	665,980.04	639,535.26	471,211.73	15,785,223.37
103 ALLIGATOR		280	.00	1,350.12	.00	7,718.12	9,068.24
118 BENOIT		473	.00	2,906.45	.00	31,656.42	34,562.87
120 BEULAH		443	.00	1,827.13	.00	6,381.04	8,208.17
127 BOYLE		861	.00	4,970.16	.00	48,148.67	53,118.83
146 CLEVELAND		13,327	.00	121,541.59	749,419.05	1,075,616.09	1,946,576.73
171 DUNCAN		599	.00	2,851.57	.00	8,323.74	11,175.31
203 GUNNISON		545	.00	4,866.90	.00	9,664.37	14,531.27
260 MERIGOLD		772	.00	5,456.60	.00	16,671.20	22,127.80
269 MOUND BAYOU		2,134	.00	20,125.23	14,401.86	29,824.22	64,351.31
287 PACE		629	.00	7,055.90	.00	3,342.81	10,398.71
321 ROSEDALE		2,599	.00	19,670.50	4,932.94	84,306.80	108,910.24
335 SHAW		2,513	.00	14,187.84	158.44	90,016.46	104,362.74
336 SHELBY		2,645	.00	23,675.22	.00	130,513.07	154,188.29
390 WINSTONVILLE		536	.00	4,550.99	.00	2,280.09	6,831.08
413 RENOVA		429	.00	3,421.63	.00	2,075.91	5,497.54
TOTAL			14,008,496.34	904,437.87	1,408,447.55	2,017,750.74	18,339,132.50

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
007 CALHOUN	14,623		$ 3,790,562.41	$ 348,504.50	$ 504,457.91	$ 383,307.37	$ 5,026,832.19
121 BIG CREEK		148	.00	810.23	.00	3,325.43	4,135.66
132 BRUCE		2,033	.00	13,858.98	15,309.00	212,414.03	241,582.01
137 CALHOUN CITY		1,847	.00	24,201.15	133,881.00	162,368.52	320,450.67
165 DERMA		660	.00	4,322.23	.00	15,386.85	19,709.08
300 PITTSBORO		188	.00	1,326.26	.00	9,568.59	10,894.85
343 SLATE SPRINGS		105	.00	734.32	.00	7,489.60	8,223.92
372 VARDAMAN		777	.00	8,669.34	.00	43,637.76	52,307.10
TOTAL			3,790,562.41	402,427.01	653,647.91	837,498.15	5,684,135.48
008 CARROLL	9,397		1,812,285.00	220,221.20	1,105,542.60	340,263.99	3,478,312.79
139 CARROLLTON		295	.00	3,127.68	.00	9,353.35	12,481.03
278 NORTH CARROLLTON		611	.00	5,519.90	.00	26,705.66	32,225.56
371 VAIDEN		716	.00	11,747.29	.00	71,115.45	82,862.74
TOTAL			1,812,285.00	240,616.07	1,105,542.60	447,438.45	3,605,882.12
009 CHICKASAW	16,805		1,219,744.63	301,674.59	585,092.79	393,871.26	2,[illegible]383.27
214 HOULKA NEW		646	.00	8,592.36	.00	34,839.10	[illegible],431.46
215 HOUSTON		2,720	2,107,878.38	28,850.08	59,025.54	300,608.25	2,496,362.25
283 OKOLONA		3,002	1,553,749.43	34,778.51	30,473.44	168,234.97	1,787,236.35
391 WOODLAND		130	.00	566.48	.00	3,681.05	4,247.53
TOTAL			4,881,372.44	374,462.02	674,591.77	901,234.63	6,831,660.86
010 CHOCTAW	8,440		2,795,851.75	279,808.41	569,640.47	338,724.16	3,984,024.79
102 ACKERMAN		1,502	.00	22,555.10	14,644.70	132,539.85	169,739.65
187 FRENCH CAMP		174	.00	1,203.76	.00	5,873.58	7,077.34
383 WEIR		573	.00	3,713.85	.00	17,194.00	20,907.85
TOTAL			2,795,851.75	307,281.12	584,285.17	494,331.59	4,181,749.63
011 CLAIBORNE	10,086		2,224,592.16	144,800.82	930,731.56	325,217.16	3,625,341.70
305 PORT GIBSON		2,589	.00	29,126.35	.00	188,308.82	217,435.17
TOTAL			2,224,592.16	173,927.17	930,731.56	513,525.98	3,842,776.87
012 CLARKE	15,049		3,731,542.35	263,567.08	705,330.70	908,942.46	5,609,382.59
178 ENTERPRISE		458	.00	5,187.46	176,750.00	12,178.96	194,116.42
288 PACHUTA		271	.00	6,341.16	.00	2,571.03	8,912.19
311 QUITMAN		2,702	.00	45,332.18	1,507.69	270,484.77	317,324.64
338 SHUBUTA		602	.00	3,854.01	.00	18,522.67	22,376.68
350 STONEWALL		1,161	.00	51,833.58	.00	47,718.19	99,551.77
TOTAL			3,731,542.35	376,115.47	883,588.39	1,260,418.08	6,251,664.29
013 CLAY	18,840		798,017.38	199,992.46	190,067.08	661,391.81	1,849,468.73
387 WEST POINT		8,714	3,994,734.73	158,488.34	131,144.66	605,649.93	4,890,017.66
TOTAL			4,792,752.11	358,480.80	321,211.74	1,267,041.74	6,739,486.39
014 COAHOMA	40,447		5,996,912.43	398,234.26	346,978.65	411,119.36	7,153,244.70
145 CLARKSDALE		21,673	4,570,192.49	193,342.84	.00	1,362,454.28	6,125,989.61
188 FRIARS POINT		1,177	.00	6,295.59	.00	18,328.07	24,623.66

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
222 JONESTOWN		1,110	$ .00	$ 7,324.79	$ 5,497.04	$ 24,292.72	$ 37,114.55
240 LULA		445	.00	3,773.35	.00	31,115.63	34,888.98
242 LYON		383	.00	3,423.84	.00	13,103.53	16,527.37
TOTAL			10,567,104.92	612,394.67	352,475.69	1,860,413.59	13,392,388.87
015 COPIAH	24,749		3,587,046.19	523,307.08	374,505.23	660,328.28	5,145,186.78
115 BEAUREGARD		199	.00	837.39	.00	1,780.44	2,617.83
162 CRYSTAL SPRINGS		4,180	.00	38,934.29	.00	272,238.25	311,172.54
193 GEORGETOWN		339	.00	3,279.45	.00	32,108.70	35,388.15
207 HAZLEHURST		4,577	2,416,787.83	37,975.38	21,274.32	308,627.87	2,784,665.40
384 WESSON		1,253	.00	6,962.74	.00	55,169.99	62,132.73
TOTAL			6,003,834.02	611,296.33	395,779.55	1,330,253.53	8,341,163.43
016 COVINGTON	14,002		3,760,346.06	222,716.78	708,866.20	843,458.30	5,535,387.34
150 COLLINS		1,934	.00	23,569.56	.00	441,302.56	464,872.12
270 MOUNT OLIVE		923	.00	8,814.59	.00	66,377.68	75,192.27
332 SEMINARY		269	.00	1,892.69	.00	25,373.71	27,266.40
TOTAL			3,760,346.06	256,993.62	708,866.20	1,376,512.25	6,102,718.13
017 DESOTO	35,885		13,150,070.34	1,588,681.61	205,504.21	419,079.75	15,363,335.91
209 HERNANDO		2,499	.00	126,363.11	2,776.25	282,323.41	411,462.77
284 OLIVE BRANCH		1,513	.00	15,271.81	66,232.08	178,813.50	260,317.39
346 SOUTHAVEN		8,931	.00	3,350.00	.00	571,052.82	574,402.82
396 HORN LAKE		2,170	.00	18,884.29	.00	67,412.06	86,296.35
404 MEMPHIS		56	.00	302.49	.00	190.60	493.09
405 NEWPORT		36	.00	257.66	.00	142.12	399.78
TOTAL			13,150,070.34	1,753,110.97	274,512.54	1,519,014.26	16,696,708.11
018 FORREST	57,849		3,496,773.17	1,023,632.38	529,988.55	534,396.80	5,584,790.90
205 HATTIESBURG		38,277	6,866,133.25	428,004.57	.00	3,969,730.54	11,263,868.36
295 PETAL		6,986	3,080,144.70	51,897.63	55,323.05	391,269.74	3,578,635.12
TOTAL			13,443,051.12	1,503,534.58	585,311.60	4,895,397.08	20,427,294.38
019 FRANKLIN	8,011		2,650,819.58	661,483.37	599,817.12	694,960.79	4,607,080.86
133 BUDE		1,146	.00	7,605.14	.00	56,110.25	63,715.39
256 MEADVILLE		594	.00	4,074.41	8,722.09	60,101.25	72,897.75
322 ROXIE		662	.00	8,126.26	.00	7,427.09	15,553.35
TOTAL			2,650,819.58	681,289.18	608,539.21	818,599.38	4,759,247.35
020 GEORGE	12,459		3,494,789.66	290,390.30	287,097.68	335,993.38	4,408,271.02
239 LUCEDALE		2,083	.00	14,444.74	.00	399,869.63	414,314.37
TOTAL			3,494,789.66	304,835.04	287,097.68	735,863.01	4,822,585.39
021 GREENE	8,545		2,880,090.55	234,829.42	535,705.78	598,943.92	4,249,569.67
229 LEAKESVILLE		1,090	.00	7,237.15	49,446.50	79,984.79	136,668.44
246 MCLAIN		632	.00	3,342.84	9,909.00	36,361.23	49,613.07
349 STATE LINE		598	.00	3,349.88	.00	37,125.91	40,475.79
TOTAL			2,880,090.55	248,759.29	595,061.28	752,415.85	4,476,326.97

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
022	GRENADA	19,854		$ 14,037.28	$ 170,299.81	$ 514,909.54	$ 342,380.10	$ 1,041,626.73
201	GRENADA		9,944	4,297,482.68	115,112.88	39,381.13	962,033.99	5,414,010.68
	TOTAL			4,311,519.96	285,412.69	554,290.67	1,304,414.09	6,455,637.41
023	HANCOCK	17,387		1,556,324.14	341,477.32	497,478.84	2,148,185.79	4,543,466.09
112	BAY ST LOUIS		6,752	2,195,016.51	86,665.42	445.81	548,504.38	2,830,632.12
379	WAVELAND		3,108	.00	33,504.20	.00	290,051.28	323,555.48
	TOTAL			3,751,340.65	461,646.94	497,924.65	2,986,741.45	7,697,653.69
024	HARRISON	134,582		10,102,592.47	1,316,782.80	832,103.57	3,094,942.21	15,346,421.05
122	BILOXI		48,486	7,272,896.47	563,309.80	88,277.62	2,806,814.46	10,731,298.35
202	GULFPORT		40,791	8,047,322.43	455,890.14	543,085.74	2,897,727.86	11,944,026.17
235	LONG BEACH		6,170	3,505,543.81	90,702.37	.00	379,220.04	3,975,466.22
291	PASS CHRISTIAN		2,979	1,566,520.61	49,951.75	28,350.54	147,034.35	1,791,857.25
	TOTAL			30,494,875.79	2,476,636.86	1,491,817.47	9,325,738.92	43,789,069.04
025	HINDS	214,973		6,676,607.97	2,816,021.90	901,665.69	1,013,039.21	11,407,334.77
125	BOLTON		787	.00	14,891.14	.00	23,714.74	38,605.88
147	CLINTON		7,246	5,212,555.09	86,331.80	.00	432,229.13	5,731,116.02
175	EDWARDS		1,236	.00	15,308.63	.00	38,214.35	53,522.98
221	JACKSON		153,968	37,354,877.95	2,892,619.80	.00	16,145,596.81	56,393,094.56
230	LEARNED		116	.00	561.79	.00	750.93	1,312.72
314	RAYMOND		1,620	.00	10,162.78	.00	78,793.42	88,956.20
360	TERRY		546	.00	5,328.67	.00	54,429.68	59,758.35
370	UTICA		1,019	.00	6,270.14	.00	97,081.09	103,351.23
	TOTAL			49,244,041.01	5,847,496.65	901,665.69	17,883,849.36	73,877,052.71
026	HOLMES	23,120		6,692,568.98	304,902.92	1,641,730.83	496,223.57	9,135,426.30
161	CRUGER		415	.00	2,196.07	.00	4,689.12	6,885.19
172	DURANT		2,752	803,319.02	21,490.90	.00	142,883.66	967,693.58
197	GOODMAN		1,194	.00	6,802.09	.00	30,122.11	36,924.20
233	LEXINGTON		2,756	.00	18,347.82	.00	232,255.88	250,603.70
298	PICKENS		1,012	.00	9,785.79	.00	62,436.53	72,222.32
359	TCHULA		1,729	.00	10,851.97	10,100.00	58,625.87	79,577.84
385	WEST		305	.00	1,855.15	.00	8,214.13	10,069.28
	TOTAL			7,495,888.00	376,232.71	1,651,830.83	1,035,450.87	10,559,402.41
027	HUMPHREYS	14,601		4,105,886.07	165,240.86	448,914.43	336,164.54	5,056,205.90
117	BELZONI		3,146	.00	22,159.05	16,666.00	322,690.86	361,515.91
218	ISOLA		458	.00	6,339.81	.00	33,984.11	40,323.92
237	LOUISE		444	.00	2,250.28	.00	20,814.52	23,064.80
341	SILVER CITY		370	.00	1,871.57	.00	8,197.30	10,068.87
	TOTAL			4,105,886.07	197,861.57	465,580.43	721,851.33	5,491,179.40
028	ISSAQUENA	2,737		81,040.00	33,361.72	356,516.34	295,887.50	766,805.56
255	MAYERSVILLE		0	.00	2,571.28	.00	5,111.72	7,683.00
	TOTAL			81,040.00	35,933.00	356,516.34	300,999.22	774,488.56

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
029 ITAWAMBA	16,847		$ 4,290,626.35	$ 261,604.14	$ 346,826.77	$ 391,000.05	$ 5,290,057.31
189 FULTON		2,899	.00	23,409.77	66,083.99	288,139.45	377,633.21
398 MANTACHIE		575	.00	2,985.17	.00	31,246.18	34,231.35
406 TREMONT		317	.00	1,558.44	.00	12,395.60	13,954.04
TOTAL			4,290,626.35	289,557.52	412,910.76	722,781.28	5,715,875.91
030 JACKSON	87,975		6,273,270.11	1,806,143.74	1,430,334.81	2,152,326.93	11,662,075.59
268 MOSS POINT		19,321	7,435,705.41	177,158.62	77,987.24	544,158.08	8,235,009.35
282 OCEAN SPRINGS		9,580	4,299,103.60	91,827.10	17,347.69	803,162.13	5,211,440.52
290 PASCAGOULA		27,264	8,794,661.42	228,525.93	382,883.23	2,247,662.19	11,653,732.77
TOTAL			26,802,740.54	2,303,655.39	1,908,552.97	5,747,309.33	36,762,258.23
031 JASPER	15,994		3,979,949.85	337,995.22	976,445.22	1,037,517.39	6,331,907.68
113 BAY SPRINGS		1,801	.00	12,473.40	.00	281,946.42	294,419.82
208 HEIDELBERG		1,112	.00	15,145.63	.00	172,393.32	187,538.95
236 LOUIN		382	.00	1,713.20	.00	8,440.69	10,153.89
263 MONTROSE		160	.00	579.09	.00	3,532.31	4,111.40
292 PAULDING		0	.00	103.75	.00	193.44	297.19
TOTAL			3,979,949.85	368,010.29	976,445.22	1,504,023.57	6,828,428.93
032 JEFFERSON	9,295		3,048,101.19	178,952.63	439,583.21	481,529.17	4,148,166.20
182 FAYETTE		1,725	.00	11,018.28	.00	110,877.78	121,896.06
TOTAL			3,048,101.19	189,970.91	439,583.21	592,406.95	4,270,062.26
033 JEFFERSON DAVIS	12,936		2,417,553.15	205,884.12	1,210,188.27	4,354,167.31	8,187,792.85
110 BASSFIELD		354	.00	1,707.18	.00	43,918.27	45,625.45
308 PRENTISS		1,789	.00	13,140.90	.00	218,143.16	231,284.06
TOTAL			2,417,553.15	220,732.20	1,210,188.27	4,616,228.74	8,464,702.36
034 JONES	56,357		8,618,089.67	1,021,751.77	1,080,464.54	852,209.23	11,572,515.21
176 ELLISVILLE		4,643	.00	32,555.26	.00	184,889.25	217,444.51
228 LAUREL		24,145	4,326,415.80	359,178.93	.00	4,090,699.57	8,776,294.30
326 SANDERSVILLE		694	.00	4,242.45	.00	92,429.49	96,671.94
402 SOSO		360	.00	1,782.60	.00	30,810.82	32,593.42
TOTAL			12,944,505.47	1,419,511.01	1,080,464.54	5,251,038.36	20,695,519.38
035 KEMPER	10,233		2,785,269.61	232,654.71	1,585,076.93	379,703.16	4,982,704.41
164 DEKALB		1,072	.00	9,664.61	.00	129,352.51	139,017.12
330 SCOOBA		626	.00	2,698.62	.00	16,148.93	18,847.55
TOTAL			2,785,269.61	245,017.94	1,585,076.93	525,204.60	5,140,569.08
036 LAFAYETTE	24,181		2,584,641.48	325,797.58	958,903.72	407,068.47	4,276,411.25
286 OXFORD		13,846	3,833,972.35	103,928.59	.00	936,553.46	4,874,454.40
357 TAYLOR		92	.00	1,131.45	.00	3,648.32	4,779.77
410 ABBEVILLE		0	.00	2,075.75	.00	7,748.50	9,824.25
TOTAL			6,418,613.83	432,933.37	958,903.72	1,355,018.75	9,165,469.67

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

	POPULATION		SUBVENTIONS				
COUNTY AND CITY	CO 1970	CITIES 1970	EDUCATION	GENERAL ASSISTANCE	PUBLIC WORKS	SHARED REVENUES	TOTAL
037 LAMAR	15,209		$ 5,220,339.35	$ 333,546.54	$ 475,488.47	$ 1,290,108.68	$ 7,319,483.04
241 LUMBERTON		2,084	.00	18,822.30	8,801.14	91,334.92	118,958.36
310 PURVIS		1,860	.00	27,837.85	299,079.19	135,455.24	462,372.28
354 SUMRALL		955	.00	6,349.47	.00	23,306.04	29,655.51
TOTAL			5,220,339.35	386,556.16	783,368.80	1,540,204.88	7,930,469.19
038 LAUDERDALE	67,087		5,867,462.16	883,539.18	1,695,576.93	514,734.84	8,961,313.11
258 MERIDIAN		45,083	9,934,619.31	459,540.15	4,250.00	3,974,048.16	14,372,457.62
400 MARION		651	.00	3,174.39	.00	25,452.30	28,626.69
TOTAL			15,802,081.47	1,346,253.72	1,699,826.93	4,514,235.30	23,362,397.42
039 LAWRENCE	11,137		3,306,333.62	228,534.93	1,099,665.94	735,280.46	5,369,814.95
262 MONTICELLO		1,790	.00	13,766.66	.00	211,395.57	225,162.23
276 NEWHEBRON		456	.00	2,626.06	.00	55,695.96	58,322.02
342 SILVER CREEK		257	.00	1,312.86	.00	11,240.22	12,553.08
TOTAL			3,306,333.62	246,240.51	1,099,665.94	1,013,612.21	5,665,852.28
040 LEAKE	17,085		3,956,061.64	332,103.24	580,957.94	388,230.80	5,257,353.62
140 CARTHAGE		3,031	.00	46,728.84	.00	455,420.70	502,149.54
232 LENA		233	.00	1,430.28	.00	10,692.00	12,122.28
376 WALNUT GROVE		398	.00	4,136.48	.00	17,546.60	21,683.08
TOTAL			3,956,061.64	384,398.84	580,957.94	871,890.10	5,793,308.52
041 LEE	46,148		7,125,779.71	1,066,715.29	208,094.37	486,971.94	8,887,561.31
204 GUNTOWN		304	.00	2,364.35	23,462.32	15,034.23	40,860.90
273 NETTLETON		1,591	.00	13,262.37	.00	109,606.12	122,868.49
301 PLANTERSVILLE		910	.00	4,467.64	.00	37,959.12	42,426.76
325 SALTILLO		836	.00	7,008.89	.00	46,240.69	53,249.58
334 SHANNON		575	.00	4,095.90	.00	77,387.13	81,483.03
366 TUPELO		20,471	5,607,380.47	224,064.85	1,432,540.00	3,471,731.69	10,735,717.01
373 VERONA		1,877	.00	14,524.12	.00	99,224.85	113,748.97
TOTAL			12,733,160.18	1,336,503.41	1,664,096.69	4,344,155.77	20,077,916.05
042 LEFLORE	42,111		6,806,002.60	422,171.81	1,131,038.06	418,811.28	8,778,023.75
200 GREENWOOD		22,400	5,361,516.15	286,398.55	2,060.67	1,750,149.32	7,400,124.69
219 ITTA BENA		2,489	.00	18,899.32	.00	100,073.11	118,972.43
265 MORGAN CITY		207	.00	1,271.93	.00	4,113.24	5,385.17
329 SCHLATER		398	.00	1,790.09	.00	4,406.79	6,196.88
340 SIDON		348	.00	1,831.51	.00	11,337.35	13,168.86
TOTAL			12,167,518.75	732,363.21	1,133,098.73	2,288,891.09	16,321,871.78
043 LINCOLN	26,198		2,676,435.40	354,723.01	2,071,165.50	649,618.83	5,751,942.74
130 BROOKHAVEN		10,700	4,371,257.21	148,161.36	.00	1,263,165.84	5,782,584.41
TOTAL			7,047,692.61	502,884.37	2,071,165.50	1,912,784.67	11,534,527.15

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
044 LOWNDES	49,700		$ 4,678,800.38	$ 1,407,262.27	$ 640,514.62	$ 701,441.19	$7,428,018.46
107 ARTESIA		444	.00	2,466.33	.00	5,677.12	8,143.45
136 CALEDONIA		245	.00	1,930.12	250.00	12,556.28	14,736.40
152 COLUMBUS		25,795	7,504,824.66	214,792.93	52,361.90	2,318,939.99	10,090,919.48
157 CRAWFORD		391	.00	2,130.74	.00	22,344.14	24,474.88
TOTAL			12,183,625.04	1,628,582.39	693,126.52	3,060,958.72	17,566,292.67
045 MADISON	29,737		4,711,059.03	514,039.55	967,261.35	530,952.95	6,723,312.88
138 CANTON		10,503	4,376,220.85	78,413.14	85,181.39	726,993.77	5,266,809.15
183 FLORA		987	.00	11,881.08	.00	77,070.01	88,951.09
249 MADISON		853	.00	11,784.25	.00	114,527.99	126,312.24
316 RIDGELAND		1,650	.00	26,682.52	2,000.00	575,226.59	603,909.11
TOTAL			9,087,279.88	642,800.54	1,054,442.74	2,024,771.31	12,809,294.47
046 MARION	22,871		3,602,080.97	513,181.16	1,250,885.68	1,776,587.86	7,142,735.67
151 COLUMBIA		7,587	2,548,073.21	82,453.23	14,733.05	925,340.20	3,570,599.69
TOTAL			6,150,154.18	595,634.39	1,265,618.73	2,701,928.06	10,713,335.36
047 MARSHALL	24,027		4,454,789.57	318,415.14	526,358.07	435,081.70	5,734,644.48
135 BYHALIA		702	.00	7,350.76	.00	98,308.25	105,659.01
213 HOLLY SPRINGS		5,728	2,759,258.33	42,581.22	.00	473,388.18	3,275,227.73
306 POTTS CAMP		459	.00	3,505.30	.00	25,079.65	28,584.95
415 LAKE CENTER		0	.00	.00	.00	2,470.72	2,470.72
TOTAL			7,214,047.90	371,852.42	526,358.07	1,034,328.50	9,146,586.89
048 MONROE	34,043		3,087,629.60	327,328.08	435,001.73	1,609,445.74	5,459,405.15
101 ABERDEEN		6,157	2,981,177.24	64,534.54	65,348.70	494,507.52	3,605,568.00
104 AMORY		7,236	2,156,643.52	53,587.30	.00	597,959.96	2,808,190.78
191 GATTMAN		175	.00	664.38	.00	2,926.51	3,590.89
345 SMITHVILLE		552	.00	8,407.31	.00	33,043.82	41,451.13
397 HATLEY		352	.00	2,725.20	.00	5,435.32	8,160.52
TOTAL			8,225,450.36	457,246.81	500,350.43	2,743,318.87	11,926,366.47
049 MONTGOMERY	12,918		1,572,938.52	214,057.39	725,630.11	323,065.92	2,835,691.94
170 DUCK HILL		809	.00	6,553.39	.00	14,278.91	20,832.30
223 KILMICHAEL		543	.00	9,198.67	.00	38,389.67	47,588.34
389 WINONA		5,521	1,780,970.52	44,309.21	40,298.82	366,992.81	2,232,571.36
TOTAL			3,353,909.04	274,118.66	765,928.93	742,727.31	5,136,683.94
050 NESHOBA	20,802		3,204,436.22	319,260.76	799,676.19	420,352.04	4,743,725.21
296 PHILADELPHIA		6,274	1,571,289.21	46,107.80	.00	617,446.31	2,234,843.32
TOTAL			4,775,725.43	365,368.56	799,676.19	1,037,798.35	6,978,568.53
051 NEWTON	18,983		2,117,015.36	388,745.78	387,174.23	369,411.15	3,262,346.52
144 CHUNKY		280	.00	1,719.02	.00	9,500.74	11,219.76
163 DECATUR		1,311	.00	30,215.54	.00	56,031.84	86,247.38
210 HICKORY		570	.00	3,311.90	.00	23,194.45	26,506.35
277 NEWTON		3,556	1,888,146.91	49,957.03	.00	265,328.60	2,203,432.54

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
369 UNION		1,856	$ 883,485.79	$ 25,551.03	$ .00	$ 161,632.99	$ 1,070,669.81
TOTAL			4,888,648.06	499,500.30	387,174.23	885,099.77	6,660,422.36
052 NOXUBEE	14,288		3,707,364.53	206,095.02	505,658.12	375,557.34	4,794,675.01
131 BROOKSVILLE		978	.00	17,628.73	.00	25,769.01	43,397.74
248 MACON		2,612	.00	24,700.53	.00	186,246.75	210,947.28
339 SHUQUALAK		591	.00	5,023.80	.00	44,674.45	49,698.25
TOTAL			3,707,364.53	253,448.08	505,658.12	632,247.55	5,098,718.28
053 OKTIBBEHA	28,752		2,911,201.27	349,353.69	917,988.70	425,061.44	4,603,605.10
247 MABEN		862	.00	18,494.44	.00	72,481.82	90,976.26
347 STARKVILLE		11,369	4,244,898.18	112,462.06	.00	1,100,306.53	5,457,666.77
351 STURGIS		321	.00	1,665.77	.00	24,782.38	26,448.15
TOTAL			7,156,099.45	481,975.96	917,988.70	1,622,632.17	10,178,696.28
054 PANOLA	26,829		7,740,428.25	449,599.34	665,470.44	427,704.55	9,283,202.58
111 BATESVILLE		3,796	.00	34,933.02	103,129.05	617,190.34	755,252.41
154 COMO		1,003	.00	13,937.51	.00	73,501.39	87,438.90
156 COURTLAND		316	.00	1,894.48	.00	5,156.57	7,051.05
158 CRENSHAW		1,271	.00	10,750.60	.00	26,930.51	37,681.11
160 CROWDER		815	.00	4,275.59	.00	20,927.63	25,203.22
303 POPE		210	.00	1,073.25	.00	2,537.45	3,610.70
327 SARDIS		2,391	.00	25,748.61	70,182.90	208,659.28	304,590.79
TOTAL			7,740,428.25	542,212.40	838,782.39	1,382,607.72	10,504,030.76
055 PEARL RIVER	27,802		1,701,423.54	342,961.37	1,139,111.78	426,435.60	3,609,932.29
297 PICAYUNE		10,467	3,967,782.76	70,841.20	64,583.33	842,447.92	4,945,655.21
304 POPLARVILLE		2,312	1,966,671.40	22,799.00	51,655.00	167,774.17	2,208,899.57
417 NICHOLSON		0	.00	.00	1,913.00	.00	1,913.00
TOTAL			7,635,877.70	436,601.57	1,257,263.11	1,436,657.69	10,766,400.07
056 PERRY	9,065		2,219,058.40	484,085.70	1,398,255.98	418,351.07	4,519,751.15
114 BEAUMONT		1,061	.00	5,163.61	.00	50,055.04	55,218.65
275 NEW AUGUSTA		511	.00	3,480.15	.00	16,878.49	20,358.64
315 RICHTON		1,110	1,086,818.46	36,374.69	.00	123,488.36	1,246,681.51
TOTAL			3,305,876.86	529,104.15	1,398,255.98	608,772.96	5,842,009.95
057 PIKE	31,756		4,588,921.67	696,862.23	983,264.76	606,785.13	6,875,833.79
243 MCCOMB		11,969	4,284,138.58	100,008.99	19,052.33	1,451,626.34	5,854,826.24
251 MAGNOLIA		1,913	.00	56,577.07	136,400.00	110,856.37	303,833.44
285 OSYKA		628	.00	4,986.97	.00	18,240.51	23,227.48
352 SUMMIT		1,640	.00	11,859.77	.00	110,814.28	122,674.05
TOTAL			8,873,060.25	870,295.03	1,138,717.09	2,298,322.63	13,180,395.00
058 PONTOTOC	17,363		2,748,393.53	460,963.50	838,042.40	362,824.55	4,410,223.98
173 ECRU		417	.00	7,437.52	.00	27,504.95	34,942.47
302 PONTOTOC		3,453	1,808,207.09	60,008.72	.00	428,849.65	2,297,065.46
337 SHERMAN		468	.00	3,075.54	207,988.00	12,216.06	223,279.60

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
363 TOCCOPOLA		175	$ .00	$ 770.64	$ .00	$ 2,364.99	$ 3,135.63
403 THAXTON		0	.00	1,636.03	.00	4,011.82	5,647.85
TOTAL			4,556,600.62	533,891.95	1,046,030.40	837,772.02	6,974,294.99
059 PRENTISS	20,133		3,793,731.18	357,190.65	723,049.01	363,852.65	5,237,823.49
109 BALDWYN		2,366	1,521,560.81	23,673.33	.00	229,195.52	1,774,429.66
126 BOONEVILLE		5,895	1,438,267.74	90,474.14	32,745.22	488,180.00	2,049,667.10
399 MARIETTA		300	.00	1,513.27	117,261.00	15,192.27	133,966.54
409 JUMPERTOWN		0	.00	3,174.29	19,557.27	8,718.19	31,449.75
TOTAL			6,753,559.73	476,025.68	892,612.50	1,105,138.63	9,227,336.54
060 QUITMAN	15,888		4,249,429.22	241,149.33	547,694.90	329,548.26	5,337,821.71
227 LAMBERT		1,511	.00	11,500.25	3,847.34	63,810.27	79,157.86
253 MARKS		2,609	.00	21,180.75	.00	187,200.49	208,381.24
344 SLEDGE		516	.00	5,145.40	.00	38,419.87	43,565.27
394 FALCON		304	.00	1,239.68	.00	2,225.37	3,465.05
TOTAL			4,249,429.22	250,215.41	551,542.24	621,204.26	5,672,391.13
061 RANKIN	43,933		7,701,069.05	1,151,857.30	1,376,634.65	2,024,984.94	12,254,545.94
128 BRANDON		2,685	.00	52,513.12	.00	312,613.02	365,126.14
184 FLORENCE		404	.00	6,462.39	.00	76,445.34	82,907.73
185 FLOWOOD		352	.00	4,302.13	.00	436,778.58	441,080.71
293 PEARL		9,623	5,015,244.11	113,545.76	66,071.71	1,383,855.80	6,578,717.38
294 PELAHATCHIE		1,306	.00	48,317.31	.00	92,649.75	140,967.06
309 PUCKETT		333	.00	1,213.51	.00	26,058.15	27,271.66
408 RICHLAND		0	.00	34,002.89	.00	526,770.60	560,773.49
TOTAL			12,716,313.16	1,412,214.41	1,442,706.36	4,880,156.18	20,451,390.11
062 SCOTT	21,369		5,364,765.87	478,600.64	234,187.26	400,423.91	6,477,977.68
186 FOREST		4,085	1,974,823.21	37,560.42	.00	579,410.01	2,591,793.64
226 LAKE		441	.00	2,704.49	.00	15,967.69	18,672.18
267 MORTON		2,672	.00	22,519.11	44,375.00	211,014.43	277,908.54
331 SEBASTOPOL		268	.00	2,140.77	.00	34,803.73	36,944.50
TOTAL			7,339,589.08	543,525.43	278,562.26	1,241,619.77	9,403,296.54
063 SHARKEY	8,937		3,307,565.63	106,835.52	626,862.52	314,963.40	4,356,227.07
105 ANGUILLA		612	.00	5,886.93	.00	50,150.69	56,037.62
141 CARY		517	.00	6,005.59	.00	14,288.43	20,294.02
319 ROLLING FORK		2,034	.00	22,783.82	.00	207,688.51	230,472.33
TOTAL			3,307,565.63	141,511.86	626,862.52	587,091.03	4,663,031.04
064 SIMPSON	19,947		5,261,958.35	424,448.02	719,224.89	763,819.45	7,169,450.71
129 BRAXTON		180	.00	1,008.96	.00	8,409.65	9,418.61
167 DLO		485	.00	2,447.86	.00	19,229.98	21,677.84
250 MAGEE		2,973	.00	30,572.31	1,930.00	461,989.76	494,492.07
257 MENDENHALL		2,402	.00	20,440.15	39,760.81	218,144.72	278,345.68
TOTAL			5,261,958.35	478,917.30	760,915.70	1,471,593.56	7,973,384.91

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

		POPULATION		SUBVENTIONS				
		CO	CITIES		GENERAL	PUBLIC	SHARED	
	COUNTY AND CITY	1970	1970	EDUCATION	ASSISTANCE	WORKS	REVENUES	TOTAL
065	SMITH	13,561		$ 3,949,946.32	$ 475,913.33	$ 624,178.64	$ 686,788.54	$ 5,736,826.83
261	MIZE		372	.00	2,065.73	.00	25,582.93	27,648.66
312	RALEIGH		1,018	.00	15,649.21	240.56	75,598.62	91,488.39
356	SYLVARENA		115	.00	439.17	.00	5,653.42	6,092.59
358	TAYLORSVILLE		1,299	.00	21,649.90	1,235.31	135,609.28	158,494.49
401	POLKVILLE		166	.00	569.08	.00	4,845.27	5,414.35
	TOTAL			3,949,946.32	516,286.42	625,654.51	934,078.06	6,025,965.31
066	STONE	8,101		2,208,449.19	210,193.20	740,006.37	325,389.24	3,484,038.00
388	WIGGINS		2,995	.00	17,760.73	.00	277,173.66	294,934.39
	TOTAL			2,208,449.19	227,953.93	740,006.37	602,562.90	3,778,972.39
067	SUNFLOWER	37,047		3,778,482.53	368,894.84	1,362,963.04	417,287.06	5,927,627.47
168	DODDSVILLE		276	.00	1,008.48	.00	8,969.17	9,977.65
169	DREW		2,574	1,729,375.59	44,348.14	11,665.72	132,712.36	1,918,101.81
216	INDIANOLA		8,947	3,492,175.35	130,783.88	10,125.80	736,187.95	4,369,272.98
217	INVERNESS		1,119	.00	16,146.44	96,566.00	68,688.99	181,401.43
264	MOORHEAD		2,284	.00	29,182.40	2,066.15	48,423.35	79,671.90
323	RULEVILLE		2,351	.00	39,330.99	25,756.09	148,513.12	213,600.20
355	SUNFLOWER		983	.00	13,501.50	.00	17,612.07	31,113.57
	TOTAL			9,000,033.47	643,196.67	1,509,142.80	1,578,394.07	12,730,767.01
068	TALLAHATCHIE	19,338		5,541,629.31	175,768.51	971,445.18	367,059.62	7,055,902.62
143	CHARLESTON		2,821	.00	23,523.08	.00	197,287.54	220,810.62
194	GLENDORA		201	.00	915.93	.00	6,864.79	7,780.72
353	SUMNER		533	.00	5,571.19	.00	33,147.10	38,718.29
367	TUTWILER		1,103	.00	12,464.84	.00	30,323.12	42,787.96
382	WEBB		751	.00	5,667.53	.00	65,403.41	71,070.94
	TOTAL			5,541,629.31	223,911.08	971,445.18	700,085.58	7,437,071.15
069	TATE	18,544		3,875,098.84	252,996.29	724,280.60	333,821.47	5,186,197.20
149	COLDWATER		1,450	.00	16,127.35	.00	67,303.24	83,430.59
333	SENATOBIA		4,247	1,631,898.51	27,745.23	13,352.61	468,932.24	2,141,928.59
	TOTAL			5,506,997.35	296,868.87	737,633.21	870,056.95	7,411,556.38
070	TIPPAH	15,852		5,177,317.28	384,017.32	960,411.60	356,817.19	6,878,563.39
123	BLUE MOUNTAIN		677	.00	5,142.42	.00	42,436.57	47,578.99
318	RIPLEY		3,482	.00	26,962.66	.00	429,445.20	456,407.86
375	WALNUT		458	.00	5,741.50	.00	60,824.38	66,565.88
395	FALKNER		280	.00	1,078.70	.00	15,411.72	16,490.42
414	DUMAS		0	.00	1,275.65	.00	4,236.00	5,511.65
	TOTAL			5,177,317.28	424,218.25	960,411.60	909,171.06	7,471,118.19

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
071 TISHOMINGO	14,940		$ 2,642,206.71	$ 243,840.58	$ 744,521.96	$ 446,138.37	$ 4,076,707.62
116 BELMONT		968	.00	9,340.51	.00	117,262.73	126,603.24
134 BURNSVILLE		435	.00	8,465.09	.00	57,006.24	65,471.33
196 GOLDEN		115	.00	1,340.64	.00	9,395.56	10,736.20
220 IUKA		2,389	1,326,013.47	14,356.82	.00	329,329.23	1,669,699.52
289 PADEN		97	.00	694.28	.00	1,153.47	1,847.75
362 TISHOMINGO		410	.00	4,237.74	.00	34,123.69	38,361.43
TOTAL			3,968,220.18	282,275.66	744,521.96	994,409.29	5,989,427.09
072 TUNICA	11,854		3,424,877.28	142,027.66	705,666.10	325,754.89	4,598,325.93
364 TUNICA		1,685	.00	13,532.92	1,902.06	197,418.11	212,853.09
TOTAL			3,424,877.28	155,560.58	707,568.16	523,173.00	4,811,179.02
073 UNION	19,096		2,914,080.34	278,616.42	291,243.97	399,658.44	3,883,599.17
124 BLUE SPRINGS		125	.00	620.48	.00	2,519.66	3,140.14
271 MYRTLE		308	.00	1,634.23	.00	10,741.83	12,376.06
274 NEW ALBANY		6,426	2,558,065.23	61,268.64	10,041.14	612,304.06	3,241,679.07
TOTAL			5,472,145.57	342,139.77	301,285.11	1,025,223.99	7,140,794.44
074 WALTHALL	12,500		3,083,879.86	209,985.22	413,502.32	651,927.43	4,359,294.83
368 TYLERTOWN		1,736	.00	14,530.45	.00	317,830.10	332,360.55
TOTAL			3,083,879.86	224,515.67	413,502.32	969,757.53	4,691,655.38
075 WARREN	44,981		5,985,467.10	801,347.71	1,024,650.18	639,297.76	8,450,762.75
374 VICKSBURG		25,478	4,898,147.90	258,232.53	570,343.51	2,149,412.38	7,876,136.32
TOTAL			10,883,615.00	1,059,580.24	1,594,993.69	2,788,710.14	16,326,899.07
076 WASHINGTON	70,581		7,690,228.84	682,294.56	806,972.30	512,734.11	9,692,229.81
106 ARCOLA		517	.00	3,061.92	.00	22,892.00	25,953.92
198 GREENVILLE		39,648	10,191,380.34	345,431.77	.00	2,806,544.30	13,343,356.41
212 HOLLANDALE		3,260	.00	32,168.69	3,565.62	156,588.85	192,323.16
231 LELAND		6,000	.00	42,811.05	.00	238,999.50	281,810.55
412 METCALFE		1,016	.00	5,349.23	.00	8,764.13	14,113.36
TOTAL			17,881,609.18	1,111,117.22	810,537.92	3,746,522.89	23,549,787.21
077 WAYNE	16,650		4,994,494.41	438,611.94	847,584.19	823,542.80	7,104,233.34
380 WAYNESBORO		4,368	.00	34,894.97	12,932.22	712,994.71	760,821.90
TOTAL			4,994,494.41	473,506.91	860,516.41	1,536,537.51	7,865,055.24
078 WEBSTER	10,047		2,574,392.96	272,946.91	397,598.77	327,766.86	3,572,705.50
181 EUPORA		1,792	.00	22,767.26	.00	193,594.37	216,361.63
252 MANTEE		142	7,995.62	656.24	.00	10,777.91	19,429.77
254 MATHISTON		570	.00	6,797.29	.00	41,124.83	47,922.12
377 WALTHALL		161	.00	1,088.74	.00	3,973.04	5,061.78
TOTAL			2,582,388.58	304,256.44	397,598.77	577,237.01	3,861,480.80

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
079	WILKINSON	11,099		$ 2,700,216.09	$ 234,257.58	$ 430,688.24	$ 669,065.34	$ 4,034,227.25
142	CENTREVILLE		1,819	.00	14,572.67	.00	119,313.12	133,885.79
392	WOODVILLE		1,734	.00	9,072.16	.00	151,691.38	160,763.54
	TOTAL			2,700,216.09	257,902.41	430,688.24	940,069.84	4,328,876.58
080	WINSTON	18,406		.00	303,597.80	763,779.97	403,829.16	1,471,206.93
238	LOUISVILLE		6,626	5,206,878.95	73,353.81	.00	587,705.57	5,867,938.33
279	NOXAPATER		554	.00	5,429.60	.00	34,072.18	39,501.78
	TOTAL			5,206,878.95	382,381.21	763,779.97	1,025,606.91	7,378,647.04
081	YALOBUSHA	11,915		3,519,094.01	238,062.02	561,746.03	351,811.13	4,670,713.19
148	COFFEEVILLE		1,024	.00	10,212.46	.00	59,296.13	69,508.59
280	OAKLAND		493	.00	2,933.26	.00	10,972.27	13,905.53
361	TILLATOBA		102	.00	482.33	.00	6,094.66	6,576.99
378	WATER VALLEY		3,285	.00	54,192.00	.00	289,043.36	343,235.36
	TOTAL			3,519,094.01	305,882.07	561,746.03	717,217.55	5,103,939.66
082	YAZOO	27,304		3,194,515.47	380,750.35	616,828.40	827,386.17	5,019,480.39
119	BENTONIA		544	.00	2,623.60	.00	21,636.33	24,259.93
174	EDEN		152	.00	634.44	.00	762.77	1,397.21
328	SATARTIA		85	.00	322.74	.00	3,063.23	3,385.97
393	YAZOO CITY		10,796	4,052,906.34	129,377.26	.00	770,361.12	4,952,644.72
	TOTAL			7,247,421.81	513,708.39	616,828.40	1,623,209.62	10,001,168.22
	TOTAL COUNTIES & CITIES			583,619,877.24	51,472,458.93	68,294,022.69	153,887,298.99	857,273,657.85
	SPECIAL DISTRICTS							
090	MS. UNIV. FOR WOMEN			61,446.00	.00	.00	.00	61,446.00
091	UNIV. OF SO. MISS.			126,933.04	.00	.00	.00	126,933.04
	TOTAL SPECIAL DISTRICTS			188,379.04	.00	.00	.00	188,379.04
	JUNIOR COLLEGES							
501	COAHOMA			2,160,290.90	.00	.00	.00	2,160,290.90
502	COPIAH LINCOLN			3,052,998.01	.00	.00	.00	3,052,998.01
503	EAST CENTRAL			1,472,535.88	.00	.00	.00	1,472,535.88
504	EAST MISSISSIPPI			3,687,772.23	.00	.00	.00	3,687,772.23
505	GULF COAST			8,801,071.15	.00	.00	.00	8,801,071.15
506	HINDS			10,559,882.01	.00	.00	.00	10,559,882.01
507	HOLMES			2,398,556.14	.00	.00	.00	2,398,556.14
508	ITAWAMBA			4,996,570.55	.00	.00	.00	4,996,570.55
509	JONES			4,882,148.05	.00	.00	.00	4,882,148.05
510	MERIDIAN			3,362,191.37	.00	.00	.00	3,362,191.37
511	MISSISSIPPI DELTA			3,536,149.52	.00	.00	.00	3,536,149.52
512	NORTHEAST MISSISSIPPI			5,150,704.15	.00	.00	.00	5,150,704.15
513	NORTHWEST MISSISSIPPI			4,999,851.80	.00	.00	.00	4,999,851.80

STATEMENT NO. 14

RECAPITULATION OF SUBVENTIONS AND SHARED REVENUES

APPORTIONED TO COUNTIES, CITIES AND SPECIAL DISTRICTS

FISCAL YEAR ENDED JUNE 30, 1981

	COUNTY AND CITY	POPULATION CO 1970	POPULATION CITIES 1970	SUBVENTIONS EDUCATION	SUBVENTIONS GENERAL ASSISTANCE	SUBVENTIONS PUBLIC WORKS	SHARED REVENUES	TOTAL
514	PEARL RIVER			$ 3,144,033.30	$ .00	$ .00	$ .00	$ 3,144,033.30
515	SOUTHWEST MISSISSIPPI			1,720,538.27	.00	.00	.00	1,720,538.27
516	UTICA			1,604,687.38	.00	.00	.00	1,604,687.38
	TOTAL JUNIOR COLLEGES			65,529,980.71	.00	.00	.00	65,529,980.71
	FINAL TOTAL			$649,338,236.99	$51,472,458.93	$68,294,022.69	$153,887,298.99	$922,992,017.60

NOTE: FOR MORE DETAILED INFORMATION CONCERNING LOCAL ASSISTANCE PAYMENTS, SEE THE THREE SUBSIDIARY STATEMENTS THAT FOLLOW.

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
002	ALCORN	$ 4,328,279.25	$ 998,931.87	$ 5,327,211.12
003	AMITE	1,961,938.32	1,406,128.03	3,368,066.35
004	ATTALA	1,770,872.82	797,937.42	2,568,810.24
005	BENTON	1,435,179.72	790,514.66	2,225,694.38
006	BOLIVAR	9,274,514.78	4,733,981.56	14,008,496.34
007	CALHOUN	2,754,236.73	1,036,325.68	3,790,562.41
008	CARROLL	1,143,595.58	668,689.42	1,812,285.00
009	CHICKASAW	891,321.84	328,422.79	1,219,744.63
010	CHOCTAW	1,856,075.64	939,776.11	2,795,851.75
011	CLAIBORNE	1,154,472.75	1,070,119.41	2,224,592.16
012	CLARKE	2,759,728.42	971,813.93	3,731,542.35
013	CLAY	509,696.36	288,321.02	798,017.38
014	COAHOMA	3,584,816.34	2,412,096.09	5,996,912.43
015	COPIAH	2,415,610.05	1,171,436.14	3,587,046.19
016	COVINGTON	2,751,309.31	1,009,036.75	3,760,346.06
017	DESOTO	10,755,921.80	2,394,148.54	13,150,070.34
018	FORREST	2,568,815.84	927,957.33	3,496,773.17
019	FRANKLIN	1,526,440.86	1,124,378.72	2,650,819.58
020	GEORGE	2,770,459.94	724,329.72	3,494,789.66
021	GREENE	2,013,077.07	867,013.48	2,880,090.55
022	GRENADA	0.00	14,037.28	14,037.28
023	HANCOCK	1,034,206.35	522,117.79	1,556,324.14
024	HARRISON	8,004,453.15	2,098,139.32	10,102,592.47
025	HINDS	4,585,916.74	2,090,691.23	6,676,607.97
026	HOLMES	3,789,064.77	2,903,504.21	6,692,568.98
027	HUMPHREYS	2,257,500.35	1,848,385.72	4,105,886.07
028	ISSAQUENA	81,040.00	0.00	81,040.00
029	ITAWAMBA	3,520,097.00	770,529.35	4,290,626.35
030	JACKSON	5,177,931.75	1,095,338.36	6,273,270.11
031	JASPER	2,664,978.52	1,314,971.33	3,979,949.85
032	JEFFERSON	1,880,225.08	1,167,876.11	3,048,101.19
033	JEFFERSON DAVIS	1,239,373.12	1,178,180.03	2,417,553.15
034	JONES	6,875,635.12	1,742,454.55	8,618,089.67
035	KEMPER	1,847,129.68	938,139.93	2,785,269.61
036	LAFAYETTE	1,831,806.07	752,835.41	2,584,641.48
037	LAMAR	4,189,816.39	1,030,522.96	5,220,339.35
038	LAUDERDALE	4,776,454.92	1,091,007.24	5,867,462.16
039	LAWRENCE	2,445,437.41	860,896.21	3,306,333.62
040	LEAKE	2,707,049.34	1,249,012.30	3,956,061.64
041	LEE	5,653,318.11	1,472,461.60	7,125,779.71
042	LEFLORE	3,860,789.19	2,945,213.41	6,806,002.60
043	LINCOLN	1,993,818.95	682,616.45	2,676,435.40
044	LOWNDES	3,539,995.33	1,138,805.05	4,678,800.38
045	MADISON	3,256,054.45	1,455,004.58	4,711,059.03
046	MARION	2,424,629.83	1,177,451.14	3,602,080.97
047	MARSHALL	2,941,738.10	1,513,051.47	4,454,789.57
048	MONROE	2,135,623.95	952,005.65	3,087,629.60

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	TOTAL CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUND
049	MONTGOMERY	$ 1,027,864.91	$ 545,073.61	$ 1,572,938.52
050	NESHOBA	2,344,933.26	859,502.96	3,204,436.22
051	NEWTON	1,497,856.58	619,158.78	2,117,015.36
052	NOXUBEE	2,226,318.92	1,481,045.61	3,707,364.53
053	OKTIBBEHA	1,907,683.30	1,003,517.97	2,911,201.27
054	PANOLA	5,456,713.07	2,283,715.18	7,740,428.25
055	PEARL RIVER	1,383,539.48	317,884.06	1,701,423.54
056	PERRY	1,372,287.49	846,770.91	2,219,058.40
057	PIKE	3,256,540.70	1,332,380.97	4,588,921.67
058	PONTOTOC	2,201,152.94	547,240.59	2,748,393.53
059	PRENTISS	3,034,391.59	759,339.59	3,793,731.18
060	QUITMAN	2,482,410.78	1,767,018.44	4,249,429.22
061	RANKIN	6,344,183.56	1,356,885.49	7,701,069.05
062	SCOTT	3,692,486.59	1,672,279.28	5,364,765.87
063	SHARKEY	2,115,449.72	1,192,115.91	3,307,565.63
064	SIMPSON	3,676,459.93	1,585,498.42	5,261,958.35
065	SMITH	2,816,924.65	1,133,021.67	3,949,946.32
066	STONE	1,755,803.64	452,645.55	2,208,449.19
067	SUNFLOWER	2,117,563.35	1,660,919.18	3,778,482.53
068	TALLAHATCHIE	3,517,641.03	2,023,988.28	5,541,629.31
069	TATE	2,645,444.69	1,229,654.15	3,875,098.84
070	TIPPAH	4,066,171.92	1,111,145.36	5,177,317.28
071	TISHOMINGO	2,141,456.02	500,750.69	2,642,206.71
072	TUNICA	1,966,260.56	1,458,616.72	3,424,877.28
073	UNION	2,320,034.42	594,045.92	2,914,080.34
074	WALTHALL	2,128,480.53	955,399.33	3,083,879.86
075	WARREN	5,054,348.64	931,118.46	5,985,467.10
076	WASHINGTON	4,972,337.31	2,717,891.53	7,690,228.84
077	WAYNE	3,448,748.87	1,545,745.54	4,994,494.41
078	WEBSTER	1,967,204.10	607,188.86	2,574,392.96
079	WILKINSON	1,464,686.52	1,235,529.57	2,700,216.09
081	YALOBUSHA	2,397,976.09	1,121,117.92	3,519,094.01
082	YAZOO	1,772,215.49	1,422,299.98	3,194,515.47
	COUNTY TOTALS	233,514,017.74	97,537,113.83	331,051,131.57
090	MS. UNIV. FOR WOMEN	61,446.00	0.00	61,446.00
091	UNIV. OF SO. MISS.	125,934.00	999.04	126,933.04
	SPEC. SCHOOL DIST. TOTALS	187,380.00	999.04	188,379.04
101	ABERDEEN	2,161,679.97	819,497.27	2,981,177.24
104	AMORY	1,810,316.22	346,327.30	2,156,643.52
109	BALDWYN	1,262,494.07	259,066.74	1,521,560.81
112	BAY ST LOUIS	1,768,493.05	426,523.46	2,195,016.51
122	BILOXI	5,861,337.50	1,411,558.97	7,272,896.47
126	BOONEVILLE	1,146,813.64	291,454.10	1,438,267.74
130	BROOKHAVEN	3,288,505.79	1,082,751.42	4,371,257.21

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
138	CANTON	$ 2,847,618.76	$ 1,528,602.09	$ 4,376,220.85
145	CLARKSDALE	3,039,972.20	1,530,220.29	4,570,192.49
147	CLINTON	4,313,441.76	899,113.33	5,212,555.09
151	COLUMBIA	1,945,451.77	602,621.44	2,548,073.21
152	COLUMBUS	6,002,738.14	1,502,086.52	7,504,824.66
155	CORINTH	1,991,083.98	493,265.40	2,484,349.38
169	DREW	1,033,021.20	696,354.39	1,729,375.59
172	DURANT	608,063.18	195,255.84	803,319.02
186	FOREST	1,514,805.90	460,017.31	1,974,823.21
198	GREENVILLE	7,223,915.85	2,967,464.49	10,191,380.34
200	GREENWOOD	3,728,771.93	1,632,744.22	5,361,516.15
201	GRENADA	3,218,958.20	1,078,524.48	4,297,482.68
202	GULFPORT	5,892,253.78	2,155,068.65	8,047,322.43
205	HATTIESBURG	5,344,128.65	1,522,004.60	6,866,133.25
207	HAZLEHURST	1,551,424.64	865,363.19	2,416,787.83
213	HOLLY SPRINGS	1,838,779.65	920,478.68	2,759,258.33
215	HOUSTON	1,709,921.95	397,956.43	2,107,878.38
216	INDIANOLA	2,348,442.51	1,143,732.84	3,492,175.35
220	IUKA	1,054,043.62	271,969.85	1,326,013.47
221	JACKSON	27,020,069.67	10,334,808.28	37,354,877.95
224	KOSCIUSKO	1,614,583.00	550,916.75	2,165,499.75
228	LAUREL	3,337,078.39	989,337.41	4,326,415.80
235	LONG BEACH	2,985,913.94	519,629.87	3,505,543.81
238	LOUISVILLE	3,866,581.44	1,340,297.51	5,206,878.95
243	MCCOMB	3,201,195.68	1,082,942.90	4,284,138.58
252	MANTEE	0.00	7,995.62	7,995.62
258	MERIDIAN	7,579,028.43	2,355,590.88	9,934,619.31
268	MOSS POINT	5,880,518.83	1,555,186.58	7,435,705.41
272	NATCHEZ	5,658,115.03	2,597,654.53	8,255,769.56
274	NEW ALBANY	2,087,630.34	470,434.89	2,558,065.23
277	NEWTON	1,248,482.71	639,664.20	1,888,146.91
282	OCEAN SPRINGS	3,769,000.45	530,103.15	4,299,103.60
283	OKOLONA	1,227,033.33	326,716.10	1,553,749.43
286	OXFORD	3,093,018.93	740,953.42	3,833,972.35
290	PASCAGOULA	7,255,723.00	1,538,938.42	8,794,661.42
291	PASS CHRISTIAN	1,265,796.16	300,724.45	1,566,520.61
293	PEARL	4,412,043.42	603,200.69	5,015,244.11
295	PETAL	2,577,986.13	502,158.57	3,080,144.70
296	PHILADELPHIA	1,131,155.83	440,133.38	1,571,289.21
297	PICAYUNE	3,282,016.08	685,766.68	3,967,782.76
302	PONTOTOC	1,448,846.33	359,360.76	1,808,207.09
304	POPLARVILLE	1,526,641.48	440,029.92	1,966,671.40
315	RICHTON	850,365.78	236,452.68	1,086,818.46
333	SENATOBIA	1,128,943.09	502,955.42	1,631,898.51
347	STARKVILLE	3,412,842.34	832,055.84	4,244,898.18
366	TUPELO	4,776,970.43	830,410.04	5,607,380.47

STATEMENT NO. 15

SUMMARY STATEMENT OF PUBLIC SCHOOL AND OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED & FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	TOTAL STATE FUNDS	TOTAL FEDERAL FUNDS	TOTAL ALL FUNDS
369	UNION	$ 725,434.32	$ 158,051.47	$ 883,485.79
374	VICKSBURG	3,570,937.47	1,327,210.43	4,898,147.90
387	WEST POINT	3,049,547.08	945,187.65	3,994,734.73
389	WINONA	1,331,647.26	449,323.26	1,780,970.52
393	YAZOO CITY	2,803,806.38	1,249,099.96	4,052,906.34
	MUNICIPAL TOTALS	191,625,430.66	60,943,315.01	252,568,745.67
501	COAHOMA	1,726,088.55	434,202.35	2,160,290.90
502	COPIAH LINCOLN	2,339,514.77	713,483.24	3,052,998.01
503	EAST CENTRAL	1,161,714.51	310,821.37	1,472,535.88
504	EAST MISSISSIPPI	2,342,777.48	1,344,994.75	3,687,772.23
505	GULF COAST	8,050,895.16	750,175.99	8,801,071.15
506	HINDS	8,595,418.31	1,964,463.70	10,559,882.01
507	HOLMES	1,770,640.32	627,915.82	2,398,556.14
508	ITAWAMBA	3,639,885.46	1,356,685.09	4,996,570.55
509	JONES	3,753,235.64	1,128,912.41	4,882,148.05
510	MERIDIAN	2,799,126.17	563,065.20	3,362,191.37
511	MISSISSIPPI DELTA	2,969,204.22	566,945.30	3,536,149.52
512	NORTHEAST MISSISSIPPI	3,558,152.70	1,592,551.45	5,150,704.15
513	NORTHWEST MISSISSIPPI	4,094,035.55	905,816.25	4,999,851.80
514	PEARL RIVER	2,711,690.91	432,342.39	3,144,033.30
515	SOUTHWEST MISSISSIPPI	1,479,400.72	241,137.55	1,720,538.27
516	UTICA	1,398,462.93	206,224.45	1,604,687.38
	TOTAL JR. COLLEGES	52,390,243.40	13,139,737.31	65,529,980.71
	GRAND TOTAL	$477,717,071.80	$171,621,165.19	$649,338,236.99

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30,1981

CO., SEP. SCH. DIST. NO OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
002 ALCORN	$ 26,354.00	$ 3,897,289.57	$ 0.00	$ 282,991.84	$ 121,643.84	$ 4,328,279.25
003 AMITE	36,214.00	1,879,754.00	0.00	29,956.80	16,013.52	1,961,938.32
004 ATTALA	23,877.00	1,545,501.00	0.00	28,936.03	172,558.79	1,770,872.82
005 BENTON	17,223.00	1,313,399.00	0.00	21,646.29	82,911.43	1,435,179.72
006 BOLIVAR	132,984.00	8,502,699.00	0.00	275,758.62	363,073.16	9,274,514.78
007 CALHOUN	33,708.00	2,602,142.00	0.00	104,483.00	13,903.73	2,754,236.73
008 CARROLL	28,159.00	1,078,191.00	0.00	34,288.27	2,957.31	1,143,595.58
009 CHICKASAW	9,587.00	848,675.00	0.00	24,704.96	8,354.88	891,321.84
010 CHOCTAW	19,743.00	1,569,423.00	0.00	153,051.34	113,858.30	1,856,075.64
011 CLAIBORNE	26,206.00	1,103,928.00	0.00	15,181.15	9,157.60	1,154,472.75
012 CLARKE	41,321.00	2,618,091.00	0.00	39,819.30	60,497.12	2,759,728.42
013 CLAY	10,568.00	484,619.00	0.00	10,362.60	4,146.76	509,696.36
014 COAHOMA	66,194.00	3,401,859.72	0.00	102,608.67	14,153.95	3,584,816.34
015 COPIAH	32,714.00	2,318,299.00	0.00	39,230.37	25,366.68	2,415,610.05
016 COVINGTON	30,252.00	2,528,952.00	0.00	144,091.55	48,013.76	2,751,309.31
017 DESOTO	67,262.00	9,708,243.84	0.00	265,961.43	714,454.53	10,755,921.80
018 FORREST	16,832.00	2,449,403.00	0.00	93,247.97	9,332.87	2,568,815.84
019 FRANKLIN	20,355.00	1,384,837.00	0.00	98,932.69	22,316.17	1,526,440.86
020 GEORGE	26,936.00	2,665,297.00	0.00	47,517.06	30,709.88	2,770,459.94
021 GREENE	21,681.00	1,876,336.00	0.00	108,519.34	6,540.73	2,013,077.07
023 HANCOCK	8,844.00	998,562.29	0.00	17,888.94	8,911.12	1,034,206.35
024 HARRISON	46,369.00	7,278,391.00	0.00	119,473.40	560,219.75	8,004,453.15
025 HINDS	92,167.00	4,125,567.00	0.00	165,756.68	202,426.06	4,585,916.74
026 HOLMES	56,581.00	3,503,979.00	0.00	112,995.29	115,509.48	3,789,064.77
027 HUMPHREYS	48,006.00	2,102,826.00	0.00	91,161.91	15,506.44	2,257,500.35
028 ISSAQUENA	7,347.00	73,693.00	0.00	0.00	0.00	81,040.00
029 ITAWAMBA	30,680.00	3,294,283.00	0.00	174,648.35	20,485.65	3,520,097.00
030 JACKSON	25,609.00	4,897,647.00	0.00	140,345.29	114,330.46	5,177,931.75
031 JASPER	38,182.00	2,509,267.00	0.00	55,799.61	61,729.91	2,664,978.52
032 JEFFERSON	24,688.00	1,692,393.00	0.00	156,326.22	6,817.86	1,880,225.08
033 JEFFERSON DAVIS	31,623.00	1,072,759.00	0.00	123,491.67	11,499.45	1,239,373.12
034 JONES	65,516.00	6,349,976.00	0.00	224,226.49	235,916.63	6,875,635.12
035 KEMPER	28,749.00	1,673,873.00	0.00	126,854.56	17,653.12	1,847,129.68
036 LAFAYETTE	20,502.00	1,771,790.00	0.00	28,393.31	11,120.76	1,831,806.07
037 LAMAR	31,601.00	3,968,259.00	0.00	67,668.33	122,288.06	4,189,816.39
038 LAUDERDALE	40,474.00	4,647,648.00	0.00	65,085.37	23,247.55	4,776,454.92
039 LAWRENCE	25,985.00	2,345,426.00	0.00	59,020.85	15,005.56	2,445,437.41
040 LEAKE	39,317.00	2,544,769.00	0.00	80,226.08	42,737.26	2,707,049.34
041 LEE	47,254.00	5,422,732.00	0.00	142,107.88	41,224.23	5,653,318.11
042 LEFLORE	59,627.00	3,581,405.00	0.00	116,583.48	103,173.71	3,860,789.19
043 LINCOLN	27,150.00	1,903,176.00	0.00	53,094.15	10,398.80	1,993,818.95
044 LOWNDES	37,246.00	3,326,234.00	0.00	123,953.28	52,562.05	3,539,995.33
045 MADISON	37,784.00	3,016,082.00	0.00	82,336.01	119,852.44	3,256,054.45
046 MARION	33,517.00	2,160,030.00	0.00	200,304.58	30,778.25	2,424,629.83
047 MARSHALL	37,533.00	2,824,536.00	0.00	38,397.09	41,272.01	2,941,738.10
048 MONROE	28,167.00	1,823,091.00	0.00	214,038.85	70,327.10	2,135,623.95
049 MONTGOMERY	18,962.00	987,293.00	0.00	19,064.15	2,545.76	1,027,864.91

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
050	NESHOBA	$ 25,381.00	$ 2,287,276.00	$ 0.00	$ 23,989.01	$ 8,287.25	$ 2,344,933.26
051	NEWTON	20,075.00	1,421,916.00	0.00	49,587.89	6,277.69	1,497,856.58
052	NOXUBEE	41,948.00	2,038,241.00	0.00	129,673.93	16,455.99	2,226,318.92
053	OKTIBBEHA	23,553.00	1,834,634.00	0.00	43,134.65	6,361.65	1,907,683.30
054	PANOLA	71,507.00	4,991,523.00	0.00	211,517.52	182,165.55	5,456,713.07
055	PEARL RIVER	11,172.00	1,219,994.00	0.00	21,943.83	130,429.65	1,383,539.48
056	PERRY	13,855.00	1,308,536.00	0.00	44,374.82	5,521.67	1,372,287.49
057	PIKE	32,330.00	3,107,787.00	0.00	93,199.86	23,223.84	3,256,540.70
058	PONTOTOC	25,712.00	2,015,333.11	0.00	146,716.67	13,391.16	2,201,152.94
059	PRENTISS	21,146.00	2,808,331.00	0.00	193,478.52	11,436.07	3,034,391.59
060	QUITMAN	48,617.00	2,251,959.00	0.00	75,817.38	106,017.40	2,482,410.78
061	RANKIN	45,454.00	5,734,823.00	0.00	85,280.70	478,625.86	6,344,183.56
062	SCOTT	36,347.00	3,402,727.00	0.00	161,837.62	91,574.97	3,692,486.59
063	SHARKEY	26,589.00	1,970,768.00	0.00	96,032.01	22,060.71	2,115,449.72
064	SIMPSON	43,657.00	3,539,606.00	0.00	76,894.17	16,302.76	3,676,459.93
065	SMITH	33,008.00	2,625,546.00	0.00	105,134.89	53,235.76	2,816,924.65
066	STONE	16,943.00	1,703,117.00	0.00	28,022.44	7,721.20	1,755,803.64
067	SUNFLOWER	58,699.00	2,026,138.00	0.00	22,488.74	10,237.61	2,117,563.35
068	TALLAHATCHIE	57,011.00	3,243,124.00	0.00	119,415.25	98,090.78	3,517,641.03
069	TATE	35,263.00	2,488,517.00	0.00	68,156.62	53,508.07	2,645,444.69
070	TIPPAH	32,662.00	3,892,667.16	0.00	83,440.85	57,401.91	4,066,171.92
071	TISHOMINGO	21,571.00	1,887,195.00	0.00	164,658.46	68,031.56	2,141,456.02
072	TUNICA	40,570.00	1,834,625.00	0.00	43,160.53	47,905.03	1,966,260.56
073	UNION	19,397.00	2,129,041.00	0.00	45,461.94	126,134.48	2,320,034.42
074	WALTHALL	30,304.00	2,006,482.08	0.00	78,410.84	13,283.61	2,128,480.53
075	WARREN	32,662.00	4,814,329.00	0.00	31,253.48	176,104.16	5,054,348.64
076	WASHINGTON	79,245.00	4,647,153.00	0.00	173,914.61	72,024.70	4,972,337.31
077	WAYNE	36,951.00	3,215,527.00	0.00	139,543.51	56,727.36	3,448,748.87
078	WEBSTER	22,006.00	1,818,092.00	0.00	119,203.16	7,902.94	1,967,204.10
079	WILKINSON	31,947.00	1,316,951.00	0.00	107,405.79	8,382.73	1,464,686.52
081	YALOBUSHA	43,451.00	1,969,840.00	0.00	45,324.96	339,360.13	2,397,976.09
082	YAZOO	51,300.00	1,681,826.00	0.00	30,872.82	8,216.67	1,772,215.49
	COUNTY TOTALS	2,807,983.00	216,906,250.77	0.00	7,579,878.57	6,219,905.40	233,514,017.74
090	MS. UNIV. FOR WOMEN	0.00	61,446.00	0.00	0.00	0.00	61,446.00
091	UNIV. OF SO. MISS.	0.00	125,934.00	0.00	0.00	0.00	125,934.00
	SPEC. CHILD. DIST. TOTALS	0.00	187,380.00	0.00	0.00	0.00	187,380.00
101	ABERDEEN	31,468.00	1,951,664.00	89,068.40	61,401.16	28,078.41	2,161,679.97
104	AMORY	16,840.00	1,559,246.00	116,675.37	110,735.77	6,819.08	1,810,316.22
109	BALDWYN	12,196.00	976,582.00	52,151.99	21,323.65	200,240.43	1,262,494.07
112	BAY ST LOUIS	23,538.00	1,539,669.00	164,507.81	19,947.83	20,830.41	1,768,493.05
122	BILOXI	78,597.00	5,174,866.00	378,343.10	160,536.07	68,995.33	5,861,337.50
126	BOONEVILLE	12,813.00	1,078,772.00	41,949.32	8,540.25	4,739.07	1,146,813.64
130	BROOKHAVEN	34,888.00	2,850,388.00	232,265.53	156,301.73	14,662.53	3,288,505.79
138	CANTON	70,704.00	2,447,112.00	77,957.24	40,293.97	211,551.55	2,847,618.76
145	CLARKSDALE	43,503.00	2,612,638.00	213,724.51	101,968.58	68,138.11	3,039,972.20

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30,1981

CO., SEP. SCH. DIST. NO OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
147 CLINTON	$ 21,288.00	$ 3,806,704.00	$ 211,630.12	$ 134,196.13	$ 139,623.51	$ 4,313,441.76
151 COLUMBIA	21,313.00	1,697,377.00	59,248.68	28,553.31	138,959.78	1,945,451.77
152 COLUMBUS	65,184.00	5,372,082.00	411,889.64	132,059.57	21,522.93	6,002,738.14
155 CORINTH	26,457.00	1,747,589.00	144,787.73	27,652.50	44,597.75	1,991,083.98
169 DREW	16,633.00	951,850.00	49,363.43	11,026.93	4,147.84	1,033,021.20
172 DURANT	7,100.00	494,519.00	21,986.04	20,673.49	63,784.65	608,063.18
186 FOREST	15,741.00	1,358,093.00	106,058.05	15,035.09	19,878.76	1,514,805.90
198 GREENVILLE	107,788.00	6,448,178.00	429,905.93	193,380.43	44,663.49	7,223,915.85
200 GREENWOOD	50,555.00	3,095,886.00	222,684.99	169,290.99	190,354.95	3,728,771.93
201 GRENADA	41,012.00	2,942,067.00	146,588.07	74,898.02	14,393.11	3,218,958.20
202 GULFPORT	77,211.00	5,152,457.00	436,918.96	166,017.85	59,648.97	5,892,253.78
205 HATTIESBURG	66,813.00	4,620,740.00	419,191.57	53,532.15	183,851.93	5,344,128.65
207 HAZLEHURST	28,859.00	1,412,084.00	77,229.30	26,428.83	6,823.51	1,551,424.64
213 HOLLY SPRINGS	26,508.00	1,646,340.00	83,110.56	75,467.96	7,353.13	1,838,779.65
215 HOUSTON	23,164.00	1,443,531.00	97,429.68	83,758.00	62,039.27	1,709,921.95
216 INDIANOLA	32,883.00	2,153,126.00	123,493.86	25,185.13	13,754.52	2,348,442.51
220 IUKA	10,273.00	1,003,225.00	0.00	18,552.65	21,992.97	1,054,043.62
221 JACKSON	312,242.00	22,914,755.00	2,863,360.96	464,642.64	465,069.07	27,020,069.67
224 KOSCIUSKO	23,332.00	1,442,830.00	128,371.41	13,364.21	6,685.38	1,614,583.00
228 LAUREL	54,962.00	2,795,282.00	265,467.37	126,885.49	94,481.53	3,337,078.39
235 LONG BEACH	17,606.00	2,598,522.00	248,290.03	34,765.44	86,730.47	2,985,913.94
238 LOUISVILLE	45,028.00	3,335,543.00	201,964.18	155,101.76	128,944.50	3,866,581.44
243 MCCOMB	39,081.00	2,791,488.00	245,830.03	109,087.69	15,708.96	3,201,195.68
258 MERIDIAN	91,390.00	6,274,443.00	633,118.83	234,299.74	345,776.86	7,579,028.43
268 MOSS POINT	42,722.00	5,118,561.00	402,985.22	140,920.98	175,329.63	5,880,518.83
272 NATCHEZ	89,017.00	5,339,420.00	0.00	139,085.67	90,592.36	5,658,115.03
274 NEW ALBANY	21,247.00	1,800,051.00	87,898.11	119,286.65	59,147.58	2,087,630.34
277 NEWTON	15,439.00	1,196,081.00	0.00	29,436.31	7,526.40	1,248,482.71
282 OCEAN SPRINGS	17,834.00	3,279,548.00	279,924.23	109,182.10	82,512.12	3,769,000.45
283 OKOLONA	17,643.00	1,036,372.00	62,233.25	68,323.99	42,461.09	1,227,033.33
286 OXFORD	21,925.00	2,481,421.00	225,021.66	133,795.24	230,856.03	3,093,018.93
290 PASCAGOULA	49,391.00	6,365,132.00	554,549.83	198,193.42	88,456.75	7,255,723.00
291 PASS CHRISTIAN	17,127.00	1,098,303.00	110,856.82	12,889.11	26,620.23	1,265,796.16
293 PEARL	36,356.00	4,025,859.00	272,737.10	36,410.54	40,680.78	4,412,043.42
295 PETAL	22,168.00	2,228,624.00	194,930.24	44,588.94	87,674.95	2,577,986.13
296 PHILADELPHIA	12,491.00	992,495.00	65,044.72	25,598.37	35,526.74	1,131,155.83
297 PICAYUNE	29,707.00	2,942,505.00	197,004.42	99,974.69	12,824.97	3,282,016.08
302 PONTOTOC	9,300.00	1,267,939.00	87,534.27	12,790.21	71,282.85	1,448,846.33
304 POPLARVILLE	12,344.00	1,480,448.00	0.00	26,555.12	7,294.36	1,526,641.48
315 RICHTON	8,062.00	773,505.00	23,059.22	42,513.51	3,226.05	850,365.78
333 SENATOBIA	14,105.00	1,041,804.00	50,076.44	19,773.22	3,184.43	1,128,943.09
347 STARKVILLE	29,206.00	2,930,249.00	264,332.98	81,245.65	107,808.71	3,412,842.34
366 TUPELO	41,631.00	4,177,933.00	339,303.57	141,674.44	76,428.42	4,776,970.43
369 UNION	5,468.00	700,649.00	0.00	17,411.27	1,906.05	725,434.32
374 VICKSBURG	50,415.00	3,048,965.00	328,451.65	26,435.72	116,670.10	3,570,937.47
387 WEST POINT	36,450.00	2,745,852.00	252,635.16	102,725.41	11,884.51	3,049,547.08
389 WINONA	12,934.00	1,143,870.00	65,362.43	89,623.80	19,857.03	1,331,647.26

STATEMENT NO. 15-A

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

FROM STATE APPROPRIATED FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	PRINCIPAL APPORTIONMENT PER CAPITA	PRINCIPAL APPORTIONMENT MINIMUM PROGRAM	HOMESTEAD EXEMPTION REIMBURSEMENT	VOCATIONAL EDUCATIONAL(1)	OTHER STATE FUNDS(2)	TOTAL STATE FUNDS
393	YAZOO CITY	$ 32,065.00	$ 2,560,153.00	$ 100,367.87	$ 100,280.69	$ 10,939.82	$ 2,803,806.38
	MUNICIPAL TOTALS	2,192,017.00	167,465,387.00	12,858,871.88	4,893,620.06	4,215,534.72	191,625,430.66
501	COAHOMA	0.00	0.00	0.00	517,152.55	1,208,936.00	1,726,088.55
502	COPIAH LINCOLN	0.00	0.00	0.00	990,856.77	1,348,658.00	2,339,514.77
503	EAST CENTRAL	0.00	0.00	0.00	369,408.51	792,306.00	1,161,714.51
504	EAST MISSISSIPPI	0.00	0.00	0.00	1,508,621.48	834,156.00	2,342,777.48
505	GULF COAST	0.00	0.00	0.00	2,821,501.16	5,229,394.00	8,050,895.16
506	HINDS	0.00	0.00	0.00	3,458,942.31	5,136,476.00	8,595,418.31
507	HOLMES	0.00	0.00	0.00	852,446.32	918,194.00	1,770,640.32
508	ITAWAMBA	0.00	0.00	0.00	1,445,979.08	2,193,906.38	3,639,885.46
509	JONES	0.00	0.00	0.00	1,037,085.16	2,716,150.48	3,753,235.64
510	MERIDIAN	0.00	0.00	0.00	903,990.17	1,895,136.00	2,799,126.17
511	MISSISSIPPI DELTA	0.00	0.00	0.00	1,171,998.22	1,797,206.00	2,969,204.22
512	NORTHEAST MISSISSIPPI	0.00	0.00	0.00	1,315,391.70	2,242,761.00	3,558,152.70
513	NORTHWEST MISSISSIPPI	0.00	0.00	0.00	1,217,286.55	2,876,749.00	4,094,035.55
514	PEARL RIVER	0.00	0.00	0.00	1,071,060.81	1,640,630.10	2,711,690.91
515	SOUTHWEST MISSISSIPPI	0.00	0.00	0.00	530,501.72	948,899.00	1,479,400.72
516	UTICA	0.00	0.00	0.00	559,516.93	838,946.00	1,398,462.93
	TOTAL JR. COLLEGES	0.00	0.00	0.00	19,771,739.44	32,618,503.96	52,390,243.40
	GRAND TOTAL	$5,000,000.00	$384,559,017.77	$12,858,871.88	$32,245,238.07	$43,053,944.08	$477,717,071.80

(1) VOCATIONAL EDUCATION FUNDS INCLUDE: VOCATIONAL & TECHNICAL EDUCATION (2206) $27,160,297.06; ADULT VOCATIONAL TRAINING (2212) $447,276.01; JUNIOR COLLEGE VOCATIONAL & TECHNICAL EDUCATION (2293) $3,469,397.00; JUNIOR COLLEGE EVENING SCHOOL (2294) $1,168,268.00; TOTAL $32,245,238.07.

(2) OTHER STATE FUNDS INCLUDE: CHICKASAW SCHOOL INTEREST (2204) $62,190.96; ADULT EDUCATION (2213) $74,615.00; SCHOOL LUNCH (2221) $974,520.28; JUNIOR COLLEGE SUPPORT (2292) $30,764,352.00; AUTH. FOR EDUCATIONAL TELEVISION (2247) 0.00; DRIVER EDUCATION (3227) $776,016.25; EDUCATION FINANCE (PUBLIC SCHOOL BUILDINGS) (3933-417) $8,213,210.65; BUILDING COMMISSION (2904) $5,058.10; TRAINING EDUCABLE CHILDREN(2208) $368,937.84; NURSING EDUCATION (2290) $1,815,043.00; INST. OF HIER LEARNING (2295) 0.00; TOTAL: $43,053,944.08.

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
002	ALCORN	$ 58,670.50	$ 384,715.26	$ 302,239.71	$ 0.00	$ 253,306.40	$ 998,931.87
003	AMITE	8,896.84	460,744.34	671,991.34	193,263.38	71,232.13	1,406,128.03
004	ATTALA	20,898.26	304,654.86	440,893.65	0.00	31,490.65	797,937.42
005	BENTON	5,135.90	231,495.55	391,324.10	43,479.80	119,079.31	790,514.66
006	BOLIVAR	79,015.15	1,780,162.84	2,683,878.17	0.00	190,925.40	4,733,981.56
007	CALHOUN	40,510.29	295,311.70	516,611.24	0.00	183,892.45	1,036,325.68
008	CARROLL	7,044.96	226,057.07	430,460.00	0.00	5,127.39	668,689.42
009	CHICKASAW	5,126.97	88,763.13	117,123.00	67,584.98	49,824.71	328,422.79
010	CHOCTAW	286,081.75	257,659.96	295,777.34	30,466.17	69,790.89	939,776.11
011	CLAIBORNE	5,778.46	471,120.98	527,831.00	0.00	65,388.97	1,070,119.41
012	CLARKE	12,372.52	387,223.42	472,719.78	0.00	99,498.21	971,813.93
013	CLAY	2,539.36	110,310.81	144,258.00	0.00	31,212.85	288,321.02
014	COAHOMA	28,298.48	799,500.87	1,480,621.33	0.00	103,675.41	2,412,096.09
015	COPIAH	21,104.13	491,002.94	559,291.00	39,928.42	60,109.65	1,171,436.14
016	COVINGTON	30,089.16	417,511.79	512,185.31	0.00	49,250.49	1,009,036.75
017	DESOTO	77,136.81	759,537.37	1,211,261.18	0.00	346,213.18	2,394,148.54
018	FORREST	26,498.54	297,680.00	396,020.58	104,831.79	102,926.42	927,957.33
019	FRANKLIN	27,328.16	200,733.39	339,454.00	519,364.59	37,498.58	1,124,378.72
020	GEORGE	10,266.29	348,090.92	277,890.95	18,541.84	69,539.72	724,329.72
021	GREENE	15,704.18	356,934.06	345,301.61	69,830.14	79,243.49	867,013.48
022	GRENADA	0.00	0.00	0.00	0.00	14,037.28	14,037.28
023	HANCOCK	4,448.30	327,154.65	148,849.08	0.00	41,665.76	522,117.79
024	HARRISON	23,663.59	1,000,848.35	673,030.25	129,655.59	270,941.54	2,098,139.32
025	HINDS	44,988.15	804,396.06	1,076,289.20	0.00	165,017.82	2,090,691.23
026	HOLMES	100,595.17	944,012.51	1,619,200.55	0.00	239,695.98	2,903,504.21
027	HUMPHREYS	46,481.41	654,761.13	1,107,259.00	0.00	39,884.18	1,848,385.72
029	ITAWAMBA	60,143.10	285,181.73	313,006.14	0.00	112,198.38	770,529.35
030	JACKSON	51,036.03	617,962.92	234,068.53	39,560.56	152,710.32	1,095,338.36
031	JASPER	18,122.94	496,259.13	675,831.00	40,746.80	84,011.46	1,314,971.33
032	JEFFERSON	45,408.31	399,192.45	638,817.55	42,317.02	42,140.78	1,167,876.11
033	JEFFERSON DAVIS	20,795.77	561,473.96	555,763.70	0.00	40,146.60	1,178,180.03
034	JONES	44,786.49	701,227.46	766,708.55	70,068.75	159,663.30	1,742,454.55
035	KEMPER	40,162.07	371,802.18	486,972.98	0.00	39,202.70	938,139.93
036	LAFAYETTE	4,825.79	299,887.80	297,378.22	31,494.46	119,249.14	752,835.41
037	LAMAR	25,080.63	393,598.09	494,540.61	0.00	117,303.63	1,030,522.96
038	LAUDERDALE	15,165.62	405,916.17	554,070.74	0.00	115,854.71	1,091,007.24
039	LAWRENCE	22,470.35	361,123.98	366,634.84	0.00	110,667.04	860,896.21
040	LEAKE	17,244.32	568,035.27	620,609.00	0.00	43,123.71	1,249,012.30
041	LEE	29,946.46	711,165.27	604,992.73	0.00	126,357.14	1,472,461.60
042	LEFLORE	340,190.28	662,487.48	1,833,173.58	0.00	109,362.07	2,945,213.41
043	LINCOLN	29,105.79	250,960.63	310,617.00	42,781.62	49,151.41	682,616.45
044	LOWNDES	29,729.61	438,396.17	575,865.88	0.00	94,813.39	1,138,805.05
045	MADISON	16,880.20	543,023.54	822,140.99	0.00	72,959.85	1,455,004.58
046	MARION	66,136.43	439,747.22	575,879.22	0.00	95,688.27	1,177,451.14
047	MARSHALL	8,015.31	601,833.45	851,353.07	17,050.84	34,798.80	1,513,051.47
048	MONROE	392,216.94	271,127.38	245,348.76	0.00	43,312.57	952,005.65
049	MONTGOMERY	4,389.06	199,326.55	308,360.25	0.00	32,997.75	545,073.61
050	NESHOBA	5,396.57	321,091.67	457,715.00	0.00	75,299.72	859,502.96

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
051	NEWTON	$ 9,355.92	$ 246,922.60	$ 297,567.00	$ 7,386.61	$ 57,926.65	$ 619,158.78
052	NOXUBEE	40,275.34	454,929.92	934,588.00	0.00	51,252.35	1,481,045.61
053	OKTIBBEHA	10,043.39	384,316.39	527,357.07	305.84	81,495.28	1,003,517.97
054	PANOLA	75,407.90	877,532.65	1,191,010.70	0.00	139,763.93	2,283,715.18
055	PEARL RIVER	4,784.48	111,473.24	150,511.52	8,541.37	42,573.45	317,884.06
056	PERRY	9,402.18	261,875.61	188,323.66	341,418.08	45,751.38	846,770.91
057	PIKE	29,661.53	558,460.23	664,533.00	0.00	79,726.21	1,332,380.97
058	PONTOTOC	34,619.85	210,770.81	256,076.31	1,385.42	44,388.20	547,240.59
059	PRENTISS	30,935.36	391,440.33	264,609.00	0.00	72,354.90	759,339.59
060	QUITMAN	17,577.82	635,347.46	1,031,275.71	0.00	82,817.45	1,767,018.44
061	RANKIN	20,287.75	606,080.33	596,136.59	0.00	134,380.82	1,356,885.49
062	SCOTT	44,306.28	605,863.81	712,554.00	204,218.13	105,337.06	1,672,279.28
063	SHARKEY	22,246.90	463,059.03	622,041.88	34,274.62	50,493.48	1,192,115.91
064	SIMPSON	41,540.23	726,576.69	723,345.11	0.00	94,036.39	1,585,498.42
065	SMITH	30,585.44	505,170.79	379,386.52	168,942.80	48,936.12	1,133,021.67
066	STONE	6,199.95	145,240.79	170,017.00	84,495.11	46,692.70	452,645.55
067	SUNFLOWER	9,740.59	503,928.17	1,102,828.00	0.00	44,422.42	1,660,919.18
068	TALLAHATCHIE	36,078.15	599,662.90	1,288,738.13	0.00	99,509.10	2,023,988.28
069	TATE	80,643.26	452,677.30	602,781.44	0.00	93,552.15	1,229,654.15
070	TIPPAH	15,843.95	525,519.86	390,009.06	6,579.58	173,192.91	1,111,145.36
071	TISHOMINGO	42,735.42	263,019.25	168,441.00	0.00	26,555.02	500,750.69
072	TUNICA	57,126.02	491,010.23	820,800.00	0.00	89,680.47	1,458,616.72
073	UNION	9,839.34	278,589.22	262,871.00	6,478.09	36,268.27	594,045.92
074	WALTHALL	16,058.59	420,802.98	460,443.29	0.00	58,094.47	955,399.33
075	WARREN	5,725.64	412,924.27	412,657.67	0.00	99,810.88	931,118.46
076	WASHINGTON	119,124.24	945,669.04	1,521,466.00	0.00	131,632.25	2,717,891.53
077	WAYNE	84,774.56	532,817.62	670,532.26	190,365.79	67,255.31	1,545,745.54
078	WEBSTER	16,156.55	234,215.65	327,445.00	0.00	29,371.66	607,188.86
079	WILKINSON	40,825.31	405,052.75	635,327.15	117,741.01	36,583.35	1,235,529.57
081	YALOBUSHA	52,749.47	429,964.33	452,145.94	16,989.28	169,268.90	1,121,117.92
082	YAZOO	19,517.69	414,920.82	952,073.75	0.00	35,787.72	1,422,299.98
	COUNTY TOTALS	3,310,090.50	36,397,039.53	48,109,502.47	2,690,088.48	7,030,392.85	97,537,113.83
091	UNIV. OF SO. MISS.	0.00	0.00	999.04	0.00	0.00	999.04
	SPEC. CHILD DIST. TOTALS	0.00	0.00	999.04	0.00	0.00	999.04
101	ABERDEEN	7,389.36	319,772.86	448,009.00	0.00	44,326.05	819,497.27
104	AMORY	18,799.55	153,442.12	124,968.86	0.00	49,116.77	346,327.30
109	BALDWYN	4,596.79	124,203.94	102,076.73	0.00	28,189.28	259,066.74
112	BAY ST LOUIS	5,104.13	208,150.90	179,712.00	0.00	33,556.43	426,523.46
122	BILOXI	35,079.77	729,322.88	542,345.00	0.00	104,811.32	1,411,558.97
126	BOONEVILLE	2,341.72	98,393.32	97,557.06	0.00	93,162.00	291,454.10
130	BROOKHAVEN	29,177.34	458,751.36	511,602.61	0.00	83,220.11	1,082,751.42
138	CANTON	163,801.54	587,711.27	737,951.00	0.00	39,138.28	1,528,602.09
145	CLARKSDALE	34,906.18	593,680.06	825,606.61	0.00	76,027.44	1,530,220.29
147	CLINTON	25,854.88	287,156.16	484,288.13	0.00	101,814.16	899,113.33
151	COLUMBIA	14,186.37	225,741.48	300,378.80	0.00	62,314.79	602,621.44

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
152	COLUMBUS	$ 24,283.04	$ 641,290.65	$ 683,346.00	$ 0.00	$ 153,166.83	$ 1,502,086.52
155	CORINTH	5,899.96	212,191.53	181,531.00	0.00	93,642.91	493,265.40
169	DREW	31,945.11	212,384.63	423,004.42	0.00	29,020.23	696,354.39
172	DURANT	2,847.00	90,942.70	90,090.47	0.00	11,375.67	195,255.84
186	FOREST	2,842.57	202,773.26	193,846.00	0.00	60,555.48	460,017.31
198	GREENVILLE	42,891.88	1,359,688.68	1,453,929.73	0.00	110,954.20	2,967,464.49
200	GREENWOOD	43,623.31	604,177.65	880,095.00	0.00	104,848.26	1,632,744.22
201	GRENADA	10,992.44	452,401.53	571,213.00	0.00	43,917.51	1,078,524.48
202	GULFPORT	49,122.30	766,177.50	1,155,184.00	0.00	184,584.85	2,155,068.65
205	HATTIESBURG	13,601.90	637,887.13	737,171.00	0.00	133,344.57	1,522,004.60
207	HAZLEHURST	12,045.66	378,440.66	404,116.42	0.00	70,760.45	865,363.19
213	HOLLY SPRINGS	31,227.11	323,262.82	494,574.97	0.00	71,413.78	920,478.68
215	HOUSTON	26,650.04	131,144.77	239,291.62	0.00	870.00	397,956.43
216	INDIANOLA	8,298.95	501,862.80	603,340.44	0.00	30,230.65	1,143,732.84
220	IUKA	3,249.00	121,913.76	66,726.00	0.00	80,081.09	271,969.85
221	JACKSON	282,474.67	4,932,379.12	4,427,211.76	0.00	692,742.73	10,334,808.28
224	KOSCIUSKO	3,333.53	201,047.70	339,819.15	0.00	6,716.37	550,916.75
228	LAUREL	26,322.83	372,364.05	458,941.00	0.00	131,709.53	989,337.41
235	LONG BEACH	14,335.17	225,704.57	187,505.79	0.00	92,084.34	519,629.87
238	LOUISVILLE	41,904.96	506,150.01	644,428.00	73,293.96	74,520.58	1,340,297.51
243	MCCOMB	26,416.05	358,356.56	506,921.42	0.00	191,248.87	1,082,942.90
252	MANTEE	0.00	0.00	0.00	0.00	7,995.62	7,995.62
258	MERIDIAN	51,214.00	1,077,502.29	907,902.66	0.00	318,971.93	2,355,590.88
268	MOSS POINT	36,351.22	911,758.88	406,816.14	0.00	200,260.34	1,555,186.58
272	NATCHEZ	45,848.56	1,091,793.80	1,252,091.86	77,632.21	130,288.10	2,597,654.53
274	NEW ALBANY	19,496.64	198,406.82	162,684.00	0.00	89,847.43	470,434.89
277	NEWTON	6,679.27	177,790.59	158,434.00	0.00	296,760.34	639,664.20
282	OCEAN SPRINGS	144,773.70	200,955.09	130,261.75	0.00	54,112.61	530,103.15
283	OKOLONA	14,090.33	105,783.37	193,600.00	0.00	13,242.40	326,716.10
286	OXFORD	31,022.44	329,208.80	315,660.42	0.00	65,061.76	740,953.42
290	PASCAGOULA	39,666.09	610,928.14	666,836.14	0.00	221,508.05	1,538,938.42
291	PASS CHRISTIAN	3,455.60	182,789.28	113,715.00	0.00	764.57	300,724.45
293	PEARL	14,105.85	367,561.34	149,437.00	0.00	72,096.50	603,200.69
295	PETAL	7,511.23	273,862.20	154,714.39	0.00	66,070.75	502,158.57
296	PHILADELPHIA	10,950.47	127,190.69	179,750.00	0.00	122,242.22	440,133.38
297	PICAYUNE	15,998.41	237,093.22	333,868.67	0.00	98,806.38	685,766.68
302	PONTOTOC	2,357.17	171,005.78	164,109.95	0.00	21,887.86	359,360.76
304	POPLARVILLE	6,079.03	212,950.16	180,586.00	0.00	40,414.73	440,029.92
315	RICHTON	12,121.06	80,502.15	113,071.00	0.00	30,758.47	236,452.68
333	SENATOBIA	10,347.69	118,039.33	250,118.00	0.00	124,450.40	502,955.42
347	STARKVILLE	21,811.74	342,465.32	397,928.36	0.00	69,850.42	832,055.84
366	TUPELO	40,157.02	339,016.26	358,675.00	0.00	92,561.76	830,410.04
369	UNION	8,508.23	66,359.49	61,970.00	0.00	21,213.75	158,051.47
374	VICKSBURG	5,840.39	592,509.33	658,349.00	0.00	70,511.71	1,327,210.43
387	WEST POINT	23,353.48	367,902.07	487,737.00	0.00	66,195.10	945,187.65
389	WINONA	21,774.29	175,478.27	182,263.51	0.00	69,807.19	449,323.26

STATEMENT NO. 15-B

STATEMENT OF PUBLIC SCHOOL & OTHER EDUCATION APPORTIONMENTS

APPORTIONMENT OF FEDERAL FUNDS

FISCAL YEAR ENDED JUNE 30, 1981

NO	CO., SEP. SCH. DIST. OR JUNIOR COLLEGE	VOCATIONAL EDUCATION	SCHOOL LUNCH	EL. & SEC EDUCATION ACT	NATIONAL FORESTRY RESERVE	OTHER FEDERAL FUNDS(1)	TOTAL FEDERAL APPORTIONMENTS
393	YAZOO CITY	$ 25,164.45	$ 564,368.52	$ 608,146.36	$ 0.00	$ 51,420.63	$ 1,249,099.96
	MUNICIPAL TOTALS	1,664,223.47	25,942,089.62	27,685,509.20	150,926.17	5,500,566.55	60,943,315.01
501	COAHOMA	240,510.51	0.00	0.00	0.00	193,691.84	434,202.35
502	COPIAH LINCOLN	564,440.09	0.00	0.00	0.00	149,043.15	713,483.24
503	EAST CENTRAL	254,382.25	0.00	0.00	0.00	56,439.12	310,821.37
504	EAST MISSISSIPPI	1,253,753.65	0.00	0.00	0.00	91,241.10	1,344,994.75
505	GULF COAST	542,126.23	0.00	0.00	0.00	208,049.76	750,175.99
506	HINDS	1,805,686.77	0.00	0.00	0.00	158,776.93	1,964,463.70
507	HOLMES	621,815.23	0.00	0.00	0.00	6,100.59	627,915.82
508	ITAWAMBA	1,031,252.89	23,399.01	0.00	0.00	302,033.19	1,356,685.09
509	JONES	833,659.31	18,032.28	0.00	0.00	277,220.82	1,128,912.41
510	MERIDIAN	463,087.12	0.00	0.00	0.00	99,978.08	563,065.20
511	MISSISSIPPI DELTA	544,627.63	0.00	0.00	0.00	22,317.67	566,945.30
512	NORTHEAST MISSISSIPPI	1,147,753.21	3,441.77	0.00	0.00	441,356.47	1,592,551.45
513	NORTHWEST MISSISSIPPI	838,087.47	0.00	0.00	0.00	67,728.78	905,816.25
514	PEARL RIVER	401,699.19	0.00	0.00	0.00	30,643.20	432,342.39
515	SOUTHWEST MISSISSIPPI	147,333.17	0.00	0.00	0.00	93,804.38	241,137.55
516	UTICA	65,429.21	0.00	0.00	0.00	140,795.24	206,224.45
	TOTAL JR. COLLEGES	10,755,643.93	44,873.06	0.00	0.00	2,339,220.32	13,139,737.31
	GRAND TOTAL	$15,729,957.90	$62,384,002.21	$75,796,010.71	$2,841,014.65	$14,870,179.72	$171,621,165.19

(1) OTHER FEDERAL FUNDS INCLUDE: ARTS COMISSION (2865, 3865) $10,195.00; ADULT EDUCATION (3213-412) $1,091,030.83: GOVERNOR'S OFFICE OF JOB DEVELOPMENT & TRAINING (3243) $2,442,235.34; INSTITUTIONS OF HIGHER LEARNING (TITLEI) (3251) 0.00; FEDERAL-STATE PROGRAMS SPECIAL PROJECTS (3325) 0.00; CRIMINAL JUSTICE PLANNING (3741) $111,926.26; FLOOD CONTROL (3782) $292,707.79; BUILDING COMMISSION CONSTRUCTION & REPAIRS (2905,3902,3908) $1,209,577.35; COUNCIL ON AGING (3694) 0.00; PARK COMMISSION (3471) 0.00; DEPT. OF ECUCATION - FEDERAL FUNDS (3201-419) $9,712,507.15; GOV. HIGHWAY SAFETY PROGRAM (3715) 0.00; BUILDING COMMISSION - REVENUE SHARING (3914) 0.00; TOTAL $14,870,179.72.

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
001	ADAMS	$ 888,920.79	$ 371,865.90	$1,124,837.55	$ 2,385,624.24
002	ALCORN	346,451.94	608,863.53	380,017.87	1,335,333.34
003	AMITE	457,504.89	1,334,542.04	515,185.31	2,307,232.24
004	ATTALA	265,215.92	401,892.24	385,555.07	1,052,663.23
005	BENTON	178,884.51	235,338.85	320,940.90	735,164.26
006	BOLIVAR	665,980.04	639,535.26	471,211.73	1,776,727.03
007	CALHOUN	348,504.50	504,457.91	383,307.37	1,236,269.78
008	CARROLL	220,221.20	1,105,542.60	340,263.99	1,666,027.79
009	CHICKASAW	301,674.59	585,092.79	393,871.26	1,280,638.64
010	CHOCTAW	279,808.41	569,640.47	338,724.16	1,188,173.04
011	CLAIBORNE	144,800.82	930,731.56	325,217.16	1,400,749.54
012	CLARKE	263,567.08	705,330.70	908,942.46	1,877,840.24
013	CLAY	199,992.46	190,067.08	661,391.81	1,051,451.35
014	COAHOMA	398,234.26	346,978.65	411,119.36	1,156,332.27
015	COPIAH	523,307.08	374,505.23	660,328.28	1,558,140.59
016	COVINGTON	222,716.78	708,866.20	843,458.30	1,775,041.28
017	DESOTO	1,588,681.61	205,504.21	419,079.75	2,213,265.57
018	FORREST	1,023,632.38	529,988.55	534,396.80	2,088,017.73
019	FRANKLIN	661,483.37	599,817.12	694,960.79	1,956,261.28
020	GEORGE	290,390.30	287,097.68	335,993.38	913,481.36
021	GREENE	234,829.42	535,705.78	598,943.92	1,369,479.12
022	GRENADA	170,299.81	514,909.54	342,380.10	1,027,589.45
023	HANCOCK	341,477.32	497,478.84	2,148,185.79	2,987,141.95
024	HARRISON	1,316,782.80	832,103.57	3,094,942.21	5,243,828.58
025	HINDS	2,816,021.90	901,665.69	1,013,039.21	4,730,726.80
026	HOLMES	304,902.92	1,641,730.83	496,223.57	2,442,857.32
027	HUMPHREYS	165,240.86	448,914.43	336,164.54	950,319.83
028	ISSAQUENA	33,361.72	356,516.34	295,887.50	685,765.56
029	ITAWAMBA	261,604.14	346,826.77	391,000.05	999,430.96
030	JACKSON	1,806,143.74	1,430,334.81	2,152,326.93	5,388,805.48
031	JASPER	337,995.22	976,445.22	1,037,517.39	2,351,957.83
032	JEFFERSON	178,952.63	439,583.21	481,529.17	1,100,065.01
033	JEFFERSON DAVIS	205,884.12	1,210,188.27	4,354,167.31	5,770,239.70
034	JONES	1,021,751.77	1,080,464.54	852,209.23	2,954,425.54
035	KEMPER	232,654.71	1,585,076.93	379,703.16	2,197,434.80
036	LAFAYETTE	325,797.58	958,903.72	407,068.47	1,691,769.77
037	LAMAR	333,546.54	475,488.47	1,290,108.68	2,099,143.69
038	LAUDERDALE	883,539.18	1,695,576.93	514,734.84	3,093,850.95
039	LAWRENCE	228,534.93	1,099,665.94	735,280.46	2,063,481.33
040	LEAKE	332,103.24	580,957.94	388,230.80	1,301,291.98
041	LEE	1,066,715.29	208,094.37	486,971.94	1,761,781.60
042	LEFLORE	422,171.81	1,131,038.06	418,811.28	1,972,021.15
043	LINCOLN	354,723.01	2,071,165.50	649,618.83	3,075,507.34
044	LOWNDES	1,407,262.27	640,514.62	701,441.19	2,749,218.08
045	MADISON	514,039.55	967,261.35	530,952.95	2,012,253.85

STATEMENT NO. 16

SUMMARY STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FROM GENERAL ASSISTANCE, PUBLIC WORKS AND SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
046	MARION	$ 513,181.16	$ 1,250,885.68	$1,776,587.86	$ 3,540,654.70
047	MARSHALL	318,415.14	526,358.07	435,081.70	1,279,854.91
048	MONROE	327,328.08	435,001.73	1,609,445.74	2,371,775.55
049	MONTGOMERY	214,057.39	725,630.11	323,065.92	1,262,753.42
050	NESHOBA	319,260.76	799,676.19	420,352.04	1,539,288.99
051	NEWTON	388,745.78	387,174.23	369,411.15	1,145,331.16
052	NOXUBEE	206,095.02	505,658.12	375,557.34	1,087,310.48
053	OKTIBBEHA	349,353.69	917,988.70	425,061.44	1,692,403.83
054	PANOLA	449,599.34	665,470.44	427,704.55	1,542,774.33
055	PEARL RIVER	342,961.37	1,139,111.78	426,435.60	1,908,508.75
056	PERRY	484,085.70	1,398,255.98	418,351.07	2,300,692.75
057	PIKE	696,862.23	983,264.76	606,785.13	2,286,912.12
058	PONTOTOC	460,963.50	838,042.40	362,824.55	1,661,830.45
059	PRENTISS	357,190.65	723,049.01	363,852.65	1,444,092.31
060	QUITMAN	211,149.33	547,694.90	329,548.26	1,088,392.49
061	RANKIN	1,151,857.30	1,376,634.65	2,024,984.94	4,553,476.89
062	SCOTT	478,600.64	234,187.26	400,423.91	1,113,211.81
063	SHARKEY	106,835.52	626,862.52	314,963.40	1,048,661.44
064	SIMPSON	424,448.02	719,224.89	763,819.45	1,907,492.36
065	SMITH	475,913.33	624,178.64	686,788.54	1,786,880.51
066	STONE	210,193.20	740,006.37	325,389.24	1,275,588.81
067	SUNFLOWER	368,894.84	1,362,963.04	417,287.06	2,149,144.94
068	TALLAHATCHIE	175,768.51	971,445.18	367,059.62	1,514,273.31
069	TATE	252,996.29	724,280.60	333,821.47	1,311,098.36
070	TIPPAH	384,017.32	960,411.60	356,817.19	1,701,246.11
071	TISHOMINGO	243,840.58	744,521.96	446,138.37	1,434,500.91
072	TUNICA	142,027.66	705,666.10	325,754.89	1,173,448.65
073	UNION	278,616.42	291,243.97	399,658.44	969,518.83
074	WALTHALL	209,985.22	413,502.32	651,927.43	1,275,414.97
075	WARREN	801,347.71	1,024,650.18	639,297.76	2,465,295.65
076	WASHINGTON	682,294.56	806,972.30	512,734.11	2,002,000.97
077	WAYNE	438,611.94	847,584.19	823,542.80	2,109,738.93
078	WEBSTER	272,946.91	397,598.77	327,766.86	998,312.54
079	WILKINSON	234,257.58	430,688.24	669,065.34	1,334,011.16
080	WINSTON	303,597.80	763,779.97	403,829.16	1,471,206.93
081	YALOBUSHA	238,062.02	561,746.03	351,811.13	1,151,619.18
082	YAZOO	380,750.35	616,828.40	827,386.17	1,824,964.92
	TOTAL COUNTIES	$38,461,422.27	$61,650,509.52	$55,586,575.10	$155,698,506.89

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
001	ADAMS	$ 770,903.65	$ 77,632.21	$ 20,668.20	$ 0.00	$ 19,716.73	$ 888,920.79
002	ALCORN	256,087.76	0.00	23,976.15	26,364.33	40,023.70	346,451.94
003	AMITE	232,499.09	193,263.38	13,559.48	10,238.12	7,944.82	457,504.89
004	ATTALA	231,734.15	0.00	14,901.23	3,064.59	15,515.95	265,215.92
005	BENTON	122,956.97	43,479.79	9,241.34	0.00	3,206.41	178,884.51
006	BOLIVAR	566,668.51	0.00	19,638.66	4,365.11	75,307.76	665,980.04
007	CALHOUN	317,918.96	0.00	11,745.53	13,175.67	5,664.34	348,504.50
008	CARROLL	191,640.88	0.00	9,876.10	3,766.30	14,937.92	220,221.20
009	CHICKASAW	214,327.83	67,584.97	12,710.56	4,872.10	2,179.13	301,674.59
010	CHOCTAW	230,176.66	30,466.17	8,353.72	9,191.85	1,613.01	279,808.41
011	CLAIBORNE	111,043.28	0.00	12,782.81	0.00	20,974.73	144,800.82
012	CLARKE	237,890.91	0.00	14,809.63	9,963.98	902.56	263,567.08
013	CLAY	181,046.59	0.00	15,831.43	0.00	3,114.44	199,992.46
014	COAHOMA	341,792.67	0.00	15,772.08	10,263.92	30,405.59	398,234.26
015	COPIAH	416,520.14	39,928.42	19,768.97	14,552.27	32,537.28	523,307.08
016	COVINGTON	203,652.69	0.00	16,095.91	0.00	2,968.18	222,716.78
017	DESOTO	1,149,007.66	0.00	57,345.88	32,634.05	349,694.02	1,588,681.61
018	FORREST	877,466.14	104,831.78	23,035.63	16,115.14	2,183.69	1,023,632.38
019	FRANKLIN	132,348.30	519,364.58	7,676.39	0.00	2,094.10	661,483.37
020	GEORGE	248,091.56	18,541.83	16,601.65	0.00	7,155.26	290,390.30
021	GREENE	151,748.17	69,830.14	9,981.89	3,269.22	0.00	234,829.42
022	GRENADA	145,684.16	0.00	10,839.84	9,598.38	4,177.43	170,299.81
023	HANCOCK	268,805.02	0.00	16,075.27	13,516.58	43,080.45	341,477.32
024	HARRISON	859,951.84	129,655.59	71,857.49	104,680.34	150,637.54	1,316,782.80
025	HINDS	2,658,839.15	0.00	55,693.29	3,819.60	117,669.86	2,816,021.90
026	HOLMES	263,971.40	0.00	15,556.63	8,395.11	16,979.78	304,902.92
027	HUMPHREYS	146,126.54	0.00	12,046.13	7,068.19	0.00	165,240.86
028	ISSAQUENA	28,028.00	0.00	2,754.47	2,579.25	0.00	33,361.72
029	ITAWAMBA	227,469.53	0.00	20,860.44	4,488.00	8,786.17	261,604.14
030	JACKSON	1,187,886.04	39,560.56	71,209.83	115,634.70	391,852.61	1,806,143.74
031	JASPER	233,321.84	40,746.81	17,836.32	0.00	46,090.25	337,995.22
032	JEFFERSON	123,134.98	42,317.01	9,221.99	1,270.40	3,008.25	178,952.63
033	JEFFERSON DAVIS	177,293.88	0.00	15,554.05	5,994.20	7,041.99	205,884.12
034	JONES	879,063.00	70,068.75	44,031.53	20,760.57	7,827.92	1,021,751.77
035	KEMPER	201,801.57	0.00	10,937.89	1,200.00	18,715.25	232,654.71
036	LAFAYETTE	252,454.44	31,494.46	26,317.77	8,655.38	6,875.53	325,797.58
037	LAMAR	294,202.03	0.00	21,953.19	15,772.87	1,618.45	333,546.54
038	LAUDERDALE	817,352.51	0.00	38,623.22	2,586.96	24,976.49	883,539.18
039	LAWRENCE	195,157.40	0.00	12,826.67	6,244.55	14,306.31	228,534.93
040	LEAKE	303,496.87	0.00	18,922.63	9,683.74	0.00	332,103.24
041	LEE	699,270.24	0.00	32,549.20	22,701.60	312,194.25	1,066,715.29
042	LEFLORE	380,364.89	0.00	22,329.92	0.00	19,477.00	422,171.81
043	LINCOLN	252,100.31	42,781.62	24,995.37	3,074.30	31,771.41	354,723.01
044	LOWNDES	632,896.48	0.00	36,644.13	9,458.91	728,262.75	1,407,262.27
045	MADISON	419,211.08	0.00	27,464.71	37,086.04	30,277.72	514,039.55
046	MARION	481,263.96	0.00	23,190.45	8,726.75	0.00	513,181.16

STATEMENT NO. 16-A

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	HOMESTEAD EXEMPTION REIMBURSEMENT	NATIONAL FORESTRY RESERVE	VOLUNTEER FIRE DEPARTMENT	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
047	MARSHALL	$ 259,423.08	$ 17,050.83	$ 26,743.52	$ 2,414.45	$ 12,783.26	$ 318,415.14
048	MONROE	282,205.74	0.00	24,748.95	18,297.05	2,076.34	327,328.08
049	MONTGOMERY	181,546.34	0.00	7,195.17	10,555.56	14,760.32	214,057.39
050	NESHOBA	284,108.96	0.00	21,977.71	13,014.09	160.00	319,260.76
051	NEWTON	360,411.00	7,386.62	16,139.78	0.00	4,808.38	388,745.78
052	NOXUBEE	190,492.82	0.00	11,900.34	3,701.86	0.00	206,095.02
053	OKTIBBEHA	300,643.35	305.83	25,872.67	7,900.23	14,631.61	349,353.69
054	PANOLA	405,520.73	0.00	23,438.16	2,482.77	18,157.68	449,599.34
055	PEARL RIVER	285,107.69	8,541.36	26,918.98	5,277.25	17,116.09	342,961.37
056	PERRY	110,099.47	341,418.07	8,976.86	22,073.30	1,518.00	484,085.70
057	PIKE	619,006.67	0.00	24,573.49	0.00	53,282.07	696,862.23
058	PONTOTOC	436,862.86	1,385.42	18,731.69	3,983.53	0.00	460,963.50
059	PRENTISS	292,874.47	0.00	19,525.13	18,507.67	26,283.38	357,190.65
060	QUITMAN	190,955.12	0.00	9,089.11	0.00	11,105.10	211,149.33
061	RANKIN	1,107,411.28	0.00	40,366.21	4,079.81	0.00	1,151,857.30
062	SCOTT	254,514.49	204,218.13	19,618.02	0.00	250.00	478,600.64
063	SHARKEY	55,104.30	34,274.61	5,101.25	12,355.36	0.00	106,835.52
064	SIMPSON	372,861.91	0.00	21,643.56	279.20	29,663.35	424,448.02
065	SMITH	280,266.96	168,942.80	15,608.24	8,380.80	2,714.53	475,913.33
066	STONE	115,369.80	84,495.10	8,400.17	0.00	1,928.13	210,193.20
067	SUNFLOWER	262,373.23	0.00	20,770.13	7,858.49	77,892.99	368,894.84
068	TALLAHATCHIE	157,494.97	0.00	15,031.54	2,992.00	250.00	175,768.51
069	TATE	227,615.87	0.00	17,547.33	5,277.78	2,555.31	252,996.29
070	TIPPAH	329,729.86	6,579.58	16,159.13	10,837.05	20,711.70	384,017.32
071	TISHOMINGO	190,458.99	0.00	16,102.36	0.00	37,279.23	243,840.58
072	TUNICA	78,629.71	0.00	10,696.63	50,779.86	1,921.46	142,027.66
073	UNION	240,054.02	6,478.09	18,111.13	5,010.06	8,963.12	278,616.42
074	WALTHALL	185,595.56	0.00	15,204.42	0.00	9,185.24	209,985.22
075	WARREN	691,635.31	0.00	33,792.90	514.54	75,404.96	801,347.71
076	WASHINGTON	579,497.73	0.00	24,755.40	0.00	78,041.43	682,294.56
077	WAYNE	220,141.94	190,365.79	17,525.40	4,750.00	5,828.81	438,611.94
078	WEBSTER	260,032.52	0.00	9,059.43	0.00	3,854.96	272,946.91
079	WILKINSON	102,680.89	117,741.00	8,747.22	4,601.97	486.50	234,257.58
080	WINSTON	199,843.19	73,293.95	15,010.90	4,037.50	11,412.26	303,597.80
081	YALOBUSHA	204,573.35	16,989.27	9,311.00	2,203.89	4,984.51	238,062.02
082	YAZOO	312,712.26	0.00	18,296.90	2,765.70	46,975.49	380,750.35
	TOTAL COUNTIES	$29,942,526.17	$2,841,014.52	$1,637,356.50	$819,771.84	$3,220,753.24	$38,461,422.27

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245) $613,422.01; A & I BOARD (2419) 0.00;ARTS COMMISSION (2865,3865) $1,370.00; FEDERAL SCHOOL LUNCH (SUMMER RECREATION PROGRAM (3221) 0.00; GOVERNOR'S OFFICE OF JOB DEVEL. & TRAINING (3243-439) $1,721,722.80; DEPT. OF PUBLIC WELFARE (2651,3651,3657) $488,137.37; FEDERAL - STATE PROGRAMS (3881) 0.00; DEPARTMENT OF YOUTH (3571) 0.00; DIVISION OF HIGHWAY SAFETY (3715) $189,334.48; CIVIL DEFENSE COUNCIL (3721) $108,887.38; FLOOD CONTROL (3782) 0.00 BOARD OF ECONOMIC DEVELOPMENT (3416) $95,000.00; BOARD OF HEALTH (3302) $2,879.20; TOTAL $3,220,753.24.

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS
FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
001	ADAMS	$ 371,865.90	$ 0.00	$ 0.00	$ 0.00	$ 371,865.90
002	ALCORN	607,317.53	0.00	0.00	1,546.00	608,863.53
003	AMITE	1,334,048.19	0.00	0.00	493.85	1,334,542.04
004	ATTALA	370,274.39	0.00	31,617.85	0.00	401,892.24
005	BENTON	207,300.85	0.00	0.00	28,038.00	235,338.85
006	BOLIVAR	639,535.26	0.00	0.00	0.00	639,535.26
007	CALHOUN	495,633.27	0.00	0.00	8,824.64	504,457.91
008	CARROLL	1,080,408.48	0.00	0.00	25,134.12	1,105,542.60
009	CHICKASAW	585,092.79	0.00	0.00	0.00	585,092.79
010	CHOCTAW	569,640.47	0.00	0.00	0.00	569,640.47
011	CLAIBORNE	930,731.56	0.00	0.00	0.00	930,731.56
012	CLARKE	704,284.48	0.00	0.00	1,046.22	705,330.70
013	CLAY	189,251.08	0.00	0.00	816.00	190,067.08
014	COAHOMA	346,868.53	0.00	0.00	110.12	346,978.65
015	COPIAH	351,111.35	0.00	0.00	23,393.88	374,505.23
016	COVINGTON	707,861.20	0.00	0.00	1,005.00	708,866.20
017	DESOTO	205,354.80	0.00	0.00	149.41	205,504.21
018	FORREST	528,924.46	0.00	0.00	1,064.09	529,988.55
019	FRANKLIN	599,737.62	0.00	0.00	79.50	599,817.12
020	GEORGE	286,039.68	0.00	0.00	1,058.00	287,097.68
021	GREENE	501,160.78	0.00	0.00	34,545.00	535,705.78
022	GRENADA	496,573.54	0.00	0.00	18,336.00	514,909.54
023	HANCOCK	496,588.85	0.00	0.00	889.99	497,478.84
024	HARRISON	806,545.37	0.00	0.00	25,558.20	832,103.57
025	HINDS	901,665.69	0.00	0.00	0.00	901,665.69
026	HOLMES	1,641,730.83	0.00	0.00	0.00	1,641,730.83
027	HUMPHREYS	382,248.43	0.00	0.00	66,666.00	448,914.43
028	ISSAQUENA	356,516.34	0.00	0.00	0.00	356,516.34
029	ITAWAMBA	345,947.38	0.00	0.00	879.39	346,826.77
030	JACKSON	963,997.41	0.00	0.00	466,337.40	1,430,334.81
031	JASPER	975,496.22	0.00	0.00	949.00	976,445.22
032	JEFFERSON	439,583.21	0.00	0.00	0.00	439,583.21
033	JEFFERSON DAVIS	1,208,556.27	0.00	0.00	1,632.00	1,210,188.27
034	JONES	1,076,441.43	0.00	0.00	4,023.11	1,080,464.54
035	KEMPER	1,585,076.93	0.00	0.00	0.00	1,585,076.93
036	LAFAYETTE	954,126.72	0.00	0.00	4,777.00	958,903.72
037	LAMAR	474,528.77	0.00	0.00	959.70	475,488.47
038	LAUDERDALE	1,694,259.77	0.00	0.00	1,317.16	1,695,576.93
039	LAWRENCE	1,099,665.94	0.00	0.00	0.00	1,099,665.94
040	LEAKE	[illegible]46.61	0.00	0.00	1,311.33	580,957.94
041	LEE	[illegible]94.37	0.00	0.00	0.00	208,094.37
042	LEFLORE	1,098,372.06	0.00	0.00	32,666.00	1,131,038.06
043	LINCOLN	2,070,193.50	0.00	0.00	972.00	2,071,165.50
044	LOWNDES	639,515.00	0.00	0.00	999.62	640,514.62
045	MADISON	966,191.35	0.00	0.00	1,070.00	967,261.35
046	MARION	1,250,885.68	0.00	0.00	0.00	1,250,885.68
047	MARSHALL	302,358.07	0.00	0.00	224,000.00	526,358.07

STATEMENT NO. 16-B

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS
FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	STATE AID ROADS	COMMISSION ON HOSPITAL CARE	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
048	MONROE	$ 435,001.73	$ 0.00	$ 0.00	$ 0.00	$ 435,001.73
049	MONTGOMERY	725,630.11	0.00	0.00	0.00	725,630.11
050	NESHOBA	799,524.79	0.00	0.00	151.40	799,676.19
051	NEWTON	386,430.23	0.00	0.00	744.00	387,174.23
052	NOXUBEE	504,585.56	0.00	0.00	1,072.56	505,658.12
053	OKTIBBEHA	917,988.70	0.00	0.00	0.00	917,988.70
054	PANOLA	665,470.44	0.00	0.00	0.00	665,470.44
055	PEARL RIVER	1,139,111.78	0.00	0.00	0.00	1,139,111.78
056	PERRY	1,397,688.98	0.00	0.00	567.00	1,398,255.98
057	PIKE	983,264.76	0.00	0.00	0.00	983,264.76
058	PONTOTOC	837,144.72	0.00	0.00	897.68	838,042.40
059	PRENTISS	536,464.08	0.00	0.00	186,584.93	723,049.01
060	QUITMAN	547,694.90	0.00	0.00	0.00	547,694.90
061	RANKIN	1,374,672.99	0.00	0.00	1,961.66	1,376,634.65
062	SCOTT	234,187.26	0.00	0.00	0.00	234,187.26
063	SHARKEY	605,974.22	0.00	0.00	20,888.30	626,862.52
064	SIMPSON	719,224.89	0.00	0.00	0.00	719,224.89
065	SMITH	623,656.84	0.00	0.00	521.80	624,178.64
066	STONE	739,946.37	0.00	0.00	60.00	740,006.37
067	SUNFLOWER	1,362,963.04	0.00	0.00	0.00	1,362,963.04
068	TALLAHATCHIE	762,112.18	0.00	0.00	209,333.00	971,445.18
069	TATE	723,890.12	0.00	0.00	390.48	724,280.60
070	TIPPAH	960,266.85	0.00	0.00	144.75	960,411.60
071	TISHOMINGO	674,860.86	68,800.00	0.00	861.10	744,521.96
072	TUNICA	705,666.10	0.00	0.00	0.00	705,666.10
073	UNION	285,769.75	0.00	0.00	5,474.22	291,243.97
074	WALTHALL	412,530.22	0.00	0.00	972.10	413,502.32
075	WARREN	928,656.62	0.00	0.00	95,993.56	1,024,650.18
076	WASHINGTON	806,972.30	0.00	0.00	0.00	806,972.30
077	WAYNE	846,586.19	0.00	0.00	998.00	847,584.19
078	WEBSTER	380,540.17	17,058.60	0.00	0.00	397,598.77
079	WILKINSON	430,688.24	0.00	0.00	0.00	430,688.24
080	WINSTON	662,934.97	100,572.00	0.00	273.00	763,779.97
081	YALOBUSHA	500,880.03	0.00	0.00	60,866.00	561,746.03
082	YAZOO	614,822.25	0.00	0.00	2,006.15	616,828.40
	TOTAL COUNTIES	$59,861,051.65	$186,430.60	$31,617.85	$1,571,409.42	$61,650,509.52

(1) OTHER PUBLIC WORKS INCLUDES: MARINE RESOURCES (3474) $254,558.20; DEPT. OF ARCHIVES AND HISTORY (3475) $2,937.00;AERONAUTICS COMMISSION 3821) 0.00;PARK COMMISSION (3471) $137,421.29; DEPT. OF AGRICULTURE AND COMMERCE-JACKSON COUNTY GRAIN FACILITY (3787 -439) 0.00; LOCAL DISASTER LOAN FUNDS (3793) $1,290,454.33; SOIL AND WATER CONSERVATION (3497) $36,787.08; HUMAN DEVELOPMENT (3 691) $5,474.22; TOTAL $1,571,409.42.

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
001	ADAMS	$ 0.00	$ 514,010.96	$ 334,553.51	$ 55,145.09	$221,127.99	$ 1,124,837.55
002	ALCORN	18,510.87	2,228.02	315,309.85	43,069.13	900.00	380,017.87
003	AMITE	0.00	155,678.71	323,112.86	36,393.74	0.00	515,185.31
004	ATTALA	601.66	11,643.05	330,384.21	42,926.15	0.00	385,555.07
005	BENTON	13,185.90	2,100.69	286,248.23	19,406.08	0.00	320,940.90
006	BOLIVAR	0.00	1,079.31	393,328.82	76,793.60	10.00	471,211.73
007	CALHOUN	31,499.97	6,914.17	311,665.95	33,227.28	0.00	383,307.37
008	CARROLL	0.00	3,451.56	308,108.15	28,704.28	0.00	340,263.99
009	CHICKASAW	39,908.99	13,499.71	307,276.77	32,960.79	225.00	393,871.26
010	CHOCTAW	22,090.80	8,464.65	287,424.06	20,744.65	0.00	338,724.16
011	CLAIBORNE	0.00	5,152.30	296,037.38	23,802.48	225.00	325,217.16
012	CLARKE	0.00	550,684.19	321,206.15	37,052.12	0.00	908,942.46
013	CLAY	156,124.08	170,588.54	302,270.30	31,958.89	450.00	661,391.81
014	COAHOMA	0.00	646.89	348,239.95	60,432.52	1,800.00	411,119.36
015	COPIAH	0.00	266,010.16	343,991.10	50,102.02	225.00	660,328.28
016	COVINGTON	0.00	519,698.57	296,716.21	27,043.52	0.00	843,458.30
017	DESOTO	32,101.63	167.59	339,956.63	44,828.90	2,025.00	419,079.75
018	FORREST	0.00	90,353.47	364,539.56	75,903.77	3,600.00	534,396.80
019	FRANKLIN	0.00	369,862.75	299,301.35	25,796.69	0.00	694,960.79
020	GEORGE	0.00	9,345.57	300,164.66	26,483.15	0.00	335,993.38
021	GREENE	0.00	256,291.18	313,911.85	28,740.89	0.00	598,943.92
022	GRENADA	0.00	2,781.39	306,171.15	33,427.56	0.00	342,380.10
023	HANCOCK	0.00	1,404,105.74	707,754.74	30,700.31	5,625.00	2,148,185.79
024	HARRISON	0.00	7,204.87	2,746,569.93	150,848.01	190,319.40	3,094,942.21
025	HINDS	0.00	69,937.52	675,802.42	265,949.27	1,350.00	1,013,039.21
026	HOLMES	0.00	111,082.42	339,170.59	45,970.56	0.00	496,223.57
027	HUMPHREYS	0.00	11,001.01	296,361.88	28,801.65	0.00	336,164.54
028	ISSAQUENA	0.00	3,123.66	278,107.67	14,656.17	0.00	295,887.50
029	ITAWAMBA	37,864.24	7,030.93	312,344.03	33,760.85	0.00	391,000.05
030	JACKSON	0.00	10,064.56	2,028,624.56	92,937.81	20,700.00	2,152,326.93
031	JASPER	0.00	677,426.54	322,762.83	36,848.78	479.24	1,037,517.39
032	JEFFERSON	0.00	159,900.90	297,957.76	23,670.51	0.00	481,529.17
033	JEFFERSON DAVIS	0.00	4,033,315.28	295,361.27	25,490.76	0.00	4,354,167.31
034	JONES	0.00	367,953.56	389,758.82	88,196.85	6,300.00	852,209.23
035	KEMPER	14,620.52	13,082.15	319,666.53	32,333.96	0.00	379,703.16
036	LAFAYETTE	28,536.66	5,856.72	330,996.94	41,678.15	0.00	407,068.47
037	LAMAR	0.00	953,902.45	304,956.26	31,249.97	0.00	1,290,108.68
038	LAUDERDALE	0.00	11,639.03	405,326.35	97,544.46	225.00	514,734.84
039	LAWRENCE	0.00	418,014.15	293,522.82	23,743.49	0.00	735,280.46
040	LEAKE	25,961.33	9,440.67	316,632.55	36,196.25	0.00	388,230.80
041	LEE	69,851.81	1,111.27	347,931.11	64,702.75	3,375.00	486,971.94
042	LEFLORE	0.00	2,014.37	352,279.41	63,392.50	1,125.00	418,811.28
043	LINCOLN	0.00	272,856.18	329,483.12	47,279.53	0.00	649,618.83
044	LOWNDES	68,419.79	206,208.62	358,990.57	66,922.21	900.00	701,441.19
045	MADISON	0.00	118,231.37	348,790.99	53,805.59	10,125.00	530,952.95
046	MARION	0.00	1,412,920.79	321,566.00	41,201.07	900.00	1,776,587.86

STATEMENT NO. 16-C

STATEMENT OF APPORTIONMENTS TO COUNTIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	COUNTIES	TVA PAYMENTS IN LIEU OF TAXES	SEVERANCE TAXES(1)	GASOLINE TAX	TRUCK & BUS PRIVILEGE	OTHER SHARED REVENUES(2)	TOTAL SHARED REVENUES
047	MARSHALL	$ 53,170.96	$ 2,645.23	$ 337,471.53	$ 41,793.98	$ 0.00	$ 435,081.70
048	MONROE	91,937.07	1,100,692.70	357,332.13	59,483.84	0.00	1,609,445.74
049	MONTGOMERY	0.00	5,388.47	291,744.60	25,932.85	0.00	323,065.92
050	NESHOBA	51,020.98	10,805.85	318,812.08	39,713.13	0.00	420,352.04
051	NEWTON	0.00	13,494.94	317,191.36	38,724.85	0.00	369,411.15
052	NOXUBEE	12,439.02	8,639.80	320,502.43	33,976.09	0.00	375,557.34
053	OKTIBBEHA	54,591.35	7,074.85	321,848.34	41,321.90	225.00	425,061.44
054	PANOLA	35,880.28	1,458.54	341,388.84	48,976.89	0.00	427,704.55
055	PEARL RIVER	0.00	25,169.35	351,647.33	49,618.92	0.00	426,435.60
056	PERRY	0.00	82,286.12	308,175.20	27,889.75	0.00	418,351.07
057	PIKE	0.00	229,821.63	322,014.56	49,773.94	5,175.00	606,785.13
058	PONTOTOC	15,682.03	2,985.82	309,452.89	34,703.81	0.00	362,824.55
059	PRENTISS	20,590.12	3,867.17	305,674.73	33,720.63	0.00	363,852.65
060	QUITMAN	50.61	89.00	298,817.40	30,366.25	225.00	329,548.26
061	RANKIN	101.21	1,582,811.88	375,733.24	66,338.61	0.00	2,024,984.94
062	SCOTT	5,240.00	29,907.15	324,418.75	40,857.39	0.00	400,423.91
063	SHARKEY	0.00	3,189.21	289,451.68	22,097.51	225.00	314,963.40
064	SIMPSON	0.00	403,659.22	320,291.02	39,869.21	0.00	763,819.45
065	SMITH	0.00	337,790.12	315,351.17	33,647.25	0.00	686,788.54
066	STONE	0.00	15,053.13	289,052.22	21,283.89	0.00	325,389.24
067	SUNFLOWER	0.00	56.65	355,188.30	61,592.11	450.00	417,287.06
068	TALLAHATCHIE	438.59	855.39	324,676.82	39,738.82	1,350.00	367,059.62
069	TATE	0.00	218.16	303,183.81	30,419.50	0.00	333,821.47
070	TIPPAH	20,425.51	2,305.70	303,108.34	30,977.64	0.00	356,817.19
071	TISHOMINGO	113,114.92	3,912.69	300,317.14	28,793.62	0.00	446,138.37
072	TUNICA	0.00	1,494.83	297,370.36	26,889.70	0.00	325,754.89
073	UNION	57,640.40	2,124.54	304,839.65	35,053.85	0.00	399,658.44
074	WALTHALL	0.00	331,603.33	293,883.30	26,440.80	0.00	651,927.43
075	WARREN	0.00	7,234.52	355,803.54	63,891.13	212,368.57	639,297.76
076	WASHINGTON	0.00	989.15	410,719.51	97,875.45	3,150.00	512,734.11
077	WAYNE	0.00	447,930.86	335,294.96	40,306.98	10.00	823,542.80
078	WEBSTER	7,233.70	7,047.14	289,878.50	23,607.52	0.00	327,766.86
079	WILKINSON	0.00	325,002.38	313,170.08	30,892.88	0.00	669,065.34
080	WINSTON	35,006.09	12,883.94	318,477.26	37,461.87	0.00	403,829.16
081	YALOBUSHA	21,890.29	2,859.40	299,532.15	27,304.29	225.00	351,811.13
082	YAZOO	0.00	407,999.47	360,920.20	58,241.50	225.00	827,386.17
	TOTAL COUNTIES	$1,155,732.00	$18,669,426.52	$31,333,373.27	$3,732,403.11	$695,640.20	$55,586,575.10

(1) SEVERANCE TAXES INCLUDES: GAS (3761-431) $10,721,691.32; OIL (3762-432) 7,420,002.64; TIMBER (3763-433) $536,732.56; TOTAL $18,669,426.52.

(2) OTHER SHARED REVENUES INCLUDES: LIQUOR PRIVILEGE TAX (3776) 0.00; SALES AN UTILITIES TAXES (3771) $612,820.20; ALCOHOLIC BEVERAGE PERMIT CHARGE (3892) $82,820.20; TOTAL $695,640.20.

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
101	ABERDEEN	$ 64,534.54	$ 65,348.70	$ 494,507.52	$ 624,390.76
102	ACKERMAN	22,555.10	14,644.70	132,539.85	169,739.65
103	ALLIGATOR	1,350.12		7,718.12	9,068.24
104	AMORY	53,587.30		597,959.96	651,547.26
105	ANGUILLA	5,886.93		50,150.69	56,037.62
106	ARCOLA	3,061.92		22,892.00	25,953.92
107	ARTESIA	2,466.33		5,677.12	8,143.45
108	ASHLAND	4,921.66		64,365.36	69,287.02
109	BALDWYN	23,673.33		229,195.52	252,868.85
110	BASSFIELD	1,707.18		43,918.27	45,625.45
111	BATESVILLE	34,933.02	103,129.05	617,190.34	755,252.41
112	BAY ST LOUIS	86,665.42	445.81	548,504.38	635,615.61
113	BAY SPRINGS	12,473.40		281,946.42	294,419.82
114	BEAUMONT	5,163.61		50,055.04	55,218.65
115	BEAUREGARD	837.39		1,780.44	2,617.83
116	BELMONT	9,340.51		117,262.73	126,603.24
117	BELZONI	22,159.05	16,666.00	322,690.86	361,515.91
118	BENOIT	2,906.45		31,656.42	34,562.87
119	BENTONIA	2,623.60		21,636.33	24,259.93
120	BEULAH	1,827.13		6,381.04	8,208.17
121	BIG CREEK	810.23		3,325.43	4,135.66
122	BILOXI	563,309.80	88,277.62	2,806,814.46	3,458,401.88
123	BLUE MOUNTAIN	5,142.42		42,436.57	47,578.99
124	BLUE SPRINGS	620.48		2,519.66	3,140.14
125	BOLTON	14,891.14		23,714.74	38,605.88
126	BOONEVILLE	90,474.14	32,745.22	488,180.00	611,399.36
127	BOYLE	4,970.16		48,148.67	53,118.83
128	BRANDON	52,513.12		312,613.02	365,126.14
129	BRAXTON	1,008.96		8,409.65	9,418.61
130	BROOKHAVEN	148,161.36		1,263,165.84	1,411,327.20
131	BROOKSVILLE	17,628.73		25,769.01	43,397.74
132	BRUCE	13,858.98	15,309.00	212,414.03	241,582.01
133	BUDE	7,605.14		56,110.25	63,715.39
134	BURNSVILLE	8,465.09		57,006.24	65,471.33
135	BYHALIA	7,350.76		98,308.25	105,659.01
136	CALEDONIA	1,930.12	250.00	12,556.28	14,736.40
137	CALHOUN CITY	24,201.15	133,881.00	162,368.52	320,450.67
138	CANTON	78,413.14	85,181.39	726,993.77	890,588.30
139	CARROLLTON	3,127.68		9,353.35	12,481.03
140	CARTHAGE	46,728.84		455,420.70	502,149.54
141	CARY	6,005.59		14,288.43	20,294.02
142	CENTREVILLE	14,572.67		119,313.12	133,885.79
143	CHARLESTON	23,523.08		197,287.54	220,810.62
144	CHUNKY	1,719.02		9,500.74	11,219.76
145	CLARKSDALE	193,342.84		1,362,454.28	1,555,797.12
146	CLEVELAND	121,541.59	749,419.05	1,075,616.09	1,946,576.73
147	CLINTON	86,331.80		432,229.13	518,560.93
148	COFFEEVILLE	10,212.46		59,296.13	69,508.59

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
149	COLDWATER	$ 16,127.35		$ 67,303.24	$ 83,430.59
150	COLLINS	23,569.56		441,302.56	464,872.12
151	COLUMBIA	82,453.23	14,733.05	925,340.20	1,022,526.48
152	COLUMBUS	214,792.93	52,361.90	2,318,939.99	2,586,094.82
154	COMO	13,937.51		73,501.39	87,438.90
155	CORINTH	183,439.70		1,278,117.95	1,461,557.65
156	COURTLAND	1,894.48		5,156.57	7,051.05
157	CRAWFORD	2,130.74		22,344.14	24,474.88
158	CRENSHAW	10,750.60		26,930.51	37,681.11
159	CROSBY	1,567.48		11,819.33	13,386.81
160	CROWDER	4,275.59		20,927.63	25,203.22
161	CRUGER	2,196.07		4,689.12	6,885.19
162	CRYSTAL SPRINGS	38,934.29		272,238.25	311,172.54
163	DECATUR	30,215.54		56,031.84	86,247.38
164	DEKALB	9,664.61		129,352.51	139,017.12
165	DERMA	4,322.23		15,386.85	19,709.08
167	DLO	2,447.86		19,229.98	21,677.84
168	DODDSVILLE	1,008.48		8,969.17	9,977.65
169	DREW	44,348.14	11,665.72	132,712.36	188,726.22
170	DUCK HILL	6,553.39		14,278.91	20,832.30
171	DUNCAN	2,851.57		8,323.74	11,175.31
172	DURANT	21,490.90		142,883.66	164,374.56
173	ECRU	7,437.52		27,504.95	34,942.47
174	EDEN	634.44		762.77	1,397.21
175	EDWARDS	15,308.63		38,214.35	53,522.98
176	ELLISVILLE	32,555.26		184,389.25	217,444.51
178	ENTERPRISE	5,187.46	176,750.00	12,178.96	194,116.42
180	ETHEL	3,423.53		7,686.49	11,110.02
181	EUPORA	22,767.26		193,594.37	216,361.63
182	FAYETTE	11,018.28		110,877.78	121,896.06
183	FLORA	11,881.08		77,070.01	88,951.09
184	FLORENCE	6,462.39		76,445.34	82,907.73
185	FLOWOOD	4,302.13		436,778.58	441,080.71
186	FOREST	37,560.42		579,410.01	616,970.43
187	FRENCH CAMP	1,203.76		5,873.58	7,077.34
188	FRIARS POINT	6,295.59		18,328.07	24,623.66
189	FULTON	23,409.77	66,083.99	288,139.45	377,633.21
191	GATTMAN	664.38		2,926.51	3,590.89
193	GEORGETOWN	3,279.45		32,108.70	35,388.15
194	GLENDORA	915.93		6,864.79	7,780.72
195	GLOSTER	28,302.57	1,600.00	106,984.08	136,886.65
196	GOLDEN	1,340.64		9,395.56	10,736.20
197	GOODMAN	6,802.09		30,122.11	36,924.20
198	GREENVILLE	345,431.77		2,806,544.30	3,151,976.07
200	GREENWOOD	286,398.55	2,060.67	1,750,149.32	2,038,608.54
201	GRENADA	115,112.88	39,381.13	962,033.99	1,116,528.00
202	GULFPORT	455,890.14	543,085.74	2,897,727.86	3,896,703.74
203	GUNNISON	4,866.90		9,664.37	14,531.27

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
204	GUNTOWN	$ 2,364.35	$ 23,462.32	$ 15,034.23	$ 40,860.90
205	HATTIESBURG	428,004.57		3,969,730.54	4,397,735.11
207	HAZLEHURST	37,975.38	21,274.32	308,627.87	367,877.57
208	HEIDELBERG	15,145.63		172,393.32	187,538.95
209	HERNANDO	126,363.11	2,776.25	282,323.41	411,462.77
210	HICKORY	3,311.90		23,194.45	26,506.35
211	HICKORY FLAT	2,862.14		21,476.52	24,338.66
212	HOLLANDALE	32,168.69	3,565.62	156,588.85	192,323.16
213	HOLLY SPRINGS	42,581.22		473,388.18	515,969.40
214	HOULKA NEW	8,592.36		34,839.10	43,431.46
215	HOUSTON	28,850.08	59,025.54	300,608.25	388,483.87
216	INDIANOLA	130,783.88	10,125.80	736,187.95	877,097.63
217	INVERNESS	16,146.44	96,566.00	68,688.99	181,401.43
218	ISOLA	6,339.81		33,984.11	40,323.92
219	ITTA BENA	18,899.32		100,073.11	118,972.43
220	IUKA	14,356.82		329,329.23	343,686.05
221	JACKSON	2,892,619.80		16,145,596.81	19,038,216.61
222	JONESTOWN	7,324.79	5,497.04	24,292.72	37,114.55
223	KILMICHAEL	9,198.67		38,389.67	47,588.34
224	KOSCIUSKO	128,754.88	49,863.60	616,932.47	795,550.95
225	KOSSUTH	826.55		4,810.10	5,636.65
226	LAKE	2,704.49		15,967.69	18,672.18
227	LAMBERT	11,500.25	3,847.34	63,810.27	79,157.86
228	LAUREL	359,178.93		4,090,699.57	4,449,878.50
229	LEAKESVILLE	7,237.15	49,446.50	79,984.79	136,668.44
230	LEARNED	561.79		750.93	1,312.72
231	LELAND	42,811.05		238,999.50	281,810.55
232	LENA	1,430.28		10,692.00	12,122.28
233	LEXINGTON	18,347.82		232,255.88	250,603.70
234	LIBERTY	6,962.83		98,552.10	105,514.93
235	LONG BEACH	90,702.37		379,220.04	469,922.41
236	LOUIN	1,713.20		8,440.69	10,153.89
237	LOUISE	2,250.28		20,814.52	23,064.80
238	LOUISVILLE	73,353.81		587,705.57	661,059.38
239	LUCEDALE	14,444.74		399,869.63	414,314.37
240	LULA	3,773.35		31,115.63	34,888.98
241	LUMBERTON	18,822.30	8,801.14	91,334.92	118,958.36
242	LYON	3,423.84		13,103.53	16,527.37
243	MCCOMB	100,008.99	19,052.33	1,451,626.34	1,570,687.66
245	MCCOOL	1,046.51		1,921.53	2,968.04
246	MCLAIN	3,342.84	9,909.00	36,361.23	49,613.07
247	MABEN	18,494.44		72,481.82	90,976.26
248	MACON	24,700.53		186,246.75	210,947.28
249	MADISON	11,784.25		114,527.99	126,312.24
250	MAGEE	30,572.31	1,930.00	461,989.76	494,492.07
251	MAGNOLIA	56,577.07	136,400.00	110,856.37	303,833.44
252	MANTEE	656.24		10,777.91	11,434.15
253	MARKS	21,180.75		187,200.49	208,381.24

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO *	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
254	MATHISTON	$ 6,797.29	$	$ 41,124.83	$ 47,922.12
255	MAYERSVILLE	2,571.28		5,111.72	7,683.00
256	MEADVILLE	4,074.41	8,722.09	60,101.25	72,897.75
257	MENDENHALL	20,440.15	39,760.81	218,144.72	278,345.68
258	MERIDIAN	459,540.15	4,250.00	3,974,048.16	4,437,838.31
260	MERIGOLD	5,456.60		16,671.20	22,127.80
261	MIZE	2,065.73		25,582.93	27,648.66
262	MONTICELLO	13,766.66		211,395.57	225,162.23
263	MONTROSE	579.09		3,532.31	4,111.40
264	MOORHEAD	29,182.40	2,066.15	48,423.35	79,671.90
265	MORGAN CITY	1,271.93		4,113.24	5,385.17
267	MORTON	22,519.11	44,375.00	211,014.43	277,908.54
268	MOSS POINT	177,158.62	77,987.24	544,158.08	799,303.94
269	MOUND BAYOU	20,125.23	14,401.86	29,824.22	64,351.31
270	MOUNT OLIVE	8,814.59		66,377.68	75,192.27
271	MYRTLE	1,634.23		10,741.83	12,376.06
272	NATCHEZ	244,583.93		2,527,947.78	2,772,531.71
273	NETTLETON	13,262.37		109,606.12	122,868.49
274	NEW ALBANY	61,268.64	10,041.14	612,304.06	683,613.84
275	NEW AUGUSTA	3,480.15		16,878.49	20,358.64
276	NEWHEBRON	2,626.06		55,695.96	58,322.02
277	NEWTON	49,957.03		265,328.60	315,285.63
278	NORTH CARROLLTON	5,519.90		26,705.66	32,225.56
279	NOXAPATER	5,429.60		34,072.18	39,501.78
280	OAKLAND	2,933.26		10,972.27	13,905.53
282	OCEAN SPRINGS	91,827.10	17,347.69	803,162.13	912,336.92
283	OKOLONA	34,778.51	30,473.44	168,234.97	233,486.92
284	OLIVE BRANCH	15,271.81	66,232.08	178,813.50	260,317.39
285	OSYKA	4,986.97		18,240.51	23,227.48
286	OXFORD	103,928.59		936,553.46	1,040,482.05
287	PACE	7,055.90		3,342.81	10,398.71
288	PACHUTA	6,341.16		2,571.03	8,912.19
289	PADEN	694.28		1,153.47	1,847.75
290	PASCAGOULA	228,525.93	382,883.23	2,247,662.19	2,859,071.35
291	PASS CHRISTIAN	49,951.75	28,350.54	147,034.35	225,336.64
292	PAULDING	103.75		193.44	297.19
293	PEARL	113,545.76	66,071.71	1,383,855.80	1,563,473.27
294	PELAHATCHIE	48,317.31		92,649.75	140,967.06
295	PETAL	51,897.63	55,323.05	391,269.74	498,490.42
296	PHILADELPHIA	46,107.80		617,446.31	663,554.11
297	PICAYUNE	70,841.20	64,583.33	842,447.92	977,872.45
298	PICKENS	9,785.79		62,436.53	72,222.32
300	PITTSBORO	1,326.26		9,568.59	10,894.85
301	PLANTERSVILLE	4,467.64		37,959.12	42,426.76
302	PONTOTOC	60,008.72		428,849.65	488,858.37
303	POPE	1,073.25		2,537.45	3,610.70
304	POPLARVILLE	22,799.00	51,655.00	167,774.17	242,228.17
305	PORT GIBSON	29,126.35		188,308.82	217,435.17

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
306	POTTS CAMP	$ 3,505.30	$	$ 25,079.65	$ 28,584.95
308	PRENTISS	13,140.90		218,143.16	231,284.06
309	PUCKETT	1,213.51		26,058.15	27,271.66
310	PURVIS	27,837.85	299,079.19	135,455.24	462,372.28
311	QUITMAN	45,332.18	1,507.69	270,484.77	317,324.64
312	RALEIGH	15,649.21	240.56	75,598.62	91,488.39
314	RAYMOND	10,162.78		78,793.42	88,956.20
315	RICHTON	36,374.69		123,488.36	159,863.05
316	RIDGELAND	26,682.52	2,000.00	575,226.59	603,909.11
317	RIENZI	1,745.47		12,126.89	13,872.36
318	RIPLEY	26,962.66		429,445.20	456,407.86
319	ROLLING FORK	22,783.82		207,688.51	230,472.33
321	ROSEDALE	19,670.50	4,932.94	84,306.80	108,910.24
322	ROXIE	8,126.26		7,427.09	15,553.35
323	RULEVILLE	39,330.99	25,756.09	148,513.12	213,600.20
324	SALLIS	968.06		2,711.58	3,679.64
325	SALTILLO	7,008.89		46,240.69	53,249.58
326	SANDERSVILLE	4,242.45		92,429.49	96,671.94
327	SARDIS	25,748.61	70,182.90	208,659.28	304,590.79
328	SATARTIA	322.74		3,063.23	3,385.97
329	SCHLATER	1,790.09		4,406.79	6,196.88
330	SCOOBA	2,698.62		16,148.93	18,847.55
331	SEBASTOPOL	2,140.77		34,803.73	36,944.50
332	SEMINARY	1,892.69		25,373.71	27,266.40
333	SENATOBIA	27,745.23	13,352.61	468,932.24	510,030.08
334	SHANNON	4,095.90		77,387.13	81,483.03
335	SHAW	14,187.84	158.44	90,016.46	104,362.74
336	SHELBY	23,675.22		130,513.07	154,188.29
337	SHERMAN	3,075.54	207,988.00	12,216.06	223,279.60
338	SHUBUTA	3,854.01		18,522.67	22,376.68
339	SHUQUALAK	5,023.80		44,674.45	49,698.25
340	SIDON	1,831.51		11,337.35	13,168.86
341	SILVER CITY	1,871.57		8,197.30	10,068.87
342	SILVER CREEK	1,312.86		11,240.22	12,553.08
343	SLATE SPRINGS	734.32		7,489.60	8,223.92
344	SLEDGE	5,145.40		38,419.87	43,565.27
345	SMITHVILLE	8,407.31		33,043.82	41,451.13
346	SOUTHAVEN	3,350.00		571,052.82	574,402.82
347	STARKVILLE	112,462.06		1,100,306.53	1,212,768.59
349	STATE LINE	3,349.88		37,125.91	40,475.79
350	STONEWALL	51,833.58		47,718.19	99,551.77
351	STURGIS	1,665.77		24,782.38	26,448.15
352	SUMMIT	11,859.77		110,814.28	122,674.05
353	SUMNER	5,571.19		33,147.10	38,718.29
354	SUMRALL	6,349.47		23,306.04	29,655.51
355	SUNFLOWER	13,501.50		17,612.07	31,113.57
356	SYLVARENA	439.17		5,653.42	6,092.59
357	TAYLOR	1,131.45		3,648.32	4,779.77

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
358	TAYLORSVILLE	$ 21,649.90	$ 1,235.31	$ 135,609.28	$ 158,494.49
359	TCHULA	10,851.97	10,100.00	58,625.87	79,577.84
360	TERRY	5,328.67		54,429.68	59,758.35
361	TILLATOBA	482.33		6,094.66	6,576.99
362	TISHOMINGO	4,237.74		34,123.69	38,361.43
363	TOCCOPOLA	770.64		2,364.99	3,135.63
364	TUNICA	13,532.92	1,902.06	197,418.11	212,853.09
366	TUPELO	224,064.85	1,432,540.00	3,471,731.69	5,128,336.54
367	TUTWILER	12,464.84		30,323.12	42,787.96
368	TYLERTOWN	14,530.45		317,830.10	332,360.55
369	UNION	25,551.03		161,632.99	187,184.02
370	UTICA	6,270.14		97,081.09	103,351.23
371	VAIDEN	11,747.29		71,115.45	82,862.74
372	VARDAMAN	8,669.34		43,637.76	52,307.10
373	VERONA	14,524.12		99,224.85	113,748.97
374	VICKSBURG	258,232.53	570,343.51	2,149,412.38	2,977,988.42
375	WALNUT	5,741.50		60,824.38	66,565.88
376	WALNUT GROVE	4,136.48		17,546.60	21,683.08
377	WALTHALL	1,088.74		3,973.04	5,061.78
378	WATER VALLEY	54,192.00		289,043.36	343,235.36
379	WAVELAND	33,504.20		290,051.28	323,555.48
380	WAYNESBORO	34,894.97	12,932.22	712,994.71	760,821.90
382	WEBB	5,667.53		65,403.41	71,070.94
383	WEIR	3,713.85		17,194.00	20,907.85
384	WESSON	6,962.74		55,169.99	62,132.73
385	WEST	1,855.15		8,214.13	10,069.28
387	WEST POINT	158,488.34	131,144.66	605,649.93	895,282.93
388	WIGGINS	17,760.73		277,173.66	294,934.39
389	WINONA	44,309.21	40,298.82	366,992.81	451,600.84
390	WINSTONVILLE	4,550.99		2,280.09	6,831.08
391	WOODLAND	566.48		3,681.05	4,247.53
392	WOODVILLE	9,072.16		151,691.38	160,763.54
393	YAZOO CITY	129,377.26		770,361.12	899,738.38
394	FALCON	1,239.68		2,225.37	3,465.05
395	FALKNER	1,078.70		15,411.72	16,490.42
396	HORN LAKE	18,884.29		67,412.06	86,296.35
397	HATLEY	2,725.20		5,435.32	8,160.52
398	MANTACHIE	2,985.17		31,246.18	34,231.35
399	MARIETTA	1,513.27	117,261.00	15,192.27	133,966.54
400	MARION	3,174.39		25,452.30	28,626.69
401	POLKVILLE	569.08		4,845.27	5,414.35
402	SOSO	1,782.60		30,810.82	32,593.42
403	THAXTON	1,636.03		4,011.82	5,647.85
404	MEMPHIS	302.49		190.60	493.09
405	NEWPORT	257.66		142.12	399.78
406	TREMONT	1,558.44		12,395.60	13,954.04
408	RICHLAND	34,002.89		526,770.60	560,773.49
409	JUMPERTOWN	3,174.29	19,557.27	8,718.19	31,449.75

STATEMENT NO. 17

SUMMARY STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

FISCAL YEAR ENDED JUNE 30, 1981

NO.	MUNICIPALITIES	TOTAL GENERAL ASSISTANCE	TOTAL PUBLIC WORKS	TOTAL SHARED REVENUES	TOTAL ALL FUNDS
410	ABBEVILLE	$ 2,075.75	$	$ 7,748.50	$ 9,824.25
412	METCALFE	5,349.23		8,764.13	14,113.36
413	RENOVA	3,421.63		2,075.91	5,497.54
414	DUMAS	1,275.65		4,236.00	5,511.65
415	LAKE CENTER	1,275.65		2,470.72	2,470.72
417	NICHOLSON	1,275.65	1,913.00	2,470.72	1,913.00
	TOTALS	$13,011,036.66	$6,643,513.17	$98,300,723.89	$117,955,273.72

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
101	ABERDEEN	$ 27,199.76	$ 4,327.55	$ 25,544.04	$ 7,213.19	$ 250.00	$ 64,534.54
102	ACKERMAN	14,199.42	998.92	5,571.76	0.00	1,785.00	22,555.10
103	ALLIGATOR	253.64	186.22	910.26	0.00	0.00	1,350.12
104	AMORY	20,213.53	4,812.38	25,981.39	2,580.00	0.00	53,587.30
105	ANGUILLA	2,102.01	407.02	3,377.90	0.00	0.00	5,886.93
106	ARCOLA	627.34	343.84	2,090.74	0.00	0.00	3,061.92
107	ARTESIA	300.75	295.29	1,870.29	0.00	0.00	2,466.33
108	ASHLAND	2,798.59	231.45	1,891.62	0.00	0.00	4,921.66
109	BALDWYN	9,914.46	1,573.54	12,185.33	0.00	0.00	23,673.33
110	BASSFIELD	316.14	235.44	1,155.60	0.00	0.00	1,707.18
111	BATESVILLE	15,725.18	2,524.57	16,683.27	0.00	0.00	34,933.02
112	BAY ST LOUIS	29,397.28	4,490.49	28,057.91	10,306.92	14,412.82	86,665.42
113	BAY SPRINGS	4,576.71	1,197.78	6,698.91	0.00	0.00	12,473.40
114	BEAUMONT	504.06	705.63	3,953.92	0.00	0.00	5,163.61
115	BEAUREGARD	47.24	132.35	657.80	0.00	0.00	837.39
116	BELMONT	3,468.76	822.68	5,049.07	0.00	0.00	9,340.51
117	BELZONI	9,298.78	2,257.22	10,603.05	0.00	0.00	22,159.05
118	BENOIT	817.58	314.58	1,774.29	0.00	0.00	2,906.45
119	BENTONIA	419.96	361.80	1,841.84	0.00	0.00	2,623.60
120	BEULAH	0.00	294.63	1,532.50	0.00	0.00	1,827.13
121	BIG CREEK	192.67	98.43	519.13	0.00	0.00	810.23
122	BILOXI	237,671.66	32,246.13	175,334.37	101,416.37	16,641.27	563,309.80
123	BLUE MOUNTAIN	1,609.39	450.25	3,082.78	0.00	0.00	5,142.42
124	BLUE SPRINGS	71.55	83.14	465.79	0.00	0.00	620.48
125	BOLTON	3,278.49	523.41	2,360.97	0.00	8,728.27	14,891.14
126	BOONEVILLE	32,625.89	3,920.54	22,041.69	3,421.72	28,464.30	90,474.14
127	BOYLE	1,240.09	572.62	3,157.45	0.00	0.00	4,970.16
128	BRANDON	16,500.41	1,785.69	34,227.02	0.00	0.00	52,513.12
129	BRAXTON	277.67	119.71	611.58	0.00	0.00	1,008.96
130	BROOKHAVEN	44,755.21	7,116.15	38,401.40	12,888.00	45,000.60	148,161.36
131	BROOKSVILLE	5,887.50	650.43	3,690.80	0.00	7,400.00	17,628.73
132	BRUCE	4,655.96	1,352.07	7,850.95	0.00	0.00	13,858.98
133	BUDE	2,960.17	762.16	3,882.81	0.00	0.00	7,605.14
134	BURNSVILLE	1,152.68	521.41	3,161.00	3,630.00	0.00	8,465.09
135	BYHALIA	4,192.23	466.88	2,691.65	0.00	0.00	7,350.76
136	CALEDONIA	0.00	162.94	1,767.18	0.00	0.00	1,930.12
137	CALHOUN CITY	15,744.07	1,228.37	7,228.71	0.00	0.00	24,201.15
138	CANTON	16,332.32	6,985.13	39,524.99	9,450.00	6,120.70	78,413.14
139	CARROLLTON	1,729.66	196.20	1,201.82	0.00	0.00	3,127.68
140	CARTHAGE	14,971.93	2,015.80	12,277.78	16,795.83	667.50	46,728.84
141	CARY	257.25	343.84	1,671.17	3,733.33	0.00	6,005.59
142	CENTREVILLE	6,185.44	1,209.75	6,556.68	620.80	0.00	14,572.67
143	CHARLESTON	11,413.68	1,876.14	10,233.26	0.00	0.00	23,523.08
144	CHUNKY	547.88	186.22	984.92	0.00	0.00	1,719.02
145	CLARKSDALE	65,408.35	14,413.86	75,156.51	0.00	38,364.12	193,342.84
146	CLEVELAND	56,840.21	9,339.45	51,642.77	3,719.16	0.00	121,541.59

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
147	CLINTON	$ 26,158.22	$ 8,047.24	$ 52,126.34	$ 0.00	$ 0.00	$ 86,331.80
148	COFFEEVILLE	5,517.06	681.03	4,014.37	0.00	0.00	10,212.46
149	COLDWATER	4,672.50	964.34	5,351.31	5,139.20	0.00	16,127.35
150	COLLINS	6,110.74	1,493.06	7,577.16	4,617.60	3,771.00	23,569.56
151	COLUMBIA	9,977.04	5,045.82	27,496.11	11,736.17	28,198.09	82,453.23
152	COLUMBUS	80,155.69	17,155.24	97,365.32	8,597.61	11,519.07	214,792.93
154	COMO	8,370.72	667.06	4,899.73	0.00	0.00	13,937.51
155	CORINTH	53,159.82	7,702.07	49,207.12	0.00	73,370.69	183,439.70
156	COURTLAND	329.60	210.16	1,354.72	0.00	0.00	1,894.48
157	CRAWFORD	110.64	260.04	1,760.06	0.00	0.00	2,130.74
158	CRENSHAW	1,434.06	845.30	3,623.24	4,848.00	0.00	10,750.60
159	CROSBY	0.00	326.55	1,240.93	0.00	0.00	1,567.48
160	CROWDER	928.12	542.03	2,805.44	0.00	0.00	4,275.59
161	CRUGER	0.00	276.00	1,920.07	0.00	0.00	2,196.07
162	CRYSTAL SPRINGS	18,724.36	2,779.96	17,429.97	0.00	0.00	38,934.29
163	DECATUR	5,261.71	871.90	4,081.93	0.00	20,000.00	30,215.54
164	DEKALB	4,830.62	712.95	4,121.04	0.00	0.00	9,664.61
165	DERMA	1,063.64	438.94	2,819.65	0.00	0.00	4,322.23
167	DLO	479.02	322.56	1,646.28	0.00	0.00	2,447.86
168	DODDSVILLE	0.00	183.56	824.92	0.00	0.00	1,008.48
169	DREW	15,339.66	1,711.87	8,988.77	12,969.13	5,338.71	44,348.14
170	DUCK HILL	3,505.04	538.04	2,510.31	0.00	0.00	6,553.39
171	DUNCAN	671.79	398.38	1,781.40	0.00	0.00	2,851.57
172	DURANT	7,651.87	1,830.25	10,272.37	1,736.41	0.00	21,490.90
173	ECRU	3,998.23	277.33	2,442.76	719.20	0.00	7,437.52
174	EDEN	0.00	101.09	533.35	0.00	0.00	634.44
175	EDWARDS	4,229.62	822.02	5,386.86	0.00	4,870.13	15,308.63
176	ELLISVILLE	12,926.33	3,087.88	16,541.05	0.00	0.00	32,555.26
178	ENTERPRISE	2,724.56	304.60	2,158.30	0.00	0.00	5,187.46
180	ETHEL	1,323.03	372.44	1,728.06	0.00	0.00	3,423.53
181	EUPORA	11,301.43	1,191.79	7,282.04	2,992.00	0.00	22,767.26
182	FAYETTE	2,642.34	1,147.23	7,228.71	0.00	0.00	11,018.28
183	FLORA	1,898.74	656.42	5,358.42	0.00	3,967.50	11,881.08
184	FLORENCE	1,844.96	667.06	3,950.37	0.00	0.00	6,462.39
185	FLOWOOD	715.01	234.11	3,353.01	0.00	0.00	4,302.13
186	FOREST	16,250.96	2,716.78	18,592.68	0.00	0.00	37,560.42
187	FRENCH CAMP	0.00	115.72	1,088.04	0.00	0.00	1,203.76
188	FRIARS POINT	534.85	782.78	4,977.96	0.00	0.00	6,295.59
189	FULTON	9,968.45	1,928.01	11,513.31	0.00	0.00	23,409.77
191	GATTMAN	11.08	116.39	536.91	0.00	0.00	664.38
193	GEORGETOWN	563.99	225.46	1,219.60	1,270.40	0.00	3,279.45
194	GLENDORA	0.00	133.68	782.25	0.00	0.00	915.93
195	GLOSTER	4,657.48	931.75	6,137.11	6,602.73	9,973.50	28,302.57
196	GOLDEN	76.92	225.46	1,038.26	0.00	0.00	1,340.64
197	GOODMAN	1,438.95	794.09	4,569.05	0.00	0.00	6,802.09
198	GREENVILLE	104,162.96	26,368.32	144,407.03	44,864.51	25,628.95	345,431.77

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
200	GREENWOOD	$ 93,369.86	$ 14,897.36	$ 71,522.60	$ 20,997.09	$ 85,611.64	$ 286,398.55
201	GRENADA	23,012.20	6,613.37	44,947.41	0.00	40,539.90	115,112.88
202	GULFPORT	132,167.57	27,128.49	141,075.35	123,917.32	31,601.41	455,890.14
203	GUNNISON	1,987.02	362.46	2,517.42	0.00	0.00	4,866.90
204	GUNTOWN	885.68	202.18	1,276.49	0.00	0.00	2,364.35
205	HATTIESBURG	152,562.38	25,456.52	145,175.06	45,925.20	58,885.41	428,004.57
207	HAZLEHURST	14,937.74	3,043.99	15,776.57	0.00	4,217.08	37,975.38
208	HEIDELBERG	501.94	739.55	3,904.14	0.00	10,000.00	15,145.63
209	HERNANDO	10,835.73	1,661.99	10,556.83	0.00	103,308.56	126,363.11
210	HICKORY	550.50	379.09	2,382.31	0.00	0.00	3,311.90
211	HICKORY FLAT	998.20	235.44	1,628.50	0.00	0.00	2,862.14
212	HOLLANDALE	14,583.14	2,168.10	15,417.45	0.00	0.00	32,168.69
213	HOLLY SPRINGS	12,868.59	3,809.47	25,903.16	0.00	0.00	42,581.22
214	HOULKA NEW	5,638.19	429.63	2,524.54	0.00	0.00	8,592.36
215	HOUSTON	13,350.85	2,176.08	13,323.15	0.00	0.00	28,850.08
216	INDIANOLA	39,856.16	5,950.30	29,231.28	11,588.14	44,158.00	130,783.88
217	INVERNESS	9,951.90	744.21	3,676.58	0.00	1,773.75	16,146.44
218	ISOLA	2,791.77	582.60	2,965.44	0.00	0.00	6,339.81
219	ITTA BENA	6,918.27	1,655.34	10,325.71	0.00	0.00	18,899.32
220	IUKA	2,648.51	1,588.83	10,119.48	0.00	0.00	14,356.82
221	JACKSON	706,704.16	108,448.24	721,430.67	285,572.38	1,070,464.35	2,892,619.80
222	JONESTOWN	2,209.52	738.22	4,377.05	0.00	0.00	7,324.79
223	KILMICHAEL	5,616.09	361.13	3,221.45	0.00	0.00	9,198.67
224	KOSCIUSKO	23,779.78	4,832.33	26,365.40	0.00	73,777.37	128,754.88
225	KOSSUTH	0.00	150.97	675.58	0.00	0.00	826.55
226	LAKE	548.01	293.30	1,863.18	0.00	0.00	2,704.49
227	LAMBERT	4,720.91	1,004.91	5,774.43	0.00	0.00	11,500.25
228	LAUREL	103,204.45	16,057.89	77,858.83	46,941.28	115,116.48	359,178.93
229	LEAKESVILLE	2,529.86	724.92	3,982.37	0.00	0.00	7,237.15
230	LEARNED	82.85	77.15	401.79	0.00	0.00	561.79
231	LELAND	15,114.93	3,990.37	23,705.75	0.00	0.00	42,811.05
232	LENA	453.96	154.96	821.36	0.00	0.00	1,430.28
233	LEXINGTON	7,170.57	1,832.91	9,344.34	0.00	0.00	18,347.82
234	LIBERTY	2,681.06	407.02	2,378.75	1,496.00	0.00	6,962.83
235	LONG BEACH	26,282.13	4,103.43	28,328.14	21,746.18	10,242.49	90,702.37
236	LOUIN	257.32	254.06	1,201.82	0.00	0.00	1,713.20
237	LOUISE	532.72	295.29	1,422.27	0.00	0.00	2,250.28
238	LOUISVILLE	18,225.52	4,406.69	26,038.28	0.00	24,683.32	73,353.81
239	LUCEDALE	4,422.66	1,385.32	8,636.76	0.00	0.00	14,444.74
240	LULA	588.45	295.96	1,400.94	1,488.00	0.00	3,773.35
241	LUMBERTON	9,553.36	1,385.99	7,882.95	0.00	0.00	18,822.30
242	LYON	1,281.05	254.72	1,888.07	0.00	0.00	3,423.84
243	MCCOMB	46,719.73	7,960.11	43,845.15	1,484.00	0.00	100,008.99
245	MCCOOL	175.07	149.64	721.80	0.00	0.00	1,046.51
246	MCLAIN	476.21	420.32	2,446.31	0.00	0.00	3,342.84
247	MABEN	2,349.36	573.29	3,040.11	12,531.68	0.00	18,494.44

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STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
248	MACON	$ 11,769.97	$ 1,737.14	$ 8,519.42	$ 0.00	$ 2,674.00	$ 24,700.53
249	MADISON	3,248.67	567.30	7,968.28	0.00	0.00	11,784.25
250	MAGEE	10,594.56	1,977.23	12,434.23	3,447.54	2,118.75	30,572.31
251	MAGNOLIA	6,157.27	1,272.26	8,750.54	0.00	40,397.00	56,577.07
252	MANTEE	0.00	94.44	561.80	0.00	0.00	656.24
253	MARKS	11,409.75	1,735.15	8,035.85	0.00	0.00	21,180.75
254	MATHISTON	3,571.01	379.09	2,247.19	0.00	600.00	6,797.29
255	MAYERSVILLE	963.86	263.37	1,344.05	0.00	0.00	2,571.28
256	MEADVILLE	1,634.84	395.05	2,044.52	0.00	0.00	4,074.41
257	MENDENHALL	8,359.12	1,597.48	9,006.55	0.00	1,477.00	20,440.15
258	MERIDIAN	191,555.51	29,982.93	165,613.13	0.00	72,388.58	459,540.15
260	MERIGOLD	2,902.21	513.43	2,040.96	0.00	0.00	5,456.60
261	MIZE	527.61	247.41	1,290.71	0.00	0.00	2,065.73
262	MONTICELLO	6,055.07	1,190.46	6,521.13	0.00	0.00	13,766.66
263	MONTROSE	46.00	106.41	426.68	0.00	0.00	579.09
264	MOORHEAD	10,381.05	1,519.00	8,384.30	8,898.05	0.00	29,182.40
265	MORGAN CITY	0.00	137.67	1,134.26	0.00	0.00	1,271.93
267	MORTON	8,997.63	1,777.05	11,744.43	0.00	0.00	22,519.11
268	MOSS POINT	28,446.23	12,849.64	67,550.90	38,063.80	30,248.05	177,158.62
269	MOUND BAYOU	8,334.06	1,419.24	10,371.93	0.00	0.00	20,125.23
270	MOUNT OLIVE	4,276.19	613.85	3,530.80	393.75	0.00	8,814.59
271	MYRTLE	0.00	204.84	1,429.39	0.00	0.00	1,634.23
272	NATCHEZ	77,711.76	13,104.36	78,278.40	7,338.48	68,150.93	244,583.93
273	NETTLETON	1,809.34	1,058.12	6,794.91	3,600.00	0.00	13,262.37
274	NEW ALBANY	11,849.16	4,273.68	25,145.80	0.00	20,000.00	61,268.64
275	NEW AUGUSTA	1,046.00	339.85	2,094.30	0.00	0.00	3,480.15
276	NEWHEBRON	651.62	303.27	1,671.17	0.00	0.00	2,626.06
277	NEWTON	12,771.04	2,364.96	13,184.48	1,636.55	20,000.00	49,957.03
278	NORTH CARROLLTON	1,809.21	406.36	3,054.33	0.00	250.00	5,519.90
279	NOXAPATER	3,226.42	368.45	1,834.73	0.00	0.00	5,429.60
280	OAKLAND	685.31	327.88	1,920.07	0.00	0.00	2,933.26
282	OCEAN SPRINGS	32,406.01	6,371.28	51,571.65	0.00	1,478.16	91,827.10
283	OKOLONA	14,290.66	1,996.52	12,121.33	0.00	6,370.00	34,778.51
284	OLIVE BRANCH	6,915.97	1,006.24	7,349.60	0.00	0.00	15,271.81
285	OSYKA	2,503.46	417.66	2,065.85	0.00	0.00	4,986.97
286	OXFORD	45,729.92	9,208.43	35,137.28	0.00	13,852.96	103,928.59
287	PACE	1,933.78	418.33	1,845.40	0.00	2,858.39	7,055.90
288	PACHUTA	481.34	180.24	910.26	4,769.32	0.00	6,341.16
289	PADEN	206.64	64.51	423.13	0.00	0.00	694.28
290	PASCAGOULA	75,144.45	18,132.21	104,245.57	31,003.70	0.00	228,525.93
291	PASS CHRISTIAN	26,564.55	3,009.40	17,828.20	2,549.60	0.00	49,951.75
292	PAULDING	0.00	103.75	0.00	0.00	0.00	103.75
293	PEARL	16,870.80	8,090.46	73,880.02	0.00	14,704.48	113,545.76
294	PELAHATCHIE	2,310.78	868.57	5,137.96	0.00	40,000.00	48,317.31
295	PETAL	14,982.01	5,453.50	30,137.98	1,324.14	0.00	51,897.63
296	PHILADELPHIA	14,434.08	5,569.22	22,877.28	0.00	3,227.22	46,107.80

STATEMENT NO. 17-A

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
297	PICAYUNE	$ 22,289.56	$ 6,961.19	$ 36,840.45	$ 4,750.00	$ 0.00	$ 70,841.20
298	PICKENS	4,184.57	673.04	4,928.18	0.00	0.00	9,785.79
300	PITTSBORO	244.74	125.04	956.48	0.00	0.00	1,326.26
301	PLANTERSVILLE	591.20	605.21	3,271.23	0.00	0.00	4,467.64
302	PONTOTOC	8,528.84	2,296.46	16,793.50	0.00	32,389.92	60,008.72
303	POPE	194.00	139.67	739.58	0.00	0.00	1,073.25
304	POPLARVILLE	12,151.72	1,537.62	9,109.66	0.00	0.00	22,799.00
305	PORT GIBSON	10,965.56	1,721.85	8,430.53	3,015.91	4,992.50	29,126.35
306	POTTS CAMP	1,333.30	305.27	1,866.73	0.00	0.00	3,505.30
308	PRENTISS	3,028.42	1,189.80	5,209.08	3,713.60	0.00	13,140.90
309	PUCKETT	0.00	221.47	992.04	0.00	0.00	1,213.51
310	PURVIS	8,387.09	1,237.02	8,021.62	4,177.15	6,014.97	27,837.85
311	QUITMAN	6,487.22	1,797.00	9,358.56	0.00	27,689.40	45,332.18
312	RALEIGH	1,423.60	677.04	3,548.57	0.00	10,000.00	15,649.21
314	RAYMOND	2,091.35	1,077.40	6,994.03	0.00	0.00	10,162.78
315	RICHTON	2,392.29	738.22	4,284.60	0.00	28,959.58	36,374.69
316	RIDGELAND	5,964.73	1,300.20	19,417.59	0.00	0.00	26,682.52
317	RIENZI	0.00	241.42	1,504.05	0.00	0.00	1,745.47
318	RIPLEY	5,901.87	2,315.74	15,186.33	3,558.72	0.00	26,962.66
319	ROLLING FORK	9,113.11	1,352.74	9,209.22	0.00	3,108.75	22,783.82
321	ROSEDALE	8,010.97	1,728.50	9,931.03	0.00	0.00	19,670.50
322	ROXIE	2,995.88	440.27	2,101.41	0.00	2,588.70	8,126.26
323	RULEVILLE	16,282.27	1,563.56	11,847.54	9,637.62	0.00	39,330.99
324	SALLIS	76.15	141.66	750.25	0.00	0.00	968.06
325	SALTILLO	1,933.62	555.99	4,519.28	0.00	0.00	7,008.89
326	SANDERSVILLE	936.34	461.56	2,844.55	0.00	0.00	4,242.45
327	SARDIS	13,260.35	1,590.16	8,099.85	0.00	2,798.25	25,748.61
328	SATARTIA	0.00	63.18	259.56	0.00	0.00	322.74
329	SCHLATER	0.00	264.70	1,525.39	0.00	0.00	1,790.09
330	SCOOBA	465.34	416.33	1,816.95	0.00	0.00	2,698.62
331	SEBASTOPOL	846.04	178.24	1,116.49	0.00	0.00	2,140.77
332	SEMINARY	551.07	178.91	1,162.71	0.00	0.00	1,892.69
333	SENATOBIA	7,096.06	2,824.52	17,824.65	0.00	0.00	27,745.23
334	SHANNON	1,295.62	382.41	2,417.87	0.00	0.00	4,095.90
335	SHAW	3,766.00	1,671.30	8,750.54	0.00	0.00	14,187.84
336	SHELBY	10,822.19	1,759.09	9,031.44	2,062.50	0.00	23,675.22
337	SHERMAN	990.00	311.25	1,774.29	0.00	0.00	3,075.54
338	SHUBUTA	1,227.78	400.37	2,225.86	0.00	0.00	3,854.01
339	SHUQUALAK	2,660.90	393.05	1,969.85	0.00	0.00	5,023.80
340	SIDON	0.00	231.45	1,600.06	0.00	0.00	1,831.51
341	SILVER CITY	281.44	246.08	1,344.05	0.00	0.00	1,871.57
342	SILVER CREEK	174.79	170.92	967.15	0.00	0.00	1,312.86
343	SLATE SPRINGS	301.80	69.84	362.68	0.00	0.00	734.32
344	SLEDGE	2,316.80	343.18	2,485.42	0.00	0.00	5,145.40
345	SMITHVILLE	4,842.59	485.50	3,079.22	0.00	0.00	8,407.31
346	SOUTHAVEN	0.00	0.00	0.00	3,350.00	0.00	3,350.00

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STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
347	STARKVILLE	$ 34,240.85	$ 7,561.08	$ 53,936.18	$ 6,039.20	$ 10,684.75	$ 112,462.06
349	STATE LINE	1,231.22	397.71	1,720.95	0.00	0.00	3,349.88
350	STONEWALL	2,479.04	772.14	4,782.40	0.00	43,800.00	51,833.58
351	STURGIS	495.80	213.49	956.48	0.00	0.00	1,665.77
352	SUMMIT	4,535.95	1,090.70	6,233.12	0.00	0.00	11,859.77
353	SUMNER	3,609.54	354.48	1,607.17	0.00	0.00	5,571.19
354	SUMRALL	1,458.18	635.14	4,256.15	0.00	0.00	6,349.47
355	SUNFLOWER	4,903.46	653.76	3,651.69	3,740.00	552.59	13,501.50
356	SYLVARENA	0.00	76.49	362.68	0.00	0.00	439.17
357	TAYLOR	0.00	61.19	1,070.26	0.00	0.00	1,131.45
358	TAYLORSVILLE	5,854.25	863.92	4,931.73	0.00	10,000.00	21,649.90
359	TCHULA	2,836.05	1,149.89	6,866.03	0.00	0.00	10,851.97
360	TERRY	2,636.57	363.13	2,328.97	0.00	0.00	5,328.67
361	TILLATOBA	37.59	67.84	376.90	0.00	0.00	482.33
362	TISHOMINGO	2,589.01	272.68	1,376.05	0.00	0.00	4,237.74
363	TOCCOPOLA	0.00	116.39	654.25	0.00	0.00	770.64
364	TUNICA	7,573.00	1,120.63	4,839.29	0.00	0.00	13,532.92
366	TUPELO	69,244.29	13,614.46	84,998.65	0.00	56,207.45	224,064.85
367	TUTWILER	5,328.10	733.57	4,174.37	2,228.80	0.00	12,464.84
368	TYLERTOWN	6,349.87	1,154.55	7,026.03	0.00	0.00	14,530.45
369	UNION	5,450.64	1,234.36	6,866.03	0.00	12,000.00	25,551.03
370	UTICA	2,516.77	677.70	3,075.67	0.00	0.00	6,270.14
371	VAIDEN	2,992.86	476.19	3,285.45	4,992.79	0.00	11,747.29
372	VARDAMAN	4,564.89	516.76	3,587.69	0.00	0.00	8,669.34
373	VERONA	4,397.26	1,248.32	8,878.54	0.00	0.00	14,524.12
374	VICKSBURG	125,773.42	16,944.41	90,435.29	15,110.23	9,969.18	258,232.53
375	WALNUT	687.83	304.60	1,824.07	0.00	2,925.00	5,741.50
376	WALNUT GROVE	2,310.83	264.70	1,560.95	0.00	0.00	4,136.48
377	WALTHALL	249.19	107.08	732.47	0.00	0.00	1,088.74
378	WATER VALLEY	26,150.35	2,184.73	14,745.42	5,603.14	5,508.36	54,192.00
379	WAVELAND	13,444.33	2,067.01	14,884.10	3,108.76	0.00	33,504.20
380	WAYNESBORO	7,888.12	2,904.99	19,019.36	5,082.50	0.00	34,894.97
382	WEBB	2,387.52	499.46	2,780.55	0.00	0.00	5,667.53
383	WEIR	1,366.48	381.08	1,966.29	0.00	0.00	3,713.85
384	WESSON	1,460.81	833.32	4,668.61	0.00	0.00	6,962.74
385	WEST	752.71	202.85	899.59	0.00	0.00	1,855.15
387	WEST POINT	21,234.21	5,795.34	31,329.14	0.00	100,129.65	158,488.34
388	WIGGINS	4,372.90	1,991.86	11,395.97	0.00	0.00	17,760.73
389	WINONA	14,651.84	3,671.80	21,963.47	1,539.20	2,482.90	44,309.21
390	WINSTONVILLE	940.65	356.48	1,728.06	1,525.80	0.00	4,550.99
391	WOODLAND	0.00	86.46	480.02	0.00	0.00	566.48
392	WOODVILLE	1,809.94	1,153.22	5,376.20	732.80	0.00	9,072.16
393	YAZOO CITY	40,535.20	7,773.23	44,182.94	4,910.21	31,975.68	129,377.26
394	FALCON	113.02	202.18	924.48	0.00	0.00	1,239.68
395	FALKNER	0.00	186.22	892.48	0.00	0.00	1,078.70
396	HORN LAKE	2,059.21	1,443.19	15,381.89	0.00	0.00	18,884.29

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STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

GENERAL ASSISTANCE

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	HOMESTEAD EXEMPTION REIMBURSEMENT	GENERAL MUNICIPAL AID	MUNICIPAL FIRE PROTECTION	CRIMINAL JUSTICE PLANNING	OTHER GENERAL ASSISTANCE(1)	TOTAL GENERAL ASSISTANCE
397	HATLEY	$ 723.91	$ 234.11	$ 1,767.18	$ 0.00	$ 0.00	$ 2,725.20
398	MANTACHIE	0.00	382.41	2,602.76	0.00	0.00	2,985.17
399	MARIETTA	254.16	199.52	1,059.59	0.00	0.00	1,513.27
400	MARION	0.00	432.96	2,741.43	0.00	0.00	3,174.39
401	POLKVILLE	0.00	110.40	458.68	0.00	0.00	569.08
402	SOSO	0.00	239.43	1,543.17	0.00	0.00	1,782.60
403	THAXTON	0.00	199.52	1,436.51	0.00	0.00	1,636.03
404	MEMPHIS	0.00	78.48	224.01	0.00	0.00	302.49
405	NEWPORT	0.00	58.53	199.13	0.00	0.00	257.66
406	TREMONT	0.00	210.83	1,347.61	0.00	0.00	1,558.44
408	RICHLAND	5,362.13	1,704.55	14,062.73	6,838.78	6,034.70	34,002.89
409	JUMPERTOWN	0.00	0.00	1,678.29	1,496.00	0.00	3,174.29
410	ABBEVILLE	266.63	216.15	1,592.97	0.00	0.00	2,075.75
412	METCALFE	1,288.50	675.71	3,385.02	0.00	0.00	5,349.23
413	RENOVA	900.18	178.24	2,343.21	0.00	0.00	3,421.63
414	DUMAS	0.00	166.27	1,109.38	0.00	0.00	1,275.65
	TOTALS	$3,974,782.64	$750,000.00	$4,450,000.00	$1,055,794.19	$2,780,459.83	$13,011,036.66

(1) OTHER GENERAL ASSISTANCE INCLUDES: LIBRARY COMMISSION (2245,3245 - 453) $908,510.99; FEDERAL SCHOOL LUNCH-SUMMER RECREATION PROGRAM (3221-459) $513,334.18; GOVERNOR's OFFICE OF JOB DEVELOPMENT AND TRAINING (3243-459) 0.00; DEPT. OF YOUTH SERVICES (3571-459) 0.00; DIVISION OF HIGHWAY SAFETY (3715-459) $601,103.72; CIVIL DEFENSE COUNCIL (2721,3721-447) $268,768.55: MISCELLANEOUS FEDERAL-STATE PROGRAMS (3881-459) 0.00; BOARD OF ECONOMIC INDUSTRIAL DEVELOPMENT (2415,2416,2419) $408,680.00; GOVERNOR'S OFFICE OF PLANNING & DEVELOPMENT (3104) $13,660.00; ARTS COMMISSION (2865,3865) 0.00; BOARD OF HEALTH (3302) $66,402.39; TOTAL $2,780,459.83.

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
101	ABERDEEN	$ 0.00	$ 0.00	$ 0.00	$ 65,348.70	$ 65,348.70
102	ACKERMAN	0.00	14,644.70	0.00	0.00	14,644.70
111	BATESVILLE	79,716.00	23,413.05	0.00	0.00	103,129.05
112	BAY ST LOUIS	0.00	0.00	0.00	445.81	445.81
117	BELZONI	0.00	0.00	0.00	16,666.00	16,666.00
122	BILOXI	0.00	0.00	0.00	88,277.62	88,277.62
126	BOONEVILLE	0.00	32,745.22	0.00	0.00	32,745.22
132	BRUCE	0.00	15,309.00	0.00	0.00	15,309.00
136	CALEDONIA	0.00	0.00	250.00	0.00	250.00
137	CALHOUN CITY	133,881.00	0.00	0.00	0.00	133,881.00
138	CANTON	0.00	85,181.39	0.00	0.00	85,181.39
146	CLEVELAND	739,293.00	10,126.05	0.00	0.00	749,419.05
151	COLUMBIA	0.00	14,733.05	0.00	0.00	14,733.05
152	COLUMBUS	0.00	52,361.90	0.00	0.00	52,361.90
169	DREW	0.00	11,665.72	0.00	0.00	11,665.72
178	ENTERPRISE	176,750.00	0.00	0.00	0.00	176,750.00
189	FULTON	0.00	66,083.99	0.00	0.00	66,083.99
195	GLOSTER	0.00	0.00	0.00	1,600.00	1,600.00
200	GREENWOOD	0.00	0.00	0.00	2,060.67	2,060.67
201	GRENADA	0.00	39,381.13	0.00	0.00	39,381.13
202	GULFPORT	124,015.00	11,076.43	0.00	407,994.31	543,085.74
204	GUNTOWN	0.00	23,462.32	0.00	0.00	23,462.32
207	HAZLEHURST	0.00	21,274.32	0.00	0.00	21,274.32
209	HERNANDO	0.00	0.00	0.00	2,776.25	2,776.25
212	HOLLANDALE	0.00	0.00	0.00	3,565.62	3,565.62
215	HOUSTON	0.00	0.00	59,025.54	0.00	59,025.54
216	INDIANOLA	0.00	10,125.80	0.00	0.00	10,125.80
217	INVERNESS	0.00	0.00	0.00	96,566.00	96,566.00
222	JONESTOWN	0.00	5,497.04	0.00	0.00	5,497.04
224	KOSCIUSKO	0.00	49,863.60	0.00	0.00	49,863.60
227	LAMBERT	0.00	3,847.34	0.00	0.00	3,847.34
229	LEAKESVILLE	0.00	0.00	49,446.50	0.00	49,446.50
241	LUMBERTON	0.00	8,801.14	0.00	0.00	8,801.14
243	MCCOMB	0.00	19,052.33	0.00	0.00	19,052.33
246	MCLAIN	0.00	0.00	0.00	9,909.00	9,909.00
250	MAGEE	0.00	0.00	0.00	1,930.00	1,930.00
251	MAGNOLIA	136,400.00	0.00	0.00	0.00	136,400.00
256	MEADVILLE	0.00	8,722.09	0.00	0.00	8,722.09
257	MENDENHALL	0.00	39,760.81	0.00	0.00	39,760.81
258	MERIDIAN	2,000.00	0.00	0.00	2,250.00	4,250.00
264	MOORHEAD	0.00	0.00	0.00	2,066.15	2,066.15
267	MORTON	44,375.00	0.00	0.00	0.00	44,375.00
268	MOSS POINT	0.00	77,987.24	0.00	0.00	77,987.24
269	MOUND BAYOU	0.00	14,401.86	0.00	0.00	14,401.86
274	NEW ALBANY	0.00	10,041.14	0.00	0.00	10,041.14
282	OCEAN SPRINGS	0.00	17,347.69	0.00	0.00	17,347.69

STATEMENT NO. 17-B

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

PUBLIC WORKS

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	AIR & WATER POLLUTION CONTROL	PARK COMMISSION FUNDS	LIBRARY FUNDS	OTHER PUBLIC WORKS(1)	TOTAL PUBLIC WORKS
283	OKOLONA	$ 0.00	$ 8,473.44	$ 0.00	$ 22,000.00	$ 30,473.44
284	OLIVE BRANCH	0.00	66,232.08	0.00	0.00	66,232.08
290	PASCAGOULA	0.00	247,786.33	0.00	135,096.90	382,883.23
291	PASS CHRISTIAN	0.00	0.00	0.00	28,350.54	28,350.54
293	PEARL	0.00	66,071.71	0.00	0.00	66,071.71
295	PETAL	0.00	55,323.05	0.00	0.00	55,323.05
297	PICAYUNE	0.00	64,583.33	0.00	0.00	64,583.33
304	POPLARVILLE	0.00	0.00	51,655.00	0.00	51,655.00
310	PURVIS	276,826.00	22,253.19	0.00	0.00	299,079.19
311	QUITMAN	0.00	1,507.69	0.00	0.00	1,507.69
312	RALEIGH	0.00	0.00	240.56	0.00	240.56
316	RIDGELAND	0.00	0.00	0.00	2,000.00	2,000.00
321	ROSEDALE	0.00	4,932.94	0.00	0.00	4,932.94
323	RULEVILLE	0.00	21,890.09	3,866.00	0.00	25,756.09
327	SARDIS	0.00	70,182.90	0.00	0.00	70,182.90
333	SENATOBIA	0.00	13,352.61	0.00	0.00	13,352.61
335	SHAW	0.00	0.00	158.44	0.00	158.44
337	SHERMAN	207,988.00	0.00	0.00	0.00	207,988.00
358	TAYLORSVILLE	0.00	1,235.31	0.00	0.00	1,235.31
359	TCHULA	0.00	0.00	10,100.00	0.00	10,100.00
364	TUNICA	0.00	0.00	0.00	1,902.06	1,902.06
366	TUPELO	1,432,540.00	0.00	0.00	0.00	1,432,540.00
374	VICKSBURG	501,173.00	69,170.51	0.00	0.00	570,343.51
380	WAYNESBORO	0.00	12,932.22	0.00	0.00	12,932.22
387	WEST POINT	0.00	131,144.66	0.00	0.00	131,144.66
389	WINONA	25,782.00	14,516.82	0.00	0.00	40,298.82
399	MARIETTA	117,261.00	0.00	0.00	0.00	117,261.00
409	JUMPERTOWN	0.00	19,557.27	0.00	0.00	19,557.27
417	NICHOLSON	0.00	0.00	0.00	1,913.00	1,913.00
	TOTALS	$3,998,000.00	$1,578,052.50	$174,742.04	$892,718.63	$6,643,513.17

(1) OTHER PUBLIC WORKS INCLUDES: FORESTRY COMMISSION (3451 - 459) $7,843.00; COUNCIL ON AGING (3694-452) 0.00; LOCAL DISASTER LOAN FUND (3793) $552,245.77; AERONAUTICS COMMISSION (3821-448) $29,128.35; MARINE RESOURCES ENERGY GRANTS (3473-459) $232,680.75; DEPARTMENT OF ARCHIVES AND HISTORY (3475-459) $5,472.06; COMMISSION ON HOSPITALCARE (HILL-BURTON FUNDS) (3913-456) $65,348.70; TOTAL $ 892,718.63.

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
101	ABERDEEN	$ 3,750.53	$ 5,753.41	$ 48,5,003.58	$ 0.00	$ 494,507.52
102	ACKERMAN	0.00	2,425.68	130,114.17	0.00	132,539.85
103	ALLIGATOR	0.00	417.20	6,400.92	900.00	7,718.12
104	AMORY	2,772.13	5,981.21	589,206.62	0.00	597,959.96
105	ANGUILLA	0.00	988.37	48,262.32	900.00	50,150.69
106	ARCOLA	0.00	738.00	21,254.00	900.00	22,892.00
107	ARTESIA	0.00	702.14	4,974.98	0.00	5,677.12
108	ASHLAND	0.00	562.02	63,803.34	0.00	64,365.36
109	BALDWYN	179.94	3,747.71	221,442.87	3,825.00	229,195.52
110	BASSFIELD	0.00	571.74	40,646.53	2,700.00	43,918.27
111	BATESVILLE	0.00	5,143.46	605,071.88	6,975.00	617,190.34
112	BAY ST LOUIS	0.00	6,251.96	531,227.42	11,025.00	548,504.38
113	BAY SPRINGS	0.00	2,908.58	279,037.84	0.00	281,946.42
114	BEAUMONT	0.00	1,713.49	46,541.55	1,800.00	50,055.04
115	BEAUREGARD	0.00	321.40	1,459.04	0.00	1,780.44
116	BELMONT	1,416.99	1,997.72	11,3,848.02	0.00	117,262.73
117	BELZONI	0.00	4,992.68	314,323.18	3,375.00	322,690.86
118	BENOIT	0.00	704.75	30,051.67	900.00	31,656.42
119	BENTONIA	0.00	844.55	19,891.78	900.00	21,636.33
120	BEULAH	0.00	660.07	5,720.97	0.00	6,381.04
121	BIG CREEK	0.00	239.02	3,086.41	0.00	3,325.43
122	BILOXI	0.00	7,865.33	2,705,450.66	93,498.47	2,806,814.46
123	BLUE MOUNTAIN	150.30	1,093.33	41,192.94	0.00	42,436.57
124	BLUE SPRINGS	0.00	201.86	2,317.80	0.00	2,519.66
125	BOLTON	0.00	975.87	22,738.87	0.00	23,714.74
126	BOONEVILLE	5,178.77	5,930.60	477,070.63	0.00	488,180.00
127	BOYLE	0.00	1,282.87	46,865.80	0.00	48,148.67
128	BRANDON	0.00	4,336.23	308,276.79	0.00	312,613.02
129	BRAXTON	0.00	290.70	8,118.95	0.00	8,409.65
130	BROOKHAVEN	0.00	7,732.46	1,255,433.38	0.00	1,263,165.84
131	BROOKSVILLE	6.75	1,579.49	24,182.77	0.00	25,769.01
132	BRUCE	0.00	3,283.25	209,130.78	0.00	212,414.03
133	BUDE	0.00	1,850.75	54,259.50	0.00	56,110.25
134	BURNSVILLE	15,851.20	1,266.15	39,888.89	0.00	57,006.24
135	BYHALIA	0.00	1,133.69	94,924.56	2,250.00	98,308.25
136	CALEDONIA	0.00	387.45	10,368.83	1,800.00	12,556.28
137	CALHOUN CITY	0.00	2,982.90	159,385.62	0.00	162,368.52
138	CANTON	0.00	7,658.60	711,235.17	8,100.00	726,993.77
139	CARROLLTON	0.00	476.44	8,876.91	0.00	9,353.35
140	CARTHAGE	0.00	4,856.60	450,564.10	0.00	455,420.70
141	CARY	0.00	834.93	13,453.50	0.00	14,288.43
142	CENTREVILLE	0.00	2,937.68	114,575.44	1,800.00	119,313.12
143	CHARLESTON	0.00	4,555.86	190,031.68	2,700.00	197,287.54
144	CHUNKY	0.00	452.20	9,048.54	0.00	9,500.74
145	CLARKSDALE	0.00	10,492.76	1,333,511.52	18,450.00	1,362,454.28
146	CLEVELAND	0.00	7,230.72	1,058,260.37	10,125.00	1,075,616.09

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
147	CLINTON	$ 0.00	$ 3,719.96	$ 424,909.17	$ 3,600.00	$ 432,229.13
148	COFFEEVILLE	0.00	1,653.75	53,704.39	3,937.99	59,296.13
149	COLDWATER	0.00	2,341.70	64,961.54	0.00	67,303.24
150	COLLINS	0.00	3,625.63	437,676.93	0.00	441,302.56
151	COLUMBIA	0.00	6,565.10	912,025.10	6,750.00	925,340.20
152	COLUMBUS	9,452.23	12,525.38	2,267,712.38	29,250.00	2,318,939.99
154	COMO	0.00	1,619.85	70,081.54	1,800.00	73,501.39
155	CORINTH	5,324.96	8,062.82	1,245,155.17	19,575.00	1,278,117.95
156	COURTLAND	0.00	510.34	4,646.23	0.00	5,156.57
157	CRAWFORD	0.00	618.35	19,025.79	2,700.00	22,344.14
158	CRENSHAW	0.00	2,052.67	23,977.84	900.00	26,930.51
159	CROSBY	0.00	792.98	11,026.35	0.00	11,819.33
160	CROWDER	0.00	1,316.23	19,611.40	0.00	20,927.63
161	CRUGER	0.00	670.23	4,018.89	0.00	4,689.12
162	CRYSTAL SPRINGS	0.00	5,287.46	264,250.79	2,700.00	272,238.25
163	DECATUR	0.00	2,117.26	53,914.58	0.00	56,031.84
164	DEKALB	10,807.38	1,731.27	115,013.86	1,800.00	129,352.51
165	DERMA	3,120.75	1,065.89	11,200.21	0.00	15,386.85
167	DLO	0.00	783.25	18,446.73	0.00	19,229.98
168	DODDSVILLE	0.00	428.49	8,540.68	0.00	8,969.17
169	DREW	0.00	3,996.08	126,916.28	1,800.00	132,712.36
170	DUCK HILL	0.00	1,306.51	12,972.40	0.00	14,278.91
171	DUNCAN	0.00	892.51	7,431.23	0.00	8,323.74
172	DURANT	0.00	4,444.44	135,739.22	2,700.00	142,883.66
173	ECRU	0.00	673.43	26,831.52	0.00	27,504.95
174	EDEN	0.00	235.90	526.87	0.00	762.77
175	EDWARDS	0.00	1,532.62	36,681.73	0.00	38,214.35
176	ELLISVILLE	0.00	4,590.53	180,298.72	0.00	184,889.25
178	ENTERPRISE	0.00	739.69	11,439.27	0.00	12,178.96
180	ETHEL	0.00	904.39	6,782.10	0.00	7,686.49
181	EUPORA	149.34	2,894.06	190,550.97	0.00	193,594.37
182	FAYETTE	0.00	2,785.84	104,941.94	3,150.00	110,877.78
183	FLORA	0.00	1,594.01	73,676.00	1,800.00	77,070.01
184	FLORENCE	0.00	1,619.85	74,825.49	0.00	76,445.34
185	FLOWOOD	0.00	568.48	436,210.10	0.00	436,778.58
186	FOREST	0.00	5,251.82	564,505.95	9,652.24	579,410.01
187	FRENCH CAMP	0.00	281.04	5,592.54	0.00	5,873.58
188	FRIARS POINT	0.00	1,827.26	14,700.81	1,800.00	18,328.07
189	FULTON	70.95	4,681.86	283,386.64	0.00	288,139.45
191	GATTMAN	0.00	271.70	2,654.81	0.00	2,926.51
193	GEORGETOWN	0.00	547.50	28,861.20	2,700.00	32,108.70
194	GLENDORA	0.00	324.60	5,640.19	900.00	6,864.79
195	GLOSTER	0.00	2,262.58	102,921.50	1,800.00	106,984.08
196	GOLDEN	0.00	547.50	8,848.06	0.00	9,395.56
197	GOODMAN	0.00	1,928.32	27,293.79	900.00	30,122.11
198	GREENVILLE	0.00	11,153.96	2,750,615.34	44,775.00	2,806,544.30

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
200	GREENWOOD	$ 0.00	$ 10,719.96	$ 1,718,954.36	$ 20,475.00	$ 1,750,149.32
201	GRENADA	0.00	7,448.96	933,310.13	21,274.90	962,033.99
202	GULFPORT	0.00	7,207.44	2,833,168.57	57,351.85	2,897,727.86
203	GUNNISON	0.00	812.03	8,852.34	0.00	9,664.37
204	GUNTOWN	202.42	471.96	13,459.85	900.00	15,034.23
205	HATTIESBURG	0.00	13,676.86	3,913,303.68	42,750.00	3,969,730.54
207	HAZLEHURST	0.00	5,436.32	296,891.55	6,300.00	308,627.87
208	HEIDELBERG	0.00	1,795.87	168,797.45	1,800.00	172,393.32
209	HERNANDO	0.00	4,035.87	274,687.54	3,600.00	282,323.41
210	HICKORY	0.00	920.57	22,273.88	0.00	23,194.45
211	HICKORY FLAT	0.00	571.74	20,904.78	0.00	21,476.52
212	HOLLANDALE	0.00	4,331.21	144,590.30	7,667.34	156,588.85
213	HOLLY SPRINGS	19,106.91	5,867.96	442,113.31	6,300.00	473,388.18
214	HOULKA NEW	0.00	1,043.31	33,795.79	0.00	34,839.10
215	HOUSTON	4,234.10	4,946.96	291,427.19	0.00	300,608.25
216	INDIANOLA	0.00	6,515.91	722,247.04	7,425.00	736,187.95
217	INVERNESS	0.00	1,737.25	66,051.74	900.00	68,688.99
218	ISOLA	0.00	1,414.73	31,669.38	900.00	33,984.11
219	ITTA BENA	0.00	3,864.13	94,408.98	1,800.00	100,073.11
220	IUKA	69.20	3,858.19	325,401.84	0.00	329,329.23
221	JACKSON	0.00	3,719.96	15,941,554.40	200,322.45	16,145,596.81
222	JONESTOWN	0.00	1,723.29	20,769.43	1,800.00	24,292.72
223	KILMICHAEL	0.00	876.95	37,512.72	0.00	38,389.67
224	KOSCIUSKO	0.00	6,444.74	610,487.73	0.00	616,932.47
225	KOSSUTH	0.00	366.62	4,443.48	0.00	4,810.10
226	LAKE	0.00	712.25	15,255.44	0.00	15,967.69
227	LAMBERT	0.00	2,440.26	58,895.01	2,475.00	63,810.27
228	LAUREL	0.00	8,247.17	3,991,167.77	91,284.63	4,090,699.57
229	LEAKESVILLE	0.00	1,760.31	78,224.48	0.00	79,984.79
230	LEARNED	0.00	143.84	607.09	0.00	750.93
231	LELAND	0.00	4,844.96	230,104.54	4,050.00	238,999.50
232	LENA	0.00	376.28	10,315.72	0.00	10,692.00
233	LEXINGTON	0.00	4,450.90	225,104.98	2,700.00	232,255.88
234	LIBERTY	0.00	988.37	97,563.73	0.00	98,552.10
235	LONG BEACH	0.00	4,247.48	368,760.94	6,211.62	379,220.04
236	LOUIN	0.00	616.96	7,823.73	0.00	8,440.69
237	LOUISE	0.00	717.05	19,197.47	900.00	20,814.52
238	LOUISVILLE	5,021.33	6,204.68	576,479.56	0.00	587,705.57
239	LUCEDALE	0.00	3,364.03	396,505.60	0.00	399,869.63
240	LULA	0.00	690.84	29,524.79	900.00	31,115.63
241	LUMBERTON	0.00	3,365.63	87,969.29	0.00	91,334.92
242	LYON	0.00	594.62	12,508.91	0.00	13,103.53
243	MCCOMB	0.00	8,208.38	1,401,925.30	41,492.66	1,451,626.34
245	MCCOOL	0.00	363.36	1,558.17	0.00	1,921.53
246	MCLAIN	0.00	1,020.67	35,340.56	0.00	36,361.23
247	MABEN	0.00	1,392.08	67,489.74	3,600.00	72,481.82

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
248	MACON	$ 3,334.42	$ 4,218.29	$ 178,694.04	$ 0.00	$ 186,246.75
249	MADISON	0.00	1,377.57	113,150.42	0.00	114,527.99
250	MAGEE	0.00	4,801.34	457,188.42	0.00	461,989.76
251	MAGNOLIA	0.00	3,089.46	106,866.91	900.00	110,856.37
252	MANTEE	0.00	229.36	10,548.55	0.00	10,777.91
253	MARKS	0.00	4,213.49	178,487.00	4,500.00	187,200.49
254	MATHISTON	0.00	920.57	40,204.26	0.00	41,124.83
255	MAYERSVILLE	0.00	639.53	4,472.19	0.00	5,111.72
256	MEADVILLE	0.00	959.33	59,141.92	0.00	60,101.25
257	MENDENHALL	0.00	3,879.23	214,265.49	0.00	218,144.72
258	MERIDIAN	0.00	12,173.03	3,908,195.43	53,679.70	3,974,048.16
260	MERIGOLD	0.00	1,150.27	15,470.93	50.00	16,671.20
261	MIZE	0.00	600.78	24,982.15	0.00	25,582.93
262	MONTICELLO	0.00	2,890.86	208,504.71	0.00	211,395.57
263	MONTROSE	0.00	258.40	3,273.91	0.00	3,532.31
264	MOORHEAD	0.00	3,545.88	43,977.47	900.00	48,423.35
265	MORGAN CITY	0.00	321.38	3,791.86	0.00	4,113.24
267	MORTON	0.00	4,315.25	206,699.18	0.00	211,014.43
268	MOSS POINT	0.00	8,550.20	526,607.88	9,000.00	544,158.08
269	MOUND BAYOU	0.00	3,179.65	24,844.57	1,800.00	29,824.22
270	MOUNT OLIVE	0.00	1,490.65	64,887.03	0.00	66,377.68
271	MYRTLE	12.63	497.42	10,231.78	0.00	10,741.83
272	NATCHEZ	0.00	11,108.96	2,423,905.50	92,933.32	2,527,947.78
273	NETTLETON	0.00	2,470.02	103,311.10	3,825.00	109,606.12
274	NEW ALBANY	39.36	6,129.74	606,134.96	0.00	612,304.06
275	NEW AUGUSTA	0.00	825.27	16,053.22	0.00	16,878.49
276	NEWHEBRON	0.00	736.43	54,959.53	0.00	55,695.96
277	NEWTON	0.00	5,053.40	253,997.48	6,277.72	265,328.60
278	NORTH CARROLLTON	0.00	986.77	24,818.89	900.00	26,705.66
279	NOXAPATER	129.33	894.73	33,048.12	0.00	34,072.18
280	OAKLAND	0.00	796.17	9,276.10	900.00	10,972.27
282	OCEAN SPRINGS	0.00	6,114.96	783,097.17	13,950.00	803,162.13
283	OKOLONA	1,237.06	4,845.68	159,452.23	2,700.00	168,234.97
284	OLIVE BRANCH	0.00	2,443.46	173,670.04	2,700.00	178,813.50
285	OSYKA	0.00	1,014.21	17,226.30	0.00	18,240.51
286	OXFORD	657.89	8,912.24	906,508.33	20,475.00	936,553.46
287	PACE	0.00	937.19	2,405.62	0.00	3,342.81
288	PACHUTA	0.00	437.68	2,133.35	0.00	2,571.03
289	PADEN	0.00	156.64	996.83	0.00	1,153.47
290	PASCAGOULA	0.00	10,535.96	2,206,526.23	30,600.00	2,247,662.19
291	PASS CHRISTIAN	0.00	4,106.82	134,309.22	8,618.31	147,034.35
292	PAULDING	0.00	193.44	0.00	0.00	193.44
293	PEARL	0.00	8,281.82	1,375,573.98	0.00	1,383,855.80
294	PELAHATCHIE	0.00	2,109.20	90,540.55	0.00	92,649.75
295	PETAL	0.00	5,769.96	384,599.78	900.00	391,269.74
296	PHILADELPHIA	21,007.47	6,860.24	589,578.60	0.00	617,446.31

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
297	PICAYUNE	$ 0.00	$ 7,645.10	$ 834,802.82	$ 0.00	$ 842,447.92
298	PICKENS	0.00	1,634.37	59,902.16	900.00	62,436.53
300	PITTSBORO	0.00	303.62	9,264.97	0.00	9,568.59
301	PLANTERSVILLE	0.00	1,412.79	35,646.33	900.00	37,959.12
302	PONTOTOC	5,741.07	5,014.82	418,093.76	0.00	428,849.65
303	POPE	0.00	339.12	2,198.33	0.00	2,537.45
304	POPLARVILLE	0.00	3,733.85	164,040.32	0.00	167,774.17
305	PORT GIBSON	0.00	4,181.19	179,852.63	4,275.00	188,308.82
306	POTTS CAMP	0.00	741.29	22,538.36	1,800.00	25,079.65
308	PRENTISS	0.00	2,889.20	213,228.96	2,025.00	218,143.16
309	PUCKETT	0.00	537.78	25,520.37	0.00	26,058.15
310	PURVIS	0.00	3,003.88	132,451.36	0.00	135,455.24
311	QUITMAN	0.00	4,363.67	266,121.10	0.00	270,484.77
312	RALEIGH	0.00	1,644.09	73,954.53	0.00	75,598.62
314	RAYMOND	0.00	2,008.78	76,784.64	0.00	78,793.42
315	RICHTON	0.00	1,792.67	119,895.69	1,800.00	123,488.36
316	RIDGELAND	0.00	3,157.31	568,019.28	4,050.00	575,226.59
317	RIENZI	0.00	586.26	11,540.63	0.00	12,126.89
318	RIPLEY	5,982.86	5,025.74	418,436.60	0.00	429,445.20
319	ROLLING FORK	0.00	3,284.91	202,603.60	1,800.00	207,688.51
321	ROSEDALE	0.00	3,872.49	78,634.31	1,800.00	84,306.80
322	ROXIE	0.00	1,069.15	6,357.94	0.00	7,427.09
323	RULEVILLE	0.00	3,649.91	142,388.21	2,475.00	148,513.12
324	SALLIS	0.00	343.98	2,367.60	0.00	2,711.58
325	SALTILLO	2.64	1,297.88	44,040.17	900.00	46,240.69
326	SANDERSVILLE	0.00	990.66	91,438.83	0.00	92,429.49
327	SARDIS	0.00	3,861.45	201,872.83	2,925.00	208,659.28
328	SATARTIA	0.00	147.50	2,915.73	0.00	3,063.23
329	SCHLATER	0.00	617.91	3,788.88	0.00	4,406.79
330	SCOOBA	0.00	1,011.01	13,337.92	1,800.00	16,148.93
331	SEBASTOPOL	2,772.13	432.82	31,598.78	0.00	34,803.73
332	SEMINARY	0.00	434.42	24,939.29	0.00	25,373.71
333	SENATOBIA	0.00	5,312.60	463,619.64	0.00	468,932.24
334	SHANNON	3,699.93	892.69	70,994.51	1,800.00	77,387.13
335	SHAW	0.00	3,745.70	83,570.76	2,700.00	90,016.46
336	SHELBY	0.00	3,941.01	121,990.81	4,581.25	130,513.07
337	SHERMAN	0.00	755.81	11,460.25	0.00	12,216.06
338	SHUBUTA	0.00	972.25	17,550.42	0.00	18,522.67
339	SHUQUALAK	387.99	954.47	43,331.99	0.00	44,674.45
340	SIDON	0.00	540.27	8,997.08	1,800.00	11,337.35
341	SILVER CITY	0.00	597.58	7,149.72	450.00	8,197.30
342	SILVER CREEK	0.00	415.04	10,825.18	0.00	11,240.22
343	SLATE SPRINGS	0.00	169.62	7,319.98	0.00	7,489.60
344	SLEDGE	0.00	833.33	36,686.54	900.00	38,419.87
345	SMITHVILLE	0.00	1,133.29	31,910.53	0.00	33,043.82
346	SOUTHAVEN	0.00	0.00	567,902.82	3,150.00	571,052.82

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
347	STARKVILLE	$ 6,989.37	$ 7,983.32	$ 1,036,913.30	$ 48,420.54	$ 1,100,306.53
349	STATE LINE	0.00	965.80	33,460.11	2,700.00	37,125.91
350	STONEWALL	0.00	1,874.98	45,843.21	0.00	47,718.19
351	STURGIS	11.25	518.46	22,452.67	1,800.00	24,782.38
352	SUMMIT	0.00	2,648.58	107,265.70	900.00	110,814.28
353	SUMNER	0.00	860.77	32,286.33	0.00	33,147.10
354	SUMRALL	0.00	1,542.33	21,763.71	0.00	23,306.04
355	SUNFLOWER	0.00	1,526.11	15,185.96	900.00	17,612.07
356	SYLVARENA	0.00	185.74	5,467.68	0.00	5,653.42
357	TAYLOR	0.00	148.58	3,499.74	0.00	3,648.32
358	TAYLORSVILLE	0.00	2,097.82	133,511.46	0.00	135,609.28
359	TCHULA	0.00	2,792.30	54,033.57	1,800.00	58,625.87
360	TERRY	0.00	677.03	51,952.65	1,800.00	54,429.68
361	TILLATOBA	0.00	164.76	5,029.90	900.00	6,094.66
362	TISHOMINGO	0.00	662.17	33,461.52	0.00	34,123.69
363	TOCCOPOLA	0.00	282.64	2,082.35	0.00	2,364.99
364	TUNICA	0.00	2,721.24	190,196.87	4,500.00	197,418.11
366	TUPELO	38,202.57	10,117.16	3,387,186.96	36,225.00	3,471,731.69
367	TUTWILER	0.00	1,781.35	27,641.77	900.00	30,323.12
368	TYLERTOWN	0.00	2,803.62	315,026.48	0.00	317,830.10
369	UNION	0.00	2,997.42	158,635.57	0.00	161,632.99
370	UTICA	0.00	1,263.55	95,817.54	0.00	97,081.09
371	VAIDEN	0.00	1,156.33	67,259.12	2,700.00	71,115.45
372	VARDAMAN	0.00	1,254.83	42,382.93	0.00	43,637.76
373	VERONA	387.99	2,914.01	95,022.85	900.00	99,224.85
374	VICKSBURG	0.00	11,681.86	2,107,355.52	30,375.00	2,149,412.38
375	WALNUT	0.00	739.69	60,084.69	0.00	60,824.38
376	WALNUT GROVE	0.00	642.79	16,903.81	0.00	17,546.60
377	WALTHALL	0.00	260.00	3,713.04	0.00	3,973.04
378	WATER VALLEY	2,209.87	4,951.82	278,281.67	3,600.00	289,043.36
379	WAVELAND	0.00	4,885.46	278,640.82	6,525.00	290,051.28
380	WAYNESBORO	0.00	5,357.96	686,375.56	21,261.19	712,994.71
382	WEBB	0.00	1,212.87	62,390.54	1,800.00	65,403.41
383	WEIR	0.00	925.37	16,268.63	0.00	17,194.00
384	WESSON	0.00	2,023.56	52,246.43	900.00	55,169.99
385	WEST	0.00	492.56	6,821.57	900.00	8,214.13
387	WEST POINT	3,981.08	6,987.74	587,031.11	7,650.00	605,649.93
388	WIGGINS	0.00	4,836.90	272,336.76	0.00	277,173.66
389	WINONA	0.00	5,790.32	361,202.49	0.00	366,992.81
390	WINSTONVILLE	0.00	798.63	1,481.46	0.00	2,280.09
391	WOODLAND	0.00	209.98	3,471.07	0.00	3,681.05
392	WOODVILLE	0.00	2,800.42	147,540.96	1,350.00	151,691.38
393	YAZOO CITY	0.00	7,372.46	753,763.66	9,225.00	770,361.12
394	FALCON	0.00	490.96	1,734.41	0.00	2,225.37
395	FALKNER	0.00	452.20	14,959.52	0.00	15,411.72
396	HORN LAKE	0.00	3,504.49	63,007.57	900.00	67,412.06

STATEMENT NO. 17-C

STATEMENT OF APPORTIONMENTS TO MUNICIPALITIES

AUDITORS DIRECT PAYMENT OF STATE AND FEDERAL ALLOCATIONS

SHARED REVENUES

FISCAL YEAR ENDED JUNE 30, 1981

NO	MUNICIPALITIES	TVA PAYMENTS IN LIEU OF TAXES	GASOLINE TAX	SALES TAX	OTHER SHARED REVENUES(1)	TOTAL SHARED REVENUES
397	HATLEY	$ 0.00	$ 546.48	$ 4,888.84	$ 0.00	$ 5,435.32
398	MANTACHIE	0.00	928.63	30,317.55	0.00	31,246.18
399	MARIETTA	0.00	484.50	14,707.77	0.00	15,192.27
400	MARION	0.00	929.30	21,598.00	2,925.00	25,452.30
401	POLKVILLE	0.00	268.12	4,577.15	0.00	4,845.27
402	SOSO	0.00	513.90	28,496.92	1,800.00	30,810.82
403	THAXTON	0.00	484.50	3,527.32	0.00	4,011.82
404	MEMPHIS	0.00	190.60	0.00	0.00	190.60
405	NEWPORT	0.00	142.12	0.00	0.00	142.12
406	TREMONT	0.00	511.94	11,883.66	0.00	12,395.60
408	RICHLAND	0.00	4,139.23	522,631.37	0.00	526,770.60
409	JUMPERTOWN	0.00	0.00	8,718.19	0.00	8,718.19
410	ABBEVILLE	0.00	524.86	6,827.45	396.19	7,748.50
412	METCALFE	0.00	1,450.33	5,513.80	1,800.00	8,764.13
413	RENOVA	0.00	399.32	1,676.59	0.00	2,075.91
414	DUMAS	0.00	403.72	3,832.28	0.00	4,236.00
415	LAKE CENTER	0.00	0.00	1,570.72	900.00	2,470.72
	TOTALS	$183,653.09	$775,850.58	$95,992,932.85	$1,348,287.37	$98,300,723.89

(1) OTHER SHARED REVENUES INCLUDES: CITY UTILITIES TAXES (3771) $249,617.22; PASSENGER COASCH TAX (3775) $24,300.15; LIQUOR PRIVILEGE TAX (3776) 0.00; ALCOHOLIC BEV. PERMIT CHARGE (3892) $1,074,370.00; TOTAL$1,238,287.37.

STATE TAXES RETAINED BY COUNTIES

BEST AVAILABLE COPY

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1981

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Adams	$ 180,694.05	$	$	$	$	$	$ 90,347.05	$	$	$ 271,041.10
Alcorn							27,049.66	54,099.16		81,148.82
Amite					38,736.31		19,368.15			58,104.46
Attala			28,769.13		28,769.13		28,769.13			86,307.39
Benton					15,109.69		7,554.92			22,664.61
Bolivar	77,346.53			77,346.63	77,346.54					232,039.70
Calhoun					37,709.67		18,854.81			56,564.48
Carroll					30,188.72		15,094.36			45,283.08
Chickasaw					20,980.47			41,960.17		62,940.64
Choctaw					22,276.12		11,137.99			33,414.11
Claiborne	232,023.50									232,023.50
Clarke					25,261.01	50,522.07				75,783.08
Clay					14,250.93		14,250.96	57,003.81		85,505.70
Coahoma	70,626.44			70,626.44	70,626.44					211,879.32
Copiah			32,249.76		64,499.58					96,749.34
Covington					27,791.02	55,582.04				83,373.06
DeSoto					144,510.35		72,255.17			216,765.52
Forrest						238,355.42	119,177.68			357,533.10
Franklin					30,134.76		12,902.79			43,037.55
George						33,087.49	16,543.74			49,631.23
Greene						23,437.63	11,718.70			35,156.33
Grenada					96,635.84					96,635.84
Hancock	87,001.99						43,501.11			130,503.10
Harrison	575,787.40									575,787.40
Hinds		988,785.48			499,288.03		38.67			1,488,112.18
Holmes				23,757.69	35,636.61		11,878.89			71,273.19
Humphreys				20,717.45	20,717.40		20,717.43			62,152.28
Issaquena				10,390.09	10,390.04					20,780.13
Itawamba					14,722.68			29,445.36		44,168.04
Jackson	548,845.45						274,422.66			823,268.11
Jasper					23,109.89	46,219.77				69,329.66
Jefferson					26,113.73		13,056.82			39,170.55
Jefferson Davis					30,755.58		15,377.75			46,133.33
Jones					90,205.18	180,410.17				270,615.35
Kemper					14,172.23			28,344.54		42,516.77

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1981

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Lafayette	$	$	$	$	$ 49,177.02		$ 24,588.49		$	$ 73,765.51
Lamar						58,346.91	29,173.53			87,520.44
Lauderdale						253,404.33	126,702.16			380,106.49
Lawrence			24,788.39		24,788.39		24,788.39			74,365.17
Leake		30,210.84								30,210.84
Lee					92,171.19			184,342.17		276,513.36
Leflore				76,815.65	76,815.65				76,815.65	230,446.95
Lincoln			27,396.55		27,396.55		27,396.55			82,189.65
Lowndes								177,276.38	88,638.17	265,914.55
Madison		96,460.00			51,026.26					147,486.26
Marion					72,496.84		36,248.39			108,745.23
Marshall					48,199.51					48,199.51
Monroe					43,358.00			86,715.94		130,073.94
Montgomery					27,390.37		13,695.18			41,085.55
Neshoba			18,272.13		18,272.13		18,272.13			54,816.39
Newton						41,010.44				41,010.44
Noxubee					16,388.40			32,776.80		49,165.20
Oktibbeha					36,101.13		36,101.13			72,202.26
Panola					65,953.45		32,976.76			98,930.21
Pearl River					73,794.15		36,897.17			110,691.32
Perry						32,996.50	16,498.27			49,494.77
Pike			46,241.89		92,483.81					138,725.70
Pontotoc					19,869.23			39,738.53		59,607.76
Prentiss					15,336.39			30,672.81		46,009.20
Quitman				18,936.08	28,404.10					47,340.18
Rankin		207,740.96					103,870.42			311,611.38
Scott		52,262.36			26,127.36					78,389.72
Sharkey				13,966.13	13,966.13					27,932.26
Simpson					23,581.87				47,163.82	70,745.69
Smith					17,207.09	34,414.22				51,621.31
Stone						26,370.88	13,185.35			39,556.23
Sunflower				60,122.44	120,244.94					180,367.38
Tallahatchie				18,708.63	18,708.73		18,708.75			56,126.11
Tate					45,753.68		22,876.90			68,630.58
Tippah					31,517.78		15,758.91			47,276.69

Statement No. 18

COUNTIES QUALIFYING FOR AND RETAINING A PORTION OF STATE AD VALOREM TAXES COLLECTED THEREIN

During the State Fiscal Year Ended June 30, 1981

County	Port Fund	Reservoir	Pearl River Basin Development	Research	Junior College	Pat Harrison Waterway	Capital Improvements	Tombigbee Waterway	Nursing Home and Industrial Bonds	Total
Tishomingo.....	$	$	$	$	$	$	$ 21,516.31	$ 43,032.60	$	$ 64,548.91
Tunica.....				17,335.70	17,335.76		17,335.77			52,007.23
Union.....					40,642.02		20,321.30			60,963.32
Walthall.....			17,650.18		35,300.46					52,950.64
Warren.....	303,976.49				151,982.94					455,959.43
Washington.....	359,119.19			179,559.70						538,678.89
Wayne.....					25,359.54	50,719.03				76,078.57
Webster.....					11,844.93		23,689.84			35,534.77
Wilkinson.....	28,869.43									28,869.43
Winston.....					20,846.97		20,846.97			41,693.94
Yalobusha.....					25,731.70		12,865.88			38,597.58
Yazoo.....	106,521.66			53,260.81						159,782.47
TOTAL	$2,570,812.13	$1,375,459.64	$195,368.03	$641,543.44	$3,015,512.42	$1,124,876.90	$1,558,332.99	$805,408.27	$212,617.64	$11,499,931.46

ROSTER OF STATE AUDITORS

BEST AVAILABLE COPY

ROSTER OF STATE AUDITORS

John R. Girault, 1817-1821
John Richers, 1821-1822
Hiram G. Runnels, 1822-1830
Thomas B. J. Hadley, 1830-1833
John H. Mallory, 1833-1837
A. B. Saunders, 1837-1842
J. E. Matthews, 1842-1847
George T. Swann, 1847-1851
Daniel R. Russell, 1851-1855
Madison McAfee, 1855-1859
E. R. Burt, 1859-1861
A. B. Dilworth, Nov. 6, 1861-Jan. 1862
A. J. Gillespie, 1862-1865
Thomas T. Swann, 1865-1869
Henry Musgrove, 1869-1874
William H. Givvs, 1874-1878
Sylvester Gwinn, 1878-1886
W. W. Stone, 1886-1896
W. D. Holder, 1896-1900
W. Q. Cole, 1900-1904
T. M. Henry, 1904-1908
E. J. Smith, 1908-1912
Duncan L. Thompson, 1912-1916
Robert E. Wilson, 1916-1920
W. Jones Miller, 1920-1924
George D. Riley, 1924-1928
Carl C. White, 1928-1932
Joe S. Price, 1932-1936
Carl N. Craig, 1936-1940
James M. Causey, 1940-1944
Bert J. Barnett, 1944-1948
Carl N. Craig, 1948-1952
William D. Neal, 1952-1956
Boyd Golding, 1956-1960
William D. Neal, 1960-1964
W. Hampton King, 1964-